

**INSTITUTO DE TRANSPARENCIA Y ACCESO A LA INFORMACIÓN PÚBLICA DEL ESTADO DE NAYARIT**  
**ESTADO DE NAYARIT**

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep/2014

Fecha y 10/abr/2018

hora de Impresión 09:27 a.m.



Usr: supervisor  
 Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 30/sep/2014	Presupuesto Vigente Al 30/sep/2014	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>10000 SERVICIOS PERSONALES</b>	<b>\$3,650,970.40</b>	<b>\$150,000.00</b>	<b>\$3,800,970.40</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$928,344.31</b>	<b>-\$778,344.31</b>	<b>\$2,872,626.09</b>	<b>\$928,344.31</b>	<b>\$928,344.31</b>	<b>\$0.00</b>
11000 REMUNERACIONES AL PERSONAL DE CARACTER F	\$1,093,125.45	\$0.00	\$1,093,125.45	\$0.00	\$0.00	\$271,875.47	-\$271,875.47	\$821,249.98	\$271,875.47	\$271,875.47	\$0.00
11300 SUELDOS BASE AL PERSONAL PERMANENTE	\$1,093,125.45	\$0.00	\$1,093,125.45	\$0.00	\$0.00	\$271,875.47	-\$271,875.47	\$821,249.98	\$271,875.47	\$271,875.47	\$0.00
11302 SUELDOS AL PERSONAL DE CONFIANZA	\$1,056,000.00	\$0.00	\$1,056,000.00	\$0.00	\$0.00	\$269,333.34	-\$269,333.34	\$786,666.66	\$269,333.34	\$269,333.34	\$0.00
11306 AJUSTE DE CALENDARIO	\$37,125.45	\$0.00	\$37,125.45	\$0.00	\$0.00	\$2,542.13	-\$2,542.13	\$34,583.32	\$2,542.13	\$2,542.13	\$0.00
<b>13000 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$2,474,204.95</b>	<b>\$150,000.00</b>	<b>\$2,624,204.95</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$635,558.84</b>	<b>-\$485,558.84</b>	<b>\$1,988,646.11</b>	<b>\$635,558.84</b>	<b>\$635,558.84</b>	<b>\$0.00</b>
13206 PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAI	\$525,950.80	\$0.00	\$525,950.80	\$0.00	\$0.00	\$81,593.14	-\$81,593.14	\$444,257.75	\$81,593.14	\$81,593.14	\$0.00
13201 PRIMAS DE VACACIONES	\$74,250.88	\$0.00	\$74,250.88	\$0.00	\$0.00	\$46,426.95	-\$46,426.95	\$27,823.93	\$46,426.95	\$46,426.95	\$0.00
13203 GRATIFICACIÓN DE FIN DE AÑO	\$451,600.01	\$0.00	\$451,600.01	\$0.00	\$0.00	\$35,166.19	-\$35,166.19	\$416,433.82	\$35,166.19	\$35,166.19	\$0.00
13400 COMPENSACIONES	\$1,948,354.06	\$150,000.00	\$2,098,354.06	\$150,000.00	\$0.00	\$553,965.70	-\$403,965.70	\$1,544,388.36	\$553,965.70	\$553,965.70	\$0.00
13401 COMPENSACIONES ORDINARIAS	\$1,948,354.06	\$150,000.00	\$2,098,354.06	\$150,000.00	\$0.00	\$553,965.70	-\$403,965.70	\$1,544,388.36	\$553,965.70	\$553,965.70	\$0.00
14000 SEGURIDAD SOCIAL	\$83,640.00	\$0.00	\$83,640.00	\$0.00	\$0.00	\$20,910.00	-\$20,910.00	\$62,730.00	\$20,910.00	\$20,910.00	\$0.00
14100 APORTACIONES DE SEGURIDAD SOCIAL	\$83,640.00	\$0.00	\$83,640.00	\$0.00	\$0.00	\$20,910.00	-\$20,910.00	\$62,730.00	\$20,910.00	\$20,910.00	\$0.00
14103 APORTACIONES DE SEGURIDAD SOCIAL CON INSTI	\$83,640.00	\$0.00	\$83,640.00	\$0.00	\$0.00	\$20,910.00	-\$20,910.00	\$62,730.00	\$20,910.00	\$20,910.00	\$0.00
<b>20000 MATERIALES Y SUMINISTROS</b>	<b>\$242,666.91</b>	<b>-\$3,086.34</b>	<b>\$239,571.57</b>	<b>\$33,913.75</b>	<b>\$104,698.71</b>	<b>\$33,913.75</b>	<b>\$0.00</b>	<b>\$205,657.82</b>	<b>\$33,913.75</b>	<b>\$33,913.75</b>	<b>\$0.00</b>
21000 MATERIALES DE ADMINISTRACIÓN, EMISION DE DC	\$68,263.41	-\$3,181.28	\$65,082.13	\$5,097.72	\$38,557.02	\$5,097.72	\$0.00	\$59,984.41	\$5,097.72	\$5,097.72	\$0.00
21100 MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFIC	\$27,005.76	-\$3,181.28	\$23,824.48	\$2,028.60	\$12,936.57	\$2,028.60	\$0.00	\$21,795.88	\$2,028.60	\$2,028.60	\$0.00
21101 MATERIALES PARA SERVICIO EN GENERAL	\$3,673.50	\$0.00	\$3,673.50	\$0.00	\$3,673.50	\$0.00	\$0.00	\$3,673.50	\$0.00	\$0.00	\$0.00
21102 ARTÍCULOS Y MATERIAL DE OFICINA	\$5,642.27	\$0.00	\$6,642.27	\$316.80	\$4,316.31	\$316.80	\$0.00	\$6,325.47	\$316.80	\$316.80	\$0.00
21103 MATERIALES DE FERRETERÍA PARA OFICINAS	\$30.00	\$0.00	\$30.00	\$0.00	\$30.00	\$0.00	\$0.00	\$30.00	\$0.00	\$0.00	\$0.00
21106 PRODUCTOS DE PAPEL Y HULE PARA USO EN OFICI	\$16,659.99	-\$3,181.28	\$13,478.71	\$1,711.80	\$4,916.76	\$1,711.80	\$0.00	\$11,766.91	\$1,711.80	\$1,711.80	\$0.00
21200 MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUC	\$339.00	\$0.00	\$339.00	\$0.00	\$339.00	\$0.00	\$0.00	\$339.00	\$0.00	\$0.00	\$0.00
21202 MATERIAL PARA USO FOTOGRÁFICO Y CINEMATOG	\$339.00	\$0.00	\$339.00	\$0.00	\$339.00	\$0.00	\$0.00	\$339.00	\$0.00	\$0.00	\$0.00
21400 MATERIALES, ÚTILES Y EQUIPOS MENORES DE TEI	\$23,810.08	\$0.00	\$23,810.08	\$534.00	\$18,046.28	\$534.00	\$0.00	\$23,276.08	\$534.00	\$534.00	\$0.00
21401 SUMINISTROS INFORMÁTICOS	\$23,810.08	\$0.00	\$23,810.08	\$534.00	\$18,046.28	\$534.00	\$0.00	\$23,276.08	\$534.00	\$534.00	\$0.00
21500 MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$10,157.00	\$0.00	\$10,157.00	\$2,000.00	\$4,237.00	\$2,000.00	\$0.00	\$8,157.00	\$2,000.00	\$2,000.00	\$0.00
21504 PRODUCTOS IMPRESOS EN PAPEL	\$10,157.00	\$0.00	\$10,157.00	\$2,000.00	\$4,237.00	\$2,000.00	\$0.00	\$8,157.00	\$2,000.00	\$2,000.00	\$0.00
21600 MATERIAL DE LIMPIEZA	\$6,951.57	\$0.00	\$6,951.57	\$535.12	\$2,998.17	\$535.12	\$0.00	\$6,416.45	\$535.12	\$535.12	\$0.00
21601 MATERIALES Y ARTÍCULOS DE LIMPIEZA	\$2,353.76	\$0.00	\$2,353.76	\$137.21	\$1,106.57	\$137.21	\$0.00	\$2,216.55	\$137.21	\$137.21	\$0.00
21602 PRODUCTOS DE PAPEL PARA LIMPIEZA	\$3,828.47	\$0.00	\$3,828.47	\$231.00	\$1,583.57	\$231.00	\$0.00	\$3,597.47	\$231.00	\$231.00	\$0.00
21603 PRODUCTOS TEXTILES PARA LIMPIEZA	\$769.34	\$0.00	\$769.34	\$166.91	\$308.03	\$166.91	\$0.00	\$602.43	\$166.91	\$166.91	\$0.00
<b>22000 ALIMENTOS Y UTENSILIOS</b>	<b>\$72,219.57</b>	<b>\$0.00</b>	<b>\$72,219.57</b>	<b>\$6,485.32</b>	<b>\$36,908.02</b>	<b>\$6,485.32</b>	<b>\$0.00</b>	<b>\$65,734.25</b>	<b>\$6,485.32</b>	<b>\$6,485.32</b>	<b>\$0.00</b>
22100 PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$69,803.87	\$0.00	\$69,803.87	\$6,473.32	\$34,648.87	\$6,473.32	\$0.00	\$63,330.55	\$6,473.32	\$6,473.32	\$0.00
22106 PRODUCTOS DIVERSOS PARA ALIMENTACIÓN DE PI	\$69,803.87	\$0.00	\$69,803.87	\$6,473.32	\$34,648.87	\$6,473.32	\$0.00	\$63,330.55	\$6,473.32	\$6,473.32	\$0.00
22300 UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	\$2,415.70	\$0.00	\$2,415.70	\$12.00	\$2,259.15	\$12.00	\$0.00	\$2,403.70	\$12.00	\$12.00	\$0.00



# INSTITUTO DE TRANSPARENCIA Y ACCESO A LA INFORMACIÓN PÚBLICA DEL ESTADO DE NAYARIT

## ESTADO DE NAYARIT

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep/2014

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 10/abr/2018  
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Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 30/sep/2014	Presupuesto Vigente Al 30/sep/2014	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
22302 ARTÍCULOS PARA EL SERVICIO DE ALIMENTACIÓN	\$2,415.70	\$0.00	\$2,415.70	\$12.00	\$2,259.15	\$12.00	\$0.00	\$2,403.70	\$12.00	\$12.00	\$0.00
24000 MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y I	\$2,558.00	\$34.44	\$2,592.44	\$85.23	\$1,380.00	\$85.23	\$0.00	\$2,507.21	\$85.23	\$85.23	\$0.00
24600 MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$1,028.00	\$34.44	\$1,062.44	\$85.23	\$0.00	\$85.23	\$0.00	\$977.21	\$85.23	\$85.23	\$0.00
24601 ACCESORIOS Y MATERIAL ELÉCTRICO	\$1,028.00	\$34.44	\$1,062.44	\$85.23	\$0.00	\$85.23	\$0.00	\$977.21	\$85.23	\$85.23	\$0.00
24700 ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$600.00	\$0.00	\$600.00	\$0.00	\$450.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00
24701 ACCESORIOS Y MATERIAL ELÉCTRICO PARA LA CO	\$600.00	\$0.00	\$600.00	\$0.00	\$450.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00
24800 MATERIALES COMPLEMENTARIOS	\$930.00	\$0.00	\$930.00	\$0.00	\$930.00	\$0.00	\$0.00	\$930.00	\$0.00	\$0.00	\$0.00
24807 PRODUCTOS DE PLÁSTICO, PVC Y SIMILARES PARA	\$930.00	\$0.00	\$930.00	\$0.00	\$930.00	\$0.00	\$0.00	\$930.00	\$0.00	\$0.00	\$0.00
25000 PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LA	\$1,013.50	\$51.50	\$1,065.00	\$65.00	\$1,000.00	\$65.00	\$0.00	\$1,000.00	\$65.00	\$65.00	\$0.00
25200 FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMIC	\$13.50	\$51.50	\$65.00	\$65.00	\$0.00	\$65.00	\$0.00	\$0.00	\$65.00	\$65.00	\$0.00
25201 FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMIC	\$13.50	\$51.50	\$65.00	\$65.00	\$0.00	\$65.00	\$0.00	\$0.00	\$65.00	\$65.00	\$0.00
25300 MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
25301 MEDICINAS Y PRODUCTOS FARMACÉUTICOS DE AF	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
26000 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$78,454.23	\$0.00	\$78,454.23	\$22,180.48	\$9,107.47	\$22,180.48	\$0.00	\$56,273.75	\$22,180.48	\$22,180.48	\$0.00
26100 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$78,454.23	\$0.00	\$78,454.23	\$22,180.48	\$9,107.47	\$22,180.48	\$0.00	\$56,273.75	\$22,180.48	\$22,180.48	\$0.00
26101 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$78,454.23	\$0.00	\$78,454.23	\$22,180.48	\$9,107.47	\$22,180.48	\$0.00	\$56,273.75	\$22,180.48	\$22,180.48	\$0.00
27000 VESTUARIO, BLANCOS, PRENDAS DE PROTECCION	\$1,000.00	-\$596.00	\$404.00	\$0.00	\$404.00	\$0.00	\$0.00	\$404.00	\$0.00	\$0.00	\$0.00
27100 VESTUARIO Y UNIFORMES	\$1,000.00	-\$596.00	\$404.00	\$0.00	\$404.00	\$0.00	\$0.00	\$404.00	\$0.00	\$0.00	\$0.00
27106 PRODUCTOS TEXTILES ADQUIRIDOS COMO VESTU/	\$1,000.00	-\$596.00	\$404.00	\$0.00	\$404.00	\$0.00	\$0.00	\$404.00	\$0.00	\$0.00	\$0.00
29000 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MI	\$19,158.20	\$596.00	\$19,754.20	\$0.00	\$17,342.20	\$0.00	\$0.00	\$19,754.20	\$0.00	\$0.00	\$0.00
29200 REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$1,118.50	\$0.00	\$1,118.50	\$0.00	\$1,074.50	\$0.00	\$0.00	\$1,118.50	\$0.00	\$0.00	\$0.00
29202 MATERIAL MENOR DE FERRETERÍA PARA USO EN E	\$1,118.50	\$0.00	\$1,118.50	\$0.00	\$1,074.50	\$0.00	\$0.00	\$1,118.50	\$0.00	\$0.00	\$0.00
29400 REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$448.00	\$596.00	\$1,044.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,044.00	\$0.00	\$0.00	\$0.00
29403 REFACCIONES Y ACCESORIOS MENORES DE CARÁ	\$448.00	\$596.00	\$1,044.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,044.00	\$0.00	\$0.00	\$0.00
29600 REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$17,591.70	\$0.00	\$17,591.70	\$0.00	\$16,267.70	\$0.00	\$0.00	\$17,591.70	\$0.00	\$0.00	\$0.00
29602 ARTÍCULOS AUTOMOTRICES MENORES	\$4,391.70	\$0.00	\$4,391.70	\$0.00	\$3,067.70	\$0.00	\$0.00	\$4,391.70	\$0.00	\$0.00	\$0.00
29609 PRODUCTOS MENORES DE HULE PARA EQUIPO DE	\$13,200.00	\$0.00	\$13,200.00	\$0.00	\$13,200.00	\$0.00	\$0.00	\$13,200.00	\$0.00	\$0.00	\$0.00
<b>30000 SERVICIOS GENERALES</b>	<b>\$645,130.55</b>	<b>\$3,095.34</b>	<b>\$648,225.89</b>	<b>\$144,067.18</b>	<b>\$295,034.02</b>	<b>\$144,067.18</b>	<b>\$0.00</b>	<b>\$504,158.71</b>	<b>\$144,067.18</b>	<b>\$144,067.18</b>	<b>\$0.00</b>
31000 SERVICIOS BASICOS	\$97,055.92	\$0.00	\$97,055.92	\$27,769.00	\$26,282.32	\$27,769.00	\$0.00	\$69,286.92	\$27,769.00	\$27,769.00	\$0.00
31100 ENERGÍA ELÉCTRICA	\$19,221.00	\$0.00	\$19,221.00	\$9,932.00	\$5,088.00	\$9,932.00	\$0.00	\$9,289.00	\$9,932.00	\$9,932.00	\$0.00
31101 ENERGÍA ELÉCTRICA	\$19,221.00	\$0.00	\$19,221.00	\$9,932.00	\$5,088.00	\$9,932.00	\$0.00	\$9,289.00	\$9,932.00	\$9,932.00	\$0.00
31400 TELEFONÍA TRADICIONAL	\$41,689.00	\$0.00	\$41,689.00	\$10,408.00	\$9,751.00	\$10,408.00	\$0.00	\$31,281.00	\$10,408.00	\$10,408.00	\$0.00
31401 TELEFONÍA TRADICIONAL	\$41,689.00	\$0.00	\$41,689.00	\$10,408.00	\$9,751.00	\$10,408.00	\$0.00	\$31,281.00	\$10,408.00	\$10,408.00	\$0.00
31500 TELEFONÍA CELULAR	\$32,795.00	\$0.00	\$32,795.00	\$7,380.00	\$8,801.00	\$7,380.00	\$0.00	\$25,415.00	\$7,380.00	\$7,380.00	\$0.00
31501 TELEFONÍA CELULAR	\$32,795.00	\$0.00	\$32,795.00	\$7,380.00	\$8,801.00	\$7,380.00	\$0.00	\$25,415.00	\$7,380.00	\$7,380.00	\$0.00



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## ESTADO DE NAYARIT

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep/2014

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 10/abr/2018  
09:27 a.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 30/sep/2014	Presupuesto Vigente Al 30/sep/2014	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
31800 SERVICIOS POSTALES Y TELEGRÁFICOS	\$3,350.92	\$0.00	\$3,350.92	\$49.00	\$2,642.32	\$49.00	\$0.00	\$3,301.92	\$49.00	\$49.00	\$0.00
31801 SERVICIO POSTAL	\$3,350.92	\$0.00	\$3,350.92	\$49.00	\$2,642.32	\$49.00	\$0.00	\$3,301.92	\$49.00	\$49.00	\$0.00
32000 SERVICIOS DE ARRENDAMIENTO	\$178,111.96	\$0.00	\$178,111.96	\$38,022.69	\$72,300.83	\$38,022.69	\$0.00	\$140,089.27	\$38,022.69	\$38,022.69	\$0.00
32200 ARRENDAMIENTO DE EDIFICIOS	\$120,606.96	\$0.00	\$120,606.96	\$29,670.69	\$31,595.82	\$29,670.69	\$0.00	\$90,936.27	\$29,670.69	\$29,670.69	\$0.00
32201 ARRENDAMIENTO DE EDIFICIOS	\$120,606.96	\$0.00	\$120,606.96	\$29,670.69	\$31,595.82	\$29,670.69	\$0.00	\$90,936.27	\$29,670.69	\$29,670.69	\$0.00
32300 ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE AD	\$31,200.00	\$0.00	\$31,200.00	\$8,352.00	\$14,400.01	\$8,352.00	\$0.00	\$22,848.00	\$8,352.00	\$8,352.00	\$0.00
32301 ARRENDAMIENTO DE EQUIPO Y BIENES INFORMÁTI	\$31,200.00	\$0.00	\$31,200.00	\$8,352.00	\$14,400.01	\$8,352.00	\$0.00	\$22,848.00	\$8,352.00	\$8,352.00	\$0.00
32700 ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
32701 ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
32900 OTROS ARRENDAMIENTOS	\$1,305.00	\$0.00	\$1,305.00	\$0.00	\$1,305.00	\$0.00	\$0.00	\$1,305.00	\$0.00	\$0.00	\$0.00
32901 OTROS ARRENDAMIENTOS	\$1,305.00	\$0.00	\$1,305.00	\$0.00	\$1,305.00	\$0.00	\$0.00	\$1,305.00	\$0.00	\$0.00	\$0.00
33000 SERVICIOS PROFESIONALES, CIENTIFICOS, TECN	\$89,258.45	-\$1,700.00	\$87,558.45	\$7,694.00	\$58,935.61	\$7,694.00	\$0.00	\$79,864.45	\$7,694.00	\$7,694.00	\$0.00
33300 SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PF	\$42,664.00	\$0.00	\$42,664.00	\$7,694.00	\$21,360.00	\$7,694.00	\$0.00	\$34,970.00	\$7,694.00	\$7,694.00	\$0.00
33301 SERVICIOS DE INFORMÁTICA	\$42,664.00	\$0.00	\$42,664.00	\$7,694.00	\$21,360.00	\$7,694.00	\$0.00	\$34,970.00	\$7,694.00	\$7,694.00	\$0.00
33400 SERVICIOS DE CAPACITACIÓN	\$1.00	\$4,499.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
33401 SERVICIOS DE CAPACITACIÓN	\$1.00	\$4,499.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
33600 SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCC	\$46,593.45	-\$6,199.00	\$40,394.45	\$0.00	\$37,575.61	\$0.00	\$0.00	\$40,394.45	\$0.00	\$0.00	\$0.00
33602 OTROS SERVICIOS COMERCIALES	\$1,534.30	\$0.00	\$1,534.30	\$0.00	\$1,527.30	\$0.00	\$0.00	\$1,534.30	\$0.00	\$0.00	\$0.00
33603 IMPRESIONES DE DOCTOS.OFICIALES PARA LA PR	\$10,716.08	-\$6,199.00	\$4,517.08	\$0.00	\$4,517.08	\$0.00	\$0.00	\$4,517.08	\$0.00	\$0.00	\$0.00
33604 IMPRESIÓN Y ELABORACIÓN DE MATERIAL INFORM	\$34,343.07	\$0.00	\$34,343.07	\$0.00	\$31,531.23	\$0.00	\$0.00	\$34,343.07	\$0.00	\$0.00	\$0.00
34000 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCI	\$15,731.62	\$0.00	\$15,731.62	\$1,917.52	\$3,896.62	\$1,917.52	\$0.00	\$13,814.10	\$1,917.52	\$1,917.52	\$0.00
34100 SERVICIOS FINANCIEROS Y BANCARIOS	\$9,431.29	\$0.00	\$9,431.29	\$1,917.52	\$3,896.62	\$1,917.52	\$0.00	\$7,513.77	\$1,917.52	\$1,917.52	\$0.00
34101 COMISIONES BANCARIAS	\$9,431.29	\$0.00	\$9,431.29	\$1,917.52	\$3,896.62	\$1,917.52	\$0.00	\$7,513.77	\$1,917.52	\$1,917.52	\$0.00
34500 SEGURO DE BIENES PATRIMONIALES	\$6,300.33	\$0.00	\$6,300.33	\$0.00	\$0.00	\$0.00	\$0.00	\$6,300.33	\$0.00	\$0.00	\$0.00
34501 SEGUROS DE BIENES PATRIMONIALES	\$6,300.33	\$0.00	\$6,300.33	\$0.00	\$0.00	\$0.00	\$0.00	\$6,300.33	\$0.00	\$0.00	\$0.00
35000 SERVICIOS DE INSTALACION, REPARACION, MANTI	\$56,372.60	-\$4,850.00	\$51,522.60	\$4,810.00	\$39,453.59	\$4,810.00	\$0.00	\$46,712.60	\$4,810.00	\$4,810.00	\$0.00
35100 CONSERVACIÓN Y MANTENIMIENTO MENOR DE INV	\$1,450.00	\$0.00	\$1,450.00	\$0.00	\$1,450.00	\$0.00	\$0.00	\$1,450.00	\$0.00	\$0.00	\$0.00
35101 MANTENIMIENTO Y CONSERVACIÓN DE INMUEBLES	\$1,450.00	\$0.00	\$1,450.00	\$0.00	\$1,450.00	\$0.00	\$0.00	\$1,450.00	\$0.00	\$0.00	\$0.00
35200 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$4,722.60	\$0.00	\$4,722.60	\$0.00	\$4,722.60	\$0.00	\$0.00	\$4,722.60	\$0.00	\$0.00	\$0.00
35201 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$4,722.60	\$0.00	\$4,722.60	\$0.00	\$4,722.60	\$0.00	\$0.00	\$4,722.60	\$0.00	\$0.00	\$0.00
35300 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$26,800.00	-\$4,250.00	\$21,950.00	\$0.00	\$21,950.00	\$0.00	\$0.00	\$21,950.00	\$0.00	\$0.00	\$0.00
35301 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$26,800.00	-\$4,250.00	\$21,950.00	\$0.00	\$21,950.00	\$0.00	\$0.00	\$21,950.00	\$0.00	\$0.00	\$0.00
35500 REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$19,200.00	\$0.00	\$19,200.00	\$4,810.00	\$7,130.99	\$4,810.00	\$0.00	\$14,390.00	\$4,810.00	\$4,810.00	\$0.00
35501 REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$19,200.00	\$0.00	\$19,200.00	\$4,810.00	\$7,130.99	\$4,810.00	\$0.00	\$14,390.00	\$4,810.00	\$4,810.00	\$0.00
35900 SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$4,200.00	\$0.00	\$4,200.00	\$0.00	\$4,200.00	\$0.00	\$0.00	\$4,200.00	\$0.00	\$0.00	\$0.00



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos

# INSTITUTO DE TRANSPARENCIA Y ACCESO A LA INFORMACIÓN PÚBLICA DEL ESTADO DE NAYARIT

## ESTADO DE NAYARIT

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep/2014

Fecha y 10/abr/2018

hora de Impresión 09:27 a.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/sep/2014	Presupuesto Vigente Al 30/sep/2014	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
35901	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$4,200.00	\$0.00	\$4,200.00	\$0.00	\$4,200.00	\$0.00	\$0.00	\$4,200.00	\$0.00	\$0.00	\$0.00
36000	SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD	\$21,910.00	\$159.44	\$22,069.44	\$9,966.04	\$0.00	\$9,966.04	\$0.00	\$12,103.40	\$9,966.04	\$9,966.04	\$0.00
36100	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS	\$21,910.00	\$159.44	\$22,069.44	\$9,966.04	\$0.00	\$9,966.04	\$0.00	\$12,103.40	\$9,966.04	\$9,966.04	\$0.00
36101	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS	\$21,910.00	\$159.44	\$22,069.44	\$9,966.04	\$0.00	\$9,966.04	\$0.00	\$12,103.40	\$9,966.04	\$9,966.04	\$0.00
37000	SERVICIOS DE TRASLADO Y VIATICOS	\$155,057.00	\$5,695.90	\$160,752.90	\$51,065.93	\$64,995.91	\$51,065.93	\$0.00	\$109,686.97	\$51,065.93	\$51,065.93	\$0.00
37100	PASAJES AÉREOS	\$22,293.00	\$0.00	\$22,293.00	\$17,698.23	\$4,594.77	\$17,698.23	\$0.00	\$4,594.77	\$17,698.23	\$17,698.23	\$0.00
37101	PASAJES AÉREOS	\$22,293.00	\$0.00	\$22,293.00	\$17,698.23	\$4,594.77	\$17,698.23	\$0.00	\$4,594.77	\$17,698.23	\$17,698.23	\$0.00
37200	PASAJES TERRESTRES	\$20,761.00	\$5,695.90	\$26,456.90	\$10,723.90	\$0.00	\$10,723.90	\$0.00	\$15,733.00	\$10,723.90	\$10,723.90	\$0.00
37201	PASAJES TERRESTRES	\$20,761.00	\$5,695.90	\$26,456.90	\$10,723.90	\$0.00	\$10,723.90	\$0.00	\$15,733.00	\$10,723.90	\$10,723.90	\$0.00
37500	VIÁTICOS EN EL PAÍS	\$100,200.00	\$0.00	\$100,200.00	\$18,707.80	\$58,160.14	\$18,707.80	\$0.00	\$81,492.20	\$18,707.80	\$18,707.80	\$0.00
37501	VIÁTICOS EN EL PAÍS	\$100,200.00	\$0.00	\$100,200.00	\$18,707.80	\$58,160.14	\$18,707.80	\$0.00	\$81,492.20	\$18,707.80	\$18,707.80	\$0.00
37900	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$11,803.00	\$0.00	\$11,803.00	\$3,936.00	\$2,241.00	\$3,936.00	\$0.00	\$7,867.00	\$3,936.00	\$3,936.00	\$0.00
37901	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$11,803.00	\$0.00	\$11,803.00	\$3,936.00	\$2,241.00	\$3,936.00	\$0.00	\$7,867.00	\$3,936.00	\$3,936.00	\$0.00
38000	SERVICIOS OFICIALES	\$29,001.00	\$0.00	\$29,001.00	\$0.00	\$29,001.00	\$0.00	\$0.00	\$29,001.00	\$0.00	\$0.00	\$0.00
38300	CONGRESOS Y CONVENCIONES	\$10,001.00	\$0.00	\$10,001.00	\$0.00	\$10,001.00	\$0.00	\$0.00	\$10,001.00	\$0.00	\$0.00	\$0.00
38301	CONGRESOS Y CONVENCIONES	\$10,001.00	\$0.00	\$10,001.00	\$0.00	\$10,001.00	\$0.00	\$0.00	\$10,001.00	\$0.00	\$0.00	\$0.00
38500	GASTOS DE REPRESENTACIÓN	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00
38501	GASTOS DE REPRESENTACIÓN	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00
39000	OTROS SERVICIOS GENERALES	\$2,632.00	\$3,790.00	\$6,422.00	\$2,822.00	\$168.14	\$2,822.00	\$0.00	\$3,600.00	\$2,822.00	\$2,822.00	\$0.00
39200	IMPUESTOS Y DERECHOS	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$168.14	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00
39202	OTROS IMPUESTOS Y DERECHOS	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$168.14	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00
39500	PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	\$732.00	\$2,090.00	\$2,822.00	\$2,822.00	\$0.00	\$2,822.00	\$0.00	\$0.00	\$2,822.00	\$2,822.00	\$0.00
39501	PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	\$732.00	\$2,090.00	\$2,822.00	\$2,822.00	\$0.00	\$2,822.00	\$0.00	\$0.00	\$2,822.00	\$2,822.00	\$0.00
39900	OTROS SERVICIOS GENERALES	\$100.00	\$1,700.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00
39902	OTROS SERVICIOS GENERALES	\$100.00	\$1,700.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00
<b>Total</b>		<b>\$4,538,767.86</b>	<b>\$150,000.00</b>	<b>\$4,688,767.86</b>	<b>\$327,980.93</b>	<b>\$399,732.73</b>	<b>\$1,106,325.24</b>	<b>\$778,344.31</b>	<b>\$3,582,442.62</b>	<b>\$1,106,325.24</b>	<b>\$1,106,325.24</b>	<b>\$0.00</b>