

INSTITUTO DE TRANSPARENCIA Y ACCESO A LA INFORMACIÓN PÚBLICA DEL ESTADO DE NAYARIT

ESTADO DE NAYARIT

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar/2017



Usr: rptEstadoPresupuestoEgresos
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 13/abr/2018
11:20 a.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
10000 SERVICIOS PERSONALES	\$7,057,683.43	\$32,718.17	\$7,090,401.60	\$7,090,401.60	\$0.00	\$1,459,232.22	\$5,631,169.38	\$5,631,169.38	\$1,459,232.22	\$1,459,232.22	\$0.00
11000 REMUNERACIONES AL PERSONAL DE CARACTER F	\$1,471,592.11	-\$85,000.00	\$1,386,592.11	\$1,386,592.11	\$0.00	\$314,000.00	\$1,072,592.11	\$1,072,592.11	\$314,000.00	\$314,000.00	\$0.00
11300 SUELDOS BASE AL PERSONAL PERMANENTE	\$1,471,592.11	-\$85,000.00	\$1,386,592.11	\$1,386,592.11	\$0.00	\$314,000.00	\$1,072,592.11	\$1,072,592.11	\$314,000.00	\$314,000.00	\$0.00
11302 SUELDOS AL PERSONAL DE CONFIANZA	\$1,392,000.00	-\$85,000.00	\$1,307,000.00	\$1,307,000.00	\$0.00	\$314,000.00	\$993,000.00	\$993,000.00	\$314,000.00	\$314,000.00	\$0.00
11306 AJUSTE DE CALENDARIO	\$79,592.11	\$0.00	\$79,592.11	\$79,592.11	\$0.00	\$0.00	\$79,592.11	\$79,592.11	\$0.00	\$0.00	\$0.00
12000 REMUNERACIONES AL PERSONAL DE CARACTER T	\$14,850.00	\$284,527.71	\$299,377.71	\$299,377.71	\$0.00	\$86,332.94	\$213,044.77	\$213,044.77	\$86,332.94	\$86,332.94	\$0.00
12100 HONORARIOS ASIMILABLES A SALARIOS	\$14,850.00	\$284,527.71	\$299,377.71	\$299,377.71	\$0.00	\$86,332.94	\$213,044.77	\$213,044.77	\$86,332.94	\$86,332.94	\$0.00
12101 CONTRATOS POR HONORARIOS ASIMILABLES A SAL	\$14,850.00	\$284,527.71	\$299,377.71	\$299,377.71	\$0.00	\$86,332.94	\$213,044.77	\$213,044.77	\$86,332.94	\$86,332.94	\$0.00
13000 REMUNERACIONES ADICIONALES Y ESPECIALES	\$5,452,921.32	-\$226,809.54	\$5,226,111.78	\$5,226,111.78	\$0.00	\$995,794.28	\$4,230,317.50	\$4,230,317.50	\$995,794.28	\$995,794.28	\$0.00
13200 PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACI	\$1,114,289.52	\$0.00	\$1,114,289.52	\$1,114,289.52	\$0.00	\$0.00	\$1,114,289.52	\$1,114,289.52	\$0.00	\$0.00	\$0.00
13201 PRIMAS DE VACACIONES	\$159,184.22	\$0.00	\$159,184.22	\$159,184.22	\$0.00	\$0.00	\$159,184.22	\$159,184.22	\$0.00	\$0.00	\$0.00
13203 GRATIFICACIÓN DE FIN DE AÑO	\$955,105.30	\$0.00	\$955,105.30	\$955,105.30	\$0.00	\$0.00	\$955,105.30	\$955,105.30	\$0.00	\$0.00	\$0.00
13400 COMPENSACIONES	\$4,338,631.80	-\$226,809.54	\$4,111,822.26	\$4,111,822.26	\$0.00	\$995,794.28	\$3,116,027.98	\$3,116,027.98	\$995,794.28	\$995,794.28	\$0.00
13401 COMPENSACIONES ORDINARIAS	\$4,338,631.80	-\$226,809.54	\$4,111,822.26	\$4,111,822.26	\$0.00	\$995,794.28	\$3,116,027.98	\$3,116,027.98	\$995,794.28	\$995,794.28	\$0.00
14000 SEGURIDAD SOCIAL	\$118,320.00	\$0.00	\$118,320.00	\$118,320.00	\$0.00	\$18,105.00	\$100,215.00	\$100,215.00	\$18,105.00	\$18,105.00	\$0.00
14100 APORTACIONES DE SEGURIDAD SOCIAL	\$118,320.00	\$0.00	\$118,320.00	\$118,320.00	\$0.00	\$18,105.00	\$100,215.00	\$100,215.00	\$18,105.00	\$18,105.00	\$0.00
14103 APORTACIONES DE SEGURIDAD SOCIAL CON INSTI	\$118,320.00	\$0.00	\$118,320.00	\$118,320.00	\$0.00	\$18,105.00	\$100,215.00	\$100,215.00	\$18,105.00	\$18,105.00	\$0.00
15000 OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$0.00	\$60,000.00	\$60,000.00	\$60,000.00	\$0.00	\$45,000.00	\$15,000.00	\$15,000.00	\$45,000.00	\$45,000.00	\$0.00
15200 INDEMNIZACIONES	\$0.00	\$60,000.00	\$60,000.00	\$60,000.00	\$0.00	\$45,000.00	\$15,000.00	\$15,000.00	\$45,000.00	\$45,000.00	\$0.00
15202 PAGO DE LIQUIDACIONES	\$0.00	\$60,000.00	\$60,000.00	\$60,000.00	\$0.00	\$45,000.00	\$15,000.00	\$15,000.00	\$45,000.00	\$45,000.00	\$0.00
20000 MATERIALES Y SUMINISTROS	\$519,195.77	\$0.00	\$519,195.77	\$119,889.82	\$399,305.95	\$119,889.82	\$0.00	\$399,305.95	\$119,889.82	\$119,889.82	\$0.00
21000 MATERIALES DE ADMINISTRACION, EMISION DE DI	\$162,632.03	\$0.00	\$162,632.03	\$57,815.44	\$104,816.59	\$57,815.44	\$0.00	\$104,816.59	\$57,815.44	\$57,815.44	\$0.00
21100 MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFI	\$75,422.69	\$0.00	\$75,422.69	\$39,935.80	\$35,486.89	\$39,935.80	\$0.00	\$35,486.89	\$39,935.80	\$39,935.80	\$0.00
21101 MATERIALES PARA SERVICIO EN GENERAL	\$2,050.00	\$0.00	\$2,050.00	\$0.00	\$2,050.00	\$0.00	\$0.00	\$2,050.00	\$0.00	\$0.00	\$0.00
21102 ARTÍCULOS Y MATERIAL DE OFICINA	\$31,219.98	\$0.00	\$31,219.98	\$22,019.53	\$9,200.45	\$22,019.53	\$0.00	\$9,200.45	\$22,019.53	\$22,019.53	\$0.00
21103 MATERIALES DE FERRETERÍA PARA OFICINAS	\$2,372.75	\$0.00	\$2,372.75	\$0.00	\$2,372.75	\$0.00	\$0.00	\$2,372.75	\$0.00	\$0.00	\$0.00
21106 PRODUCTOS DE PAPEL Y HULE PARA USO EN OFICI	\$39,779.96	\$0.00	\$39,779.96	\$17,916.27	\$21,863.69	\$17,916.27	\$0.00	\$21,863.69	\$17,916.27	\$17,916.27	\$0.00
21200 MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUC	\$6,200.00	\$0.00	\$6,200.00	\$0.00	\$6,200.00	\$0.00	\$0.00	\$6,200.00	\$0.00	\$0.00	\$0.00
21202 MATERIAL PARA USO FOTOGRÁFICO Y CINEMATOG	\$6,200.00	\$0.00	\$6,200.00	\$0.00	\$6,200.00	\$0.00	\$0.00	\$6,200.00	\$0.00	\$0.00	\$0.00
21400 MATERIALES, ÚTILES Y EQUIPOS MENORES DE TEI	\$37,500.84	\$0.00	\$37,500.84	\$14,179.07	\$23,321.77	\$14,179.07	\$0.00	\$23,321.77	\$14,179.07	\$14,179.07	\$0.00
21401 SUMINISTROS INFORMÁTICOS	\$37,500.84	\$0.00	\$37,500.84	\$14,179.07	\$23,321.77	\$14,179.07	\$0.00	\$23,321.77	\$14,179.07	\$14,179.07	\$0.00
21500 MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$21,420.00	\$0.00	\$21,420.00	\$2,000.00	\$19,420.00	\$2,000.00	\$0.00	\$19,420.00	\$2,000.00	\$2,000.00	\$0.00
21504 PRODUCTOS IMPRESOS EN PAPEL	\$21,420.00	\$0.00	\$21,420.00	\$2,000.00	\$19,420.00	\$2,000.00	\$0.00	\$19,420.00	\$2,000.00	\$2,000.00	\$0.00
21600 MATERIAL DE LIMPIEZA	\$22,088.50	\$0.00	\$22,088.50	\$1,700.57	\$20,387.93	\$1,700.57	\$0.00	\$20,387.93	\$1,700.57	\$1,700.57	\$0.00
21601 MATERIALES Y ARTÍCULOS DE LIMPIEZA	\$10,288.70	\$0.00	\$10,288.70	\$911.55	\$9,377.15	\$911.55	\$0.00	\$9,377.15	\$911.55	\$911.55	\$0.00

INSTITUTO DE TRANSPARENCIA Y ACCESO A LA INFORMACIÓN PÚBLICA DEL ESTADO DE NAYARIT

ESTADO DE NAYARIT

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar/2017

Fecha y hora de Impresión | 13/abr/2018
11:20 a.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
21602 PRODUCTOS DE PAPEL PARA LIMPIEZA	\$11,199.80	\$0.00	\$11,199.80	\$789.02	\$10,410.78	\$789.02	\$0.00	\$10,410.78	\$789.02	\$789.02	\$0.00
21603 PRODUCTOS TEXTILES PARA LIMPIEZA	\$600.00	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00
22000 ALIMENTOS Y UTENSILIOS	\$91,519.66	\$0.00	\$91,519.66	\$14,106.04	\$77,413.62	\$14,106.04	\$0.00	\$77,413.62	\$14,106.04	\$14,106.04	\$0.00
22100 PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$86,743.92	\$0.00	\$86,743.92	\$13,360.34	\$73,383.58	\$13,360.34	\$0.00	\$73,383.58	\$13,360.34	\$13,360.34	\$0.00
22105 PRODUCTOS DIVERSOS PARA ALIMENTACIÓN DE PI	\$86,743.92	\$0.00	\$86,743.92	\$13,360.34	\$73,383.58	\$13,360.34	\$0.00	\$73,383.58	\$13,360.34	\$13,360.34	\$0.00
22300 UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	\$4,775.74	\$0.00	\$4,775.74	\$745.70	\$4,030.04	\$745.70	\$0.00	\$4,030.04	\$745.70	\$745.70	\$0.00
22302 ARTÍCULOS PARA EL SERVICIO DE ALIMENTACIÓN	\$4,775.74	\$0.00	\$4,775.74	\$745.70	\$4,030.04	\$745.70	\$0.00	\$4,030.04	\$745.70	\$745.70	\$0.00
24000 MATERIALES Y ARTICULOS DE CONSTRUCCION Y I	\$12,594.86	\$0.00	\$12,594.86	\$0.00	\$12,594.86	\$0.00	\$0.00	\$12,594.86	\$0.00	\$0.00	\$0.00
24600 MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$10,374.88	\$0.00	\$10,374.88	\$0.00	\$10,374.88	\$0.00	\$0.00	\$10,374.88	\$0.00	\$0.00	\$0.00
24601 ACCESORIOS Y MATERIAL ELÉCTRICO	\$10,374.88	\$0.00	\$10,374.88	\$0.00	\$10,374.88	\$0.00	\$0.00	\$10,374.88	\$0.00	\$0.00	\$0.00
24700 ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$1,820.00	\$0.00	\$1,820.00	\$0.00	\$1,820.00	\$0.00	\$0.00	\$1,820.00	\$0.00	\$0.00	\$0.00
24701 ACCESORIOS Y MATERIAL ELÉCTRICO PARA LA CO	\$1,020.00	\$0.00	\$1,020.00	\$0.00	\$1,020.00	\$0.00	\$0.00	\$1,020.00	\$0.00	\$0.00	\$0.00
24702 MATERIAL DE FERRETERÍA PARA LA CONSTRUCCIÓ	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
24703 PRODUCTOS MINERALES PARA LA CONSTRUCCIÓN	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
24800 MATERIALES COMPLEMENTARIOS	\$400.00	\$0.00	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00
24807 PRODUCTOS DE PLÁSTICO, PVC Y SIMILARES PARA	\$400.00	\$0.00	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00
25000 PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LA	\$3,200.00	\$0.00	\$3,200.00	\$0.00	\$3,200.00	\$0.00	\$0.00	\$3,200.00	\$0.00	\$0.00	\$0.00
25200 FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMIC	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
25201 FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMIC	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
25300 MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
25301 MEDICINAS Y PRODUCTOS FARMACÉUTICOS DE AF	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
26000 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$192,282.60	\$0.00	\$192,282.60	\$44,670.10	\$147,612.50	\$44,670.10	\$0.00	\$147,612.50	\$44,670.10	\$44,670.10	\$0.00
26100 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$192,282.60	\$0.00	\$192,282.60	\$44,670.10	\$147,612.50	\$44,670.10	\$0.00	\$147,612.50	\$44,670.10	\$44,670.10	\$0.00
26101 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$192,282.60	\$0.00	\$192,282.60	\$44,670.10	\$147,612.50	\$44,670.10	\$0.00	\$147,612.50	\$44,670.10	\$44,670.10	\$0.00
27000 VESTUARIO, BLANCOS, PRENDAS DE PROTECCION	\$11,200.00	\$0.00	\$11,200.00	\$0.00	\$11,200.00	\$0.00	\$0.00	\$11,200.00	\$0.00	\$0.00	\$0.00
27100 VESTUARIO Y UNIFORMES	\$11,200.00	\$0.00	\$11,200.00	\$0.00	\$11,200.00	\$0.00	\$0.00	\$11,200.00	\$0.00	\$0.00	\$0.00
27106 PRODUCTOS TEXTILES ADQUIRIDOS COMO VESTU	\$11,200.00	\$0.00	\$11,200.00	\$0.00	\$11,200.00	\$0.00	\$0.00	\$11,200.00	\$0.00	\$0.00	\$0.00
29000 HERRAMIENTAS, REFACCIONES Y ACCESORIOS ME	\$45,766.60	\$0.00	\$45,766.60	\$3,298.24	\$42,468.36	\$3,298.24	\$0.00	\$42,468.36	\$3,298.24	\$3,298.24	\$0.00
29100 HERRAMIENTAS MENORES	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
29101 ACCESORIOS Y MATERIALES MENORES	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
29200 REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$3,000.00	\$0.00	\$3,000.00	\$828.24	\$2,171.76	\$828.24	\$0.00	\$2,171.76	\$828.24	\$828.24	\$0.00
29202 MATERIAL MENOR DE FERRETERÍA PARA USO EN E	\$3,000.00	\$0.00	\$3,000.00	\$828.24	\$2,171.76	\$828.24	\$0.00	\$2,171.76	\$828.24	\$828.24	\$0.00
29400 REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
29403 REFACCIONES Y ACCESORIOS MENORES DE CARÁ	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
29600 REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$35,266.60	\$0.00	\$35,266.60	\$2,470.00	\$32,796.60	\$2,470.00	\$0.00	\$32,796.60	\$2,470.00	\$2,470.00	\$0.00

INSTITUTO DE TRANSPARENCIA Y ACCESO A LA INFORMACIÓN PÚBLICA DEL ESTADO DE NAYARIT



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

ESTADO DE NAYARIT
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar/2017

Fecha y hora de Impresión | 13/abr/2018
11:20 a.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
29601 ACCESORIOS Y MATERIALES ELÉCTRICOS MENORI	\$3,500.00	\$0.00	\$3,500.00	\$1,310.00	\$2,190.00	\$1,310.00	\$0.00	\$2,190.00	\$1,310.00	\$1,310.00	\$0.00
29602 ARTÍCULOS AUTOMOTRICES MENORES	\$12,266.60	\$0.00	\$12,266.60	\$0.00	\$12,266.60	\$0.00	\$0.00	\$12,266.60	\$0.00	\$0.00	\$0.00
29603 ARTÍCULOS MENORES DE CARÁCTER DIVERSO PAI	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
29609 PRODUCTOS MENORES DE HULE PARA EQUIPO DE	\$18,000.00	\$0.00	\$18,000.00	\$1,160.00	\$16,840.00	\$1,160.00	\$0.00	\$16,840.00	\$1,160.00	\$1,160.00	\$0.00
30000 SERVICIOS GENERALES	\$1,068,184.72	\$0.00	\$1,068,184.72	\$178,297.15	\$889,887.57	\$178,297.15	\$0.00	\$889,887.57	\$178,297.15	\$178,297.15	\$0.00
31000 SERVICIOS BASICOS	\$86,768.20	\$0.00	\$86,768.20	\$12,811.00	\$73,957.20	\$12,811.00	\$0.00	\$73,957.20	\$12,811.00	\$12,811.00	\$0.00
31100 ENERGÍA ELÉCTRICA	\$32,011.55	\$45.07	\$31,966.48	\$2,794.00	\$29,172.48	\$2,794.00	\$0.00	\$29,172.48	\$2,794.00	\$2,794.00	\$0.00
31101 ENERGÍA ELÉCTRICA	\$32,011.55	-\$45.07	\$31,966.48	\$2,794.00	\$29,172.48	\$2,794.00	\$0.00	\$29,172.48	\$2,794.00	\$2,794.00	\$0.00
31300 AGUA	\$2,114.93	\$45.07	\$2,160.00	\$2,160.00	\$0.00	\$2,160.00	\$0.00	\$0.00	\$2,160.00	\$2,160.00	\$0.00
31301 AGUA	\$2,114.93	\$45.07	\$2,160.00	\$2,160.00	\$0.00	\$2,160.00	\$0.00	\$0.00	\$2,160.00	\$2,160.00	\$0.00
31400 TELEFONÍA TRADICIONAL	\$24,741.72	\$0.00	\$24,741.72	\$3,535.00	\$21,206.72	\$3,535.00	\$0.00	\$21,206.72	\$3,535.00	\$3,535.00	\$0.00
31401 TELEFONÍA TRADICIONAL	\$24,741.72	\$0.00	\$24,741.72	\$3,535.00	\$21,206.72	\$3,535.00	\$0.00	\$21,206.72	\$3,535.00	\$3,535.00	\$0.00
31500 TELEFONÍA CELULAR	\$25,200.00	\$0.00	\$25,200.00	\$4,322.00	\$20,878.00	\$4,322.00	\$0.00	\$20,878.00	\$4,322.00	\$4,322.00	\$0.00
31501 TELEFONÍA CELULAR	\$25,200.00	\$0.00	\$25,200.00	\$4,322.00	\$20,878.00	\$4,322.00	\$0.00	\$20,878.00	\$4,322.00	\$4,322.00	\$0.00
31800 SERVICIOS POSTALES Y TELEGRÁFICOS	\$2,700.00	\$0.00	\$2,700.00	\$0.00	\$2,700.00	\$0.00	\$0.00	\$2,700.00	\$0.00	\$0.00	\$0.00
31801 SERVICIO POSTAL	\$2,700.00	\$0.00	\$2,700.00	\$0.00	\$2,700.00	\$0.00	\$0.00	\$2,700.00	\$0.00	\$0.00	\$0.00
32000 SERVICIOS DE ARRENDAMIENTO	\$276,500.00	\$0.00	\$276,500.00	\$63,506.22	\$212,993.78	\$63,506.22	\$0.00	\$212,993.78	\$63,506.22	\$63,506.22	\$0.00
32200 ARRENDAMIENTO DE EDIFICIOS	\$234,000.00	\$0.00	\$234,000.00	\$58,412.08	\$175,587.92	\$58,412.08	\$0.00	\$175,587.92	\$58,412.08	\$58,412.08	\$0.00
32201 ARRENDAMIENTO DE EDIFICIOS	\$234,000.00	\$0.00	\$234,000.00	\$58,412.08	\$175,587.92	\$58,412.08	\$0.00	\$175,587.92	\$58,412.08	\$58,412.08	\$0.00
32300 ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE AD	\$29,700.00	\$0.00	\$29,700.00	\$5,094.14	\$24,605.86	\$5,094.14	\$0.00	\$24,605.86	\$5,094.14	\$5,094.14	\$0.00
32301 ARRENDAMIENTO DE EQUIPO Y BIENES INFORMÁTIC	\$29,700.00	\$0.00	\$29,700.00	\$5,094.14	\$24,605.86	\$5,094.14	\$0.00	\$24,605.86	\$5,094.14	\$5,094.14	\$0.00
32700 ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
32701 ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
32900 OTROS ARRENDAMIENTOS	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$0.00
32901 OTROS ARRENDAMIENTOS	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$0.00
33000 SERVICIOS PROFESIONALES, CIENTIFICOS, TECNIC	\$233,629.77	\$0.00	\$233,629.77	\$35,197.92	\$198,431.85	\$35,197.92	\$0.00	\$198,431.85	\$35,197.92	\$35,197.92	\$0.00
33300 SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PF	\$117,184.00	\$0.00	\$117,184.00	\$30,796.00	\$86,388.00	\$30,796.00	\$0.00	\$86,388.00	\$30,796.00	\$30,796.00	\$0.00
33301 SERVICIOS DE INFORMÁTICA	\$117,184.00	\$0.00	\$117,184.00	\$30,796.00	\$86,388.00	\$30,796.00	\$0.00	\$86,388.00	\$30,796.00	\$30,796.00	\$0.00
33400 SERVICIOS DE CAPACITACIÓN	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
33401 SERVICIOS DE CAPACITACIÓN	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
33600 SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCC	\$36,445.77	\$0.00	\$36,445.77	\$4,401.92	\$32,043.85	\$4,401.92	\$0.00	\$32,043.85	\$4,401.92	\$4,401.92	\$0.00
33602 OTROS SERVICIOS COMERCIALES	\$1,538.00	\$0.00	\$1,538.00	\$0.00	\$1,538.00	\$0.00	\$0.00	\$1,538.00	\$0.00	\$0.00	\$0.00
33603 IMPRESIONES DE DOCTOS.OFICIALES PARA LA PR	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
33604 IMPRESIÓN Y ELABORACIÓN DE MATERIAL INFOR	\$31,907.77	\$0.00	\$31,907.77	\$4,401.92	\$27,505.85	\$4,401.92	\$0.00	\$27,505.85	\$4,401.92	\$4,401.92	\$0.00
34000 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCI	\$38,997.94	\$0.00	\$38,997.94	\$9,620.50	\$29,377.44	\$9,620.50	\$0.00	\$29,377.44	\$9,620.50	\$9,620.50	\$0.00

INSTITUTO DE TRANSPARENCIA Y ACCESO A LA INFORMACIÓN PÚBLICA DEL ESTADO DE NAYARIT
ESTADO DE NAYARIT

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar/2017



Usr: supervisor
 Rep: rptEstadoPresupuestoEgresos

Fecha y | 13/abr/2018
 hora de Impresión | 11:20 a.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
34100 SERVICIOS FINANCIEROS Y BANCARIOS	\$11,798.64	\$0.00	\$11,798.64	\$2,350.76	\$9,447.88	\$2,350.76	\$0.00	\$9,447.88	\$2,350.76	\$2,350.76	\$0.00
34101 COMISIONES BANCARIAS	\$11,738.64	\$0.00	\$11,738.64	\$2,341.76	\$9,396.88	\$2,341.76	\$0.00	\$9,396.88	\$2,341.76	\$2,341.76	\$0.00
34108 OTROS	\$60.00	\$0.00	\$60.00	\$9.00	\$51.00	\$9.00	\$0.00	\$51.00	\$9.00	\$9.00	\$0.00
34500 SEGURO DE BIENES PATRIMONIALES	\$27,199.30	\$0.00	\$27,199.30	\$7,269.74	\$19,929.56	\$7,269.74	\$0.00	\$19,929.56	\$7,269.74	\$7,269.74	\$0.00
34501 SEGUROS DE BIENES PATRIMONIALES	\$27,199.30	\$0.00	\$27,199.30	\$7,269.74	\$19,929.56	\$7,269.74	\$0.00	\$19,929.56	\$7,269.74	\$7,269.74	\$0.00
35000 SERVICIOS DE INSTALACION, REPARACION, MANTI	\$152,400.00	\$0.00	\$152,400.00	\$37,624.00	\$114,776.00	\$37,624.00	\$0.00	\$114,776.00	\$37,624.00	\$37,624.00	\$0.00
35100 CONSERVACIÓN Y MANTENIMIENTO MENOR DE INM	\$78,000.00	\$0.00	\$78,000.00	\$30,345.60	\$47,654.40	\$30,345.60	\$0.00	\$47,654.40	\$30,345.60	\$30,345.60	\$0.00
35101 MANTENIMIENTO Y CONSERVACIÓN DE INMUEBLE	\$78,000.00	\$0.00	\$78,000.00	\$30,345.60	\$47,654.40	\$30,345.60	\$0.00	\$47,654.40	\$30,345.60	\$30,345.60	\$0.00
35200 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$10,000.00	\$0.00	\$10,000.00	\$162.40	\$9,837.60	\$162.40	\$0.00	\$9,837.60	\$162.40	\$162.40	\$0.00
35201 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$10,000.00	\$0.00	\$10,000.00	\$162.40	\$9,837.60	\$162.40	\$0.00	\$9,837.60	\$162.40	\$162.40	\$0.00
35300 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$4,200.00	\$0.00	\$4,200.00	\$1,392.00	\$2,808.00	\$1,392.00	\$0.00	\$2,808.00	\$1,392.00	\$1,392.00	\$0.00
35301 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$4,200.00	\$0.00	\$4,200.00	\$1,392.00	\$2,808.00	\$1,392.00	\$0.00	\$2,808.00	\$1,392.00	\$1,392.00	\$0.00
35500 REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$50,000.00	\$0.00	\$50,000.00	\$5,074.00	\$44,926.00	\$5,074.00	\$0.00	\$44,926.00	\$5,074.00	\$5,074.00	\$0.00
35501 REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$50,000.00	\$0.00	\$50,000.00	\$5,074.00	\$44,926.00	\$5,074.00	\$0.00	\$44,926.00	\$5,074.00	\$5,074.00	\$0.00
35900 SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$10,200.00	\$0.00	\$10,200.00	\$650.00	\$9,550.00	\$650.00	\$0.00	\$9,550.00	\$650.00	\$650.00	\$0.00
35901 SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$10,200.00	\$0.00	\$10,200.00	\$650.00	\$9,550.00	\$650.00	\$0.00	\$9,550.00	\$650.00	\$650.00	\$0.00
36000 SERVICIOS DE COMUNICACION SOCIAL Y PUBLICID	\$29,755.92	\$0.00	\$29,755.92	\$4,377.36	\$25,378.56	\$4,377.36	\$0.00	\$25,378.56	\$4,377.36	\$4,377.36	\$0.00
36100 DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDI	\$29,755.92	\$0.00	\$29,755.92	\$4,377.36	\$25,378.56	\$4,377.36	\$0.00	\$25,378.56	\$4,377.36	\$4,377.36	\$0.00
36101 DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDI	\$29,755.92	\$0.00	\$29,755.92	\$4,377.36	\$25,378.56	\$4,377.36	\$0.00	\$25,378.56	\$4,377.36	\$4,377.36	\$0.00
37000 SERVICIOS DE TRASLADO Y VIATICOS	\$210,000.89	\$0.00	\$210,000.89	\$15,157.30	\$194,843.59	\$15,157.30	\$0.00	\$194,843.59	\$15,157.30	\$15,157.30	\$0.00
37100 PASAJES AÉREOS	\$29,127.66	\$0.00	\$29,127.66	\$0.00	\$29,127.66	\$0.00	\$0.00	\$29,127.66	\$0.00	\$0.00	\$0.00
37101 PASAJES AÉREOS	\$29,127.66	\$0.00	\$29,127.66	\$0.00	\$29,127.66	\$0.00	\$0.00	\$29,127.66	\$0.00	\$0.00	\$0.00
37200 PASAJES TERRESTRES	\$43,461.12	\$0.00	\$43,461.12	\$8,431.30	\$35,029.82	\$8,431.30	\$0.00	\$35,029.82	\$8,431.30	\$8,431.30	\$0.00
37201 PASAJES TERRESTRES	\$43,461.12	\$0.00	\$43,461.12	\$8,431.30	\$35,029.82	\$8,431.30	\$0.00	\$35,029.82	\$8,431.30	\$8,431.30	\$0.00
37500 VIÁTICOS EN EL PAÍS	\$133,714.11	\$0.00	\$133,714.11	\$6,726.00	\$126,988.11	\$6,726.00	\$0.00	\$126,988.11	\$6,726.00	\$6,726.00	\$0.00
37501 VIÁTICOS EN EL PAÍS	\$133,714.11	\$0.00	\$133,714.11	\$6,726.00	\$126,988.11	\$6,726.00	\$0.00	\$126,988.11	\$6,726.00	\$6,726.00	\$0.00
37900 OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$3,698.00	\$0.00	\$3,698.00	\$0.00	\$3,698.00	\$0.00	\$0.00	\$3,698.00	\$0.00	\$0.00	\$0.00
37901 OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$3,698.00	\$0.00	\$3,698.00	\$0.00	\$3,698.00	\$0.00	\$0.00	\$3,698.00	\$0.00	\$0.00	\$0.00
38000 SERVICIOS OFICIALES	\$34,200.00	\$0.00	\$34,200.00	\$0.00	\$34,200.00	\$0.00	\$0.00	\$34,200.00	\$0.00	\$0.00	\$0.00
38200 GASTOS DE ORDEN SOCIAL Y CULTURAL	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$0.00
38201 GASTOS DE ORDEN SOCIAL Y CULTURAL	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$0.00
38300 CONGRESOS Y CONVENCIONES	\$15,700.00	\$0.00	\$15,700.00	\$0.00	\$15,700.00	\$0.00	\$0.00	\$15,700.00	\$0.00	\$0.00	\$0.00
38301 CONGRESOS Y CONVENCIONES	\$15,700.00	\$0.00	\$15,700.00	\$0.00	\$15,700.00	\$0.00	\$0.00	\$15,700.00	\$0.00	\$0.00	\$0.00
38500 GASTOS DE REPRESENTACIÓN	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$0.00
38501 GASTOS DE REPRESENTACIÓN	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$0.00

INSTITUTO DE TRANSPARENCIA Y ACCESO A LA INFORMACIÓN PÚBLICA DEL ESTADO DE NAYARIT
ESTADO DE NAYARIT

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar/2017



Usu: supervisor
 Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 13/abr/2018
 11:20 a.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
39000 OTROS SERVICIOS GENERALES	\$5,932.00	\$0.00	\$5,932.00	\$2.85	\$5,929.15	\$2.85	\$0.00	\$5,929.15	\$2.85	\$2.85	\$0.00
39200 IMPUESTOS Y DERECHOS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
39202 OTROS IMPUESTOS Y DERECHOS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
39500 PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	\$1,932.00	\$0.00	\$1,932.00	\$2.85	\$1,929.15	\$2.85	\$0.00	\$1,929.15	\$2.85	\$2.85	\$0.00
39501 PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	\$1,932.00	\$0.00	\$1,932.00	\$2.85	\$1,929.15	\$2.85	\$0.00	\$1,929.15	\$2.85	\$2.85	\$0.00
39900 OTROS SERVICIOS GENERALES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
39902 OTROS SERVICIOS GENERALES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
50000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$685,336.08	\$0.00	\$685,336.08	\$120,201.00	\$565,135.08	\$120,201.00	\$0.00	\$565,135.08	\$120,201.00	\$120,201.00	\$0.00
51000 MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$661,762.46	\$0.00	\$661,762.46	\$117,502.00	\$544,260.46	\$117,502.00	\$0.00	\$544,260.46	\$117,502.00	\$117,502.00	\$0.00
51100 Muebles de oficina y estantería	\$29,409.00	\$0.00	\$29,409.00	\$20,700.00	\$8,709.00	\$20,700.00	\$0.00	\$8,709.00	\$20,700.00	\$20,700.00	\$0.00
51107 MOBILIARIO Y EQUIPO	\$29,409.00	\$0.00	\$29,409.00	\$20,700.00	\$8,709.00	\$20,700.00	\$0.00	\$8,709.00	\$20,700.00	\$20,700.00	\$0.00
51500 Equipo de cómputo y de tecnologías de la Información	\$621,347.38	\$0.00	\$621,347.38	\$96,802.00	\$524,545.38	\$96,802.00	\$0.00	\$524,545.38	\$96,802.00	\$96,802.00	\$0.00
51503 EQUIPO DE COMPUTACIÓN	\$621,347.38	\$0.00	\$621,347.38	\$96,802.00	\$524,545.38	\$96,802.00	\$0.00	\$524,545.38	\$96,802.00	\$96,802.00	\$0.00
51900 Otros mobiliarios y equipos de administración	\$11,006.08	\$0.00	\$11,006.08	\$0.00	\$11,006.08	\$0.00	\$0.00	\$11,006.08	\$0.00	\$0.00	\$0.00
51901 OTROS EQUIPOS DE COMUNICACIÓN	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$0.00
51908 OTRO MOBILIARIO Y EQUIPO	\$8,686.08	\$0.00	\$8,686.08	\$0.00	\$8,686.08	\$0.00	\$0.00	\$8,686.08	\$0.00	\$0.00	\$0.00
52000 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$23,573.62	\$0.00	\$23,573.62	\$2,699.00	\$20,874.62	\$2,699.00	\$0.00	\$20,874.62	\$2,699.00	\$2,699.00	\$0.00
52100 Equipos y aparatos audiovisuales	\$23,573.62	\$0.00	\$23,573.62	\$2,699.00	\$20,874.62	\$2,699.00	\$0.00	\$20,874.62	\$2,699.00	\$2,699.00	\$0.00
52101 EQUIPOS Y APARATOS AUDIOVISUALES	\$23,573.62	\$0.00	\$23,573.62	\$2,699.00	\$20,874.62	\$2,699.00	\$0.00	\$20,874.62	\$2,699.00	\$2,699.00	\$0.00
Total	\$9,336,400.00	\$32,718.17	\$9,363,118.17	\$7,508,789.57	\$1,854,328.60	\$1,877,620.19	\$5,631,489.38	\$7,485,497.98	\$1,877,620.19	\$1,877,620.19	\$0.00

