

# INSTITUTO DE TRANSPARENCIA Y ACCESO A LA INFORMACIÓN PÚBLICA DEL ESTADO DE NAYARIT

## ESTADO DE NAYARIT

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar/2016

Fecha y | 10/abr/2016

hora de Impresión | 09:38 a.m.



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>10000 SERVICIOS PERSONALES</b>	<b>\$6,517,636.85</b>	<b>\$0.00</b>	<b>\$6,517,636.85</b>	<b>\$6,762,619.32</b>	<b>-\$244,982.47</b>	<b>\$2,712,045.28</b>	<b>\$4,050,574.04</b>	<b>\$3,805,591.57</b>	<b>\$1,346,091.58</b>	<b>\$1,346,091.58</b>	<b>\$1,365,953.70</b>
11000 REMUNERACIONES AL PERSONAL DE CARACTER F	\$1,333,684.33	-\$9,000.00	\$1,324,684.33	\$1,375,684.33	-\$51,000.00	\$481,338.77	\$894,345.56	\$843,345.56	\$307,600.00	\$307,600.00	\$173,738.77
11300 SUELDOS BASE AL PERSONAL PERMANENTE	\$1,333,684.33	-\$9,000.00	\$1,324,684.33	\$1,375,684.33	-\$51,000.00	\$481,338.77	\$894,345.56	\$843,345.56	\$307,600.00	\$307,600.00	\$173,738.77
11302 SUELDOS AL PERSONAL DE CONFIANZA	\$1,280,000.00	-\$9,000.00	\$1,251,000.00	\$1,302,000.00	-\$51,000.00	\$409,600.00	\$892,400.00	\$841,400.00	\$307,600.00	\$307,600.00	\$102,000.00
11306 AJUSTE DE CALENDARIO	\$73,684.33	\$0.00	\$73,684.33	\$73,684.33	\$0.00	\$71,738.77	\$1,945.56	\$1,945.56	\$0.00	\$0.00	\$71,738.77
<b>13000 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$5,078,852.52</b>	<b>-\$18,000.00</b>	<b>\$5,068,852.52</b>	<b>\$5,225,834.99</b>	<b>-\$166,982.47</b>	<b>\$2,186,281.51</b>	<b>\$3,039,553.48</b>	<b>\$2,872,571.01</b>	<b>\$994,066.58</b>	<b>\$994,066.58</b>	<b>\$1,192,214.93</b>
13200 PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICA	\$1,031,580.64	\$0.00	\$1,031,580.64	\$1,033,532.76	-\$1,952.12	\$864,106.35	\$169,426.41	\$167,474.29	\$1,952.12	\$1,952.12	\$862,154.23
13201 PRIMAS DE VACACIONES	\$147,368.66	\$0.00	\$147,368.66	\$149,042.86	-\$1,674.20	\$1,674.20	\$147,368.66	\$145,694.46	\$1,674.20	\$1,674.20	\$0.00
13203 GRATIFICACIÓN DE FIN DE AÑO	\$884,211.98	\$0.00	\$884,211.98	\$884,489.90	-\$277.92	\$862,432.15	\$22,057.75	\$21,779.83	\$277.92	\$277.92	\$862,154.23
13400 COMPENSACIONES	\$4,045,271.88	-\$18,000.00	\$4,027,271.88	\$4,192,302.23	-\$165,030.35	\$1,322,175.16	\$2,870,127.07	\$2,705,096.72	\$992,114.46	\$992,114.46	\$330,060.70
13401 COMPENSACIONES ORDINARIAS	\$4,045,271.88	-\$18,000.00	\$4,027,271.88	\$4,192,302.23	-\$165,030.35	\$1,322,175.16	\$2,870,127.07	\$2,705,096.72	\$992,114.46	\$992,114.46	\$330,060.70
<b>14000 SEGURIDAD SOCIAL</b>	<b>\$107,100.00</b>	<b>\$0.00</b>	<b>\$107,100.00</b>	<b>\$107,100.00</b>	<b>\$0.00</b>	<b>\$17,425.00</b>	<b>\$89,675.00</b>	<b>\$89,675.00</b>	<b>\$17,425.00</b>	<b>\$17,425.00</b>	<b>\$0.00</b>
14100 APORTACIONES DE SEGURIDAD SOCIAL	\$107,100.00	\$0.00	\$107,100.00	\$107,100.00	\$0.00	\$17,425.00	\$89,675.00	\$89,675.00	\$17,425.00	\$17,425.00	\$0.00
14103 APORTACIONES DE SEGURIDAD SOCIAL CON INSTI	\$107,100.00	\$0.00	\$107,100.00	\$107,100.00	\$0.00	\$17,425.00	\$89,675.00	\$89,675.00	\$17,425.00	\$17,425.00	\$0.00
<b>15000 OTRAS PRESTACIONES SOCIALES Y ECONOMICAS</b>	<b>\$0.00</b>	<b>\$27,000.00</b>	<b>\$27,000.00</b>	<b>\$54,000.00</b>	<b>-\$27,000.00</b>	<b>\$27,000.00</b>	<b>\$27,000.00</b>	<b>\$0.00</b>	<b>\$27,000.00</b>	<b>\$27,000.00</b>	<b>\$0.00</b>
15200 INDEMNIZACIONES	\$0.00	\$27,000.00	\$27,000.00	\$54,000.00	-\$27,000.00	\$27,000.00	\$27,000.00	\$0.00	\$27,000.00	\$27,000.00	\$0.00
15202 PAGO DE LIQUIDACIONES	\$0.00	\$27,000.00	\$27,000.00	\$54,000.00	-\$27,000.00	\$27,000.00	\$27,000.00	\$0.00	\$27,000.00	\$27,000.00	\$0.00
<b>20000 MATERIALES Y SUMINISTROS</b>	<b>\$273,256.72</b>	<b>-\$1,230.00</b>	<b>\$272,026.72</b>	<b>\$61,601.66</b>	<b>\$210,425.06</b>	<b>\$61,601.66</b>	<b>\$0.00</b>	<b>\$210,425.06</b>	<b>\$61,601.66</b>	<b>\$61,601.66</b>	<b>\$0.00</b>
21000 MATERIALES DE ADMINISTRACION, EMISION DE DC	\$104,460.60	\$0.00	\$104,460.60	\$14,954.85	\$89,505.75	\$14,954.85	\$0.00	\$89,505.75	\$14,954.85	\$14,954.85	\$0.00
21100 MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFI	\$52,495.50	\$0.00	\$52,495.50	\$8,365.40	\$44,130.10	\$8,365.40	\$0.00	\$44,130.10	\$8,365.40	\$8,365.40	\$0.00
21101 MATERIALES PARA SERVICIO EN GENERAL	\$2,050.00	\$0.00	\$2,050.00	\$0.00	\$2,050.00	\$0.00	\$0.00	\$2,050.00	\$0.00	\$0.00	\$0.00
21102 ARTÍCULOS Y MATERIAL DE OFICINA	\$22,300.00	\$0.00	\$22,300.00	\$2,041.55	\$20,258.45	\$2,041.55	\$0.00	\$20,258.45	\$2,041.55	\$2,041.55	\$0.00
21103 MATERIALES DE FERRETERÍA PARA OFICINAS	\$4,745.50	\$0.00	\$4,745.50	\$0.00	\$4,745.50	\$0.00	\$0.00	\$4,745.50	\$0.00	\$0.00	\$0.00
21106 PRODUCTOS DE PAPEL Y HULE PARA USO EN OFICI	\$23,400.00	\$0.00	\$23,400.00	\$6,323.85	\$17,076.15	\$6,323.85	\$0.00	\$17,076.15	\$6,323.85	\$6,323.85	\$0.00
21200 MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUC	\$350.00	\$0.00	\$350.00	\$0.00	\$350.00	\$0.00	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00
21202 MATERIAL PARA USO FOTOGRÁFICO Y CINEMATOG	\$350.00	\$0.00	\$350.00	\$0.00	\$350.00	\$0.00	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00
21400 MATERIALES, ÚTILES Y EQUIPOS MENORES DE TE	\$26,786.34	\$0.00	\$26,786.34	\$2,584.08	\$24,202.26	\$2,584.08	\$0.00	\$24,202.26	\$2,584.08	\$2,584.08	\$0.00
21401 SUMINISTROS INFORMÁTICOS	\$26,786.34	\$0.00	\$26,786.34	\$2,584.08	\$24,202.26	\$2,584.08	\$0.00	\$24,202.26	\$2,584.08	\$2,584.08	\$0.00
21500 MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$12,600.00	\$0.00	\$12,600.00	\$2,000.00	\$10,600.00	\$2,000.00	\$0.00	\$10,600.00	\$2,000.00	\$2,000.00	\$0.00
21504 PRODUCTOS IMPRESOS EN PAPEL	\$12,600.00	\$0.00	\$12,600.00	\$2,000.00	\$10,600.00	\$2,000.00	\$0.00	\$10,600.00	\$2,000.00	\$2,000.00	\$0.00
21600 MATERIAL DE LIMPIEZA	\$12,228.76	\$0.00	\$12,228.76	\$2,005.37	\$10,223.39	\$2,005.37	\$0.00	\$10,223.39	\$2,005.37	\$2,005.37	\$0.00
21601 MATERIALES Y ARTÍCULOS DE LIMPIEZA	\$6,288.76	\$0.00	\$6,288.76	\$1,022.84	\$5,265.92	\$1,022.84	\$0.00	\$5,265.92	\$1,022.84	\$1,022.84	\$0.00
21602 PRODUCTOS DE PAPEL PARA LIMPIEZA	\$5,340.00	\$0.00	\$5,340.00	\$952.53	\$4,387.47	\$952.53	\$0.00	\$4,387.47	\$952.53	\$952.53	\$0.00
21603 PRODUCTOS TEXTILES PARA LIMPIEZA	\$600.00	\$0.00	\$600.00	\$30.00	\$570.00	\$30.00	\$0.00	\$570.00	\$30.00	\$30.00	\$0.00
<b>22000 ALIMENTOS Y UTENSILIOS</b>	<b>\$30,288.71</b>	<b>\$0.00</b>	<b>\$30,288.71</b>	<b>\$5,948.04</b>	<b>\$24,340.67</b>	<b>\$5,948.04</b>	<b>\$0.00</b>	<b>\$24,340.67</b>	<b>\$5,948.04</b>	<b>\$5,948.04</b>	<b>\$0.00</b>

**INSTITUTO DE TRANSPARENCIA Y ACCESO A LA INFORMACIÓN PÚBLICA DEL ESTADO DE NAYARIT**  
**ESTADO DE NAYARIT**

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar/2016

Fecha y | 10/abr/2018

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Usu: supervisor  
 Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
31000 SERVICIOS BASICOS	\$114,104.98	\$0.00	\$114,104.98	\$14,242.98	\$99,862.00	\$14,242.98	\$0.00	\$99,862.00	\$14,242.98	\$14,242.98	\$0.00
31100 ENERGÍA ELÉCTRICA	\$29,100.00	\$0.00	\$29,100.00	\$1,771.00	\$27,329.00	\$1,771.00	\$0.00	\$27,329.00	\$1,771.00	\$1,771.00	\$0.00
31101 ENERGÍA ELÉCTRICA	\$29,100.00	\$0.00	\$29,100.00	\$1,771.00	\$27,329.00	\$1,771.00	\$0.00	\$27,329.00	\$1,771.00	\$1,771.00	\$0.00
31300 AGUA	\$2,429.98	\$0.00	\$2,429.98	\$2,429.98	\$0.00	\$2,429.98	\$0.00	\$0.00	\$2,429.98	\$2,429.98	\$0.00
31301 AGUA	\$2,429.98	\$0.00	\$2,429.98	\$2,429.98	\$0.00	\$2,429.98	\$0.00	\$0.00	\$2,429.98	\$2,429.98	\$0.00
31400 TELEFONÍA TRADICIONAL	\$37,800.00	\$0.00	\$37,800.00	\$5,581.00	\$32,219.00	\$5,581.00	\$0.00	\$32,219.00	\$5,581.00	\$5,581.00	\$0.00
31401 TELEFONÍA TRADICIONAL	\$37,800.00	\$0.00	\$37,800.00	\$5,581.00	\$32,219.00	\$5,581.00	\$0.00	\$32,219.00	\$5,581.00	\$5,581.00	\$0.00
31500 TELEFONÍA CELULAR	\$43,200.00	\$0.00	\$43,200.00	\$4,347.00	\$38,853.00	\$4,347.00	\$0.00	\$38,853.00	\$4,347.00	\$4,347.00	\$0.00
31501 TELEFONÍA CELULAR	\$43,200.00	\$0.00	\$43,200.00	\$4,347.00	\$38,853.00	\$4,347.00	\$0.00	\$38,853.00	\$4,347.00	\$4,347.00	\$0.00
31800 SERVICIOS POSTALES Y TELEGRÁFICOS	\$1,575.00	\$0.00	\$1,575.00	\$114.00	\$1,461.00	\$114.00	\$0.00	\$1,461.00	\$114.00	\$114.00	\$0.00
31801 SERVICIO POSTAL	\$1,575.00	\$0.00	\$1,575.00	\$114.00	\$1,461.00	\$114.00	\$0.00	\$1,461.00	\$114.00	\$114.00	\$0.00
32000 SERVICIOS DE ARRENDAMIENTO	\$265,400.00	\$0.00	\$265,400.00	\$60,109.35	\$205,290.65	\$60,109.35	\$0.00	\$205,290.65	\$60,109.35	\$60,109.35	\$0.00
32200 ARRENDAMIENTO DE EDIFICIOS	\$228,000.00	\$0.00	\$228,000.00	\$55,630.59	\$172,369.41	\$55,630.59	\$0.00	\$172,369.41	\$55,630.59	\$55,630.59	\$0.00
32201 ARRENDAMIENTO DE EDIFICIOS	\$228,000.00	\$0.00	\$228,000.00	\$55,630.59	\$172,369.41	\$55,630.59	\$0.00	\$172,369.41	\$55,630.59	\$55,630.59	\$0.00
32300 ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE AD	\$31,200.00	\$0.00	\$31,200.00	\$4,478.76	\$26,721.24	\$4,478.76	\$0.00	\$26,721.24	\$4,478.76	\$4,478.76	\$0.00
32301 ARRENDAMIENTO DE EQUIPO Y BIENES INFORMÁTI	\$31,200.00	\$0.00	\$31,200.00	\$4,478.76	\$26,721.24	\$4,478.76	\$0.00	\$26,721.24	\$4,478.76	\$4,478.76	\$0.00
32700 ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
32701 ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
32900 OTROS ARRENDAMIENTOS	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
32901 OTROS ARRENDAMIENTOS	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
33000 SERVICIOS PROFESIONALES, CIENTIFICOS, TECNI	\$64,994.47	\$0.00	\$64,994.47	\$14,182.06	\$50,812.41	\$14,182.06	\$0.00	\$50,812.41	\$14,182.06	\$14,182.06	\$0.00
33300 SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PE	\$34,567.00	\$0.00	\$34,567.00	\$7,944.00	\$26,623.00	\$7,944.00	\$0.00	\$26,623.00	\$7,944.00	\$7,944.00	\$0.00
33301 SERVICIOS DE INFORMÁTICA	\$34,567.00	\$0.00	\$34,567.00	\$7,944.00	\$26,623.00	\$7,944.00	\$0.00	\$26,623.00	\$7,944.00	\$7,944.00	\$0.00
33400 SERVICIOS DE CAPACITACIÓN	\$4,125.00	\$0.00	\$4,125.00	\$0.00	\$4,125.00	\$0.00	\$0.00	\$4,125.00	\$0.00	\$0.00	\$0.00
33401 SERVICIOS DE CAPACITACIÓN	\$4,125.00	\$0.00	\$4,125.00	\$0.00	\$4,125.00	\$0.00	\$0.00	\$4,125.00	\$0.00	\$0.00	\$0.00
33600 SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCC	\$26,302.47	\$0.00	\$26,302.47	\$6,238.06	\$20,064.41	\$6,238.06	\$0.00	\$20,064.41	\$6,238.06	\$6,238.06	\$0.00
33602 OTROS SERVICIOS COMERCIALES	\$538.00	\$0.00	\$538.00	\$69.90	\$468.10	\$69.90	\$0.00	\$468.10	\$69.90	\$69.90	\$0.00
33603 IMPRESIONES DE DOCTOS.OFICIALES PARA LA PR	\$2,501.00	\$0.00	\$2,501.00	\$1,050.00	\$1,451.00	\$1,050.00	\$0.00	\$1,451.00	\$1,050.00	\$1,050.00	\$0.00
33604 IMPRESIÓN Y ELABORACIÓN DE MATERIAL INFORM	\$23,263.47	\$0.00	\$23,263.47	\$5,118.16	\$18,145.31	\$5,118.16	\$0.00	\$18,145.31	\$5,118.16	\$5,118.16	\$0.00
34000 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCI	\$23,937.34	\$0.00	\$23,937.34	\$1,884.88	\$22,052.46	\$1,884.88	\$0.00	\$22,052.46	\$1,884.88	\$1,884.88	\$0.00
34100 SERVICIOS FINANCIEROS Y BANCARIOS	\$7,782.22	\$0.00	\$7,782.22	\$1,884.88	\$5,897.34	\$1,884.88	\$0.00	\$5,897.34	\$1,884.88	\$1,884.88	\$0.00
34101 COMISIONES BANCARIAS	\$7,782.22	-\$36.00	\$7,746.22	\$1,878.88	\$5,867.34	\$1,878.88	\$0.00	\$5,867.34	\$1,878.88	\$1,878.88	\$0.00
34108 OTROS	\$0.00	\$36.00	\$36.00	\$6.00	\$30.00	\$6.00	\$0.00	\$30.00	\$6.00	\$6.00	\$0.00
34500 SEGURO DE BIENES PATRIMONIALES	\$16,155.12	\$0.00	\$16,155.12	\$0.00	\$16,155.12	\$0.00	\$0.00	\$16,155.12	\$0.00	\$0.00	\$0.00
34501 SEGUROS DE BIENES PATRIMONIALES	\$16,155.12	\$0.00	\$16,155.12	\$0.00	\$16,155.12	\$0.00	\$0.00	\$16,155.12	\$0.00	\$0.00	\$0.00



Usu: supervisor

Rep: rptEstadoPresupuestoEgresos

# INSTITUTO DE TRANSPARENCIA Y ACCESO A LA INFORMACIÓN PÚBLICA DEL ESTADO DE NAYARIT

## ESTADO DE NAYARIT

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar/2016

Fecha y 10/abr/2018

hora de Impresión 09:38 a.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas po Pagar Deud:
35000 SERVICIOS DE INSTALACION, REPARACION, MANTI	\$28,199.96	\$70.00	\$28,269.96	\$1,817.20	\$26,452.76	\$1,817.20	\$0.00	\$26,452.76	\$1,817.20	\$1,817.20	\$0.00
35100 CONSERVACIÓN Y MANTENIMIENTO MENOR DE INV	\$1,100.00	\$70.00	\$1,170.00	\$1,170.00	\$0.00	\$1,170.00	\$0.00	\$0.00	\$1,170.00	\$1,170.00	\$0.00
35101 MANTENIMIENTO Y CONSERVACIÓN DE INMUEBLE	\$1,100.00	\$70.00	\$1,170.00	\$1,170.00	\$0.00	\$1,170.00	\$0.00	\$0.00	\$1,170.00	\$1,170.00	\$0.00
35200 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$1,750.00	\$0.00	\$1,750.00	\$0.00	\$1,750.00	\$0.00	\$0.00	\$1,750.00	\$0.00	\$0.00	\$0.00
35201 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$1,750.00	\$0.00	\$1,750.00	\$0.00	\$1,750.00	\$0.00	\$0.00	\$1,750.00	\$0.00	\$0.00	\$0.00
35300 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$2,300.00	\$0.00	\$2,300.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$0.00
35301 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$2,300.00	\$0.00	\$2,300.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$0.00
35500 REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$16,749.96	\$0.00	\$16,749.96	\$197.20	\$16,552.76	\$197.20	\$0.00	\$16,552.76	\$197.20	\$197.20	\$0.00
35501 REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$16,749.96	\$0.00	\$16,749.96	\$197.20	\$16,552.76	\$197.20	\$0.00	\$16,552.76	\$197.20	\$197.20	\$0.00
35900 SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$6,300.00	\$0.00	\$6,300.00	\$450.00	\$5,850.00	\$450.00	\$0.00	\$5,850.00	\$450.00	\$450.00	\$0.00
35901 SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$6,300.00	\$0.00	\$6,300.00	\$450.00	\$5,850.00	\$450.00	\$0.00	\$5,850.00	\$450.00	\$450.00	\$0.00
36000 SERVICIOS DE COMUNICACION SOCIAL Y PUBLICID	\$29,755.92	\$0.00	\$29,755.92	\$6,377.36	\$23,378.56	\$6,377.36	\$0.00	\$23,378.56	\$6,377.36	\$6,377.36	\$0.00
36100 DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDI	\$29,755.92	\$0.00	\$29,755.92	\$6,377.36	\$23,378.56	\$6,377.36	\$0.00	\$23,378.56	\$6,377.36	\$6,377.36	\$0.00
36101 DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDI	\$29,755.92	\$0.00	\$29,755.92	\$6,377.36	\$23,378.56	\$6,377.36	\$0.00	\$23,378.56	\$6,377.36	\$6,377.36	\$0.00
37000 SERVICIOS DE TRASLADO Y VIATICOS	\$144,550.65	\$0.00	\$144,550.65	\$35,243.55	\$109,307.10	\$35,243.55	\$0.00	\$109,307.10	\$35,243.55	\$35,243.55	\$0.00
37100 PASAJES AÉREOS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
37101 PASAJES AÉREOS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
37200 PASAJES TERRESTRES	\$33,023.93	\$0.00	\$33,023.93	\$6,913.00	\$26,110.93	\$6,913.00	\$0.00	\$26,110.93	\$6,913.00	\$6,913.00	\$0.00
37201 PASAJES TERRESTRES	\$33,023.93	\$0.00	\$33,023.93	\$6,913.00	\$26,110.93	\$6,913.00	\$0.00	\$26,110.93	\$6,913.00	\$6,913.00	\$0.00
37500 VIÁTICOS EN EL PAÍS	\$73,323.46	\$0.00	\$73,323.46	\$28,330.55	\$44,992.91	\$28,330.55	\$0.00	\$44,992.91	\$28,330.55	\$28,330.55	\$0.00
37501 VIÁTICOS EN EL PAÍS	\$73,323.46	\$0.00	\$73,323.46	\$28,330.55	\$44,992.91	\$28,330.55	\$0.00	\$44,992.91	\$28,330.55	\$28,330.55	\$0.00
37900 OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$8,203.26	\$0.00	\$8,203.26	\$0.00	\$8,203.26	\$0.00	\$0.00	\$8,203.26	\$0.00	\$0.00	\$0.00
37901 OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$8,203.26	\$0.00	\$8,203.26	\$0.00	\$8,203.26	\$0.00	\$0.00	\$8,203.26	\$0.00	\$0.00	\$0.00
38000 SERVICIOS OFICIALES	\$500.00	\$1,160.00	\$1,660.00	\$1,160.00	\$500.00	\$1,160.00	\$0.00	\$500.00	\$1,160.00	\$1,160.00	\$0.00
38200 GASTOS DE ORDEN SOCIAL Y CULTURAL	\$0.00	\$1,160.00	\$1,160.00	\$1,160.00	\$0.00	\$1,160.00	\$0.00	\$0.00	\$1,160.00	\$1,160.00	\$0.00
38201 GASTOS DE ORDEN SOCIAL Y CULTURAL	\$0.00	\$1,160.00	\$1,160.00	\$1,160.00	\$0.00	\$1,160.00	\$0.00	\$0.00	\$1,160.00	\$1,160.00	\$0.00
38300 CONGRESOS Y CONVENCIONES	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
38301 CONGRESOS Y CONVENCIONES	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
39000 OTROS SERVICIOS GENERALES	\$11,917.66	\$0.00	\$11,917.66	\$1,797.74	\$10,119.92	\$1,797.74	\$0.00	\$10,119.92	\$1,797.74	\$1,797.74	\$0.00
39200 IMPUESTOS Y DERECHOS	\$11,085.66	\$0.00	\$11,085.66	\$1,797.74	\$9,287.92	\$1,797.74	\$0.00	\$9,287.92	\$1,797.74	\$1,797.74	\$0.00
39202 OTROS IMPUESTOS Y DERECHOS	\$11,085.66	\$0.00	\$11,085.66	\$1,797.74	\$9,287.92	\$1,797.74	\$0.00	\$9,287.92	\$1,797.74	\$1,797.74	\$0.00
39500 PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONE	\$732.00	\$0.00	\$732.00	\$0.00	\$732.00	\$0.00	\$0.00	\$732.00	\$0.00	\$0.00	\$0.00
39501 PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONE	\$732.00	\$0.00	\$732.00	\$0.00	\$732.00	\$0.00	\$0.00	\$732.00	\$0.00	\$0.00	\$0.00
39900 OTROS SERVICIOS GENERALES	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
39902 OTROS SERVICIOS GENERALES	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00

# INSTITUTO DE TRANSPARENCIA Y ACCESO A LA INFORMACIÓN PÚBLICA DEL ESTADO DE NAYARIT

## ESTADO DE NAYARIT

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar/2016

Fecha y 10/abr/2018

hora de Impresión 09:38 a.m.



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
31000 SERVICIOS BASICOS	\$114,104.98	\$0.00	\$114,104.98	\$14,242.98	\$99,862.00	\$14,242.98	\$0.00	\$99,862.00	\$14,242.98	\$14,242.98	\$0.00
31100 ENERGÍA ELÉCTRICA	\$29,100.00	\$0.00	\$29,100.00	\$1,771.00	\$27,329.00	\$1,771.00	\$0.00	\$27,329.00	\$1,771.00	\$1,771.00	\$0.00
31101 ENERGÍA ELÉCTRICA	\$29,100.00	\$0.00	\$29,100.00	\$1,771.00	\$27,329.00	\$1,771.00	\$0.00	\$27,329.00	\$1,771.00	\$1,771.00	\$0.00
31300 AGUA	\$2,429.98	\$0.00	\$2,429.98	\$2,429.98	\$0.00	\$2,429.98	\$0.00	\$0.00	\$2,429.98	\$2,429.98	\$0.00
31301 AGUA	\$2,429.98	\$0.00	\$2,429.98	\$2,429.98	\$0.00	\$2,429.98	\$0.00	\$0.00	\$2,429.98	\$2,429.98	\$0.00
31400 TELEFONÍA TRADICIONAL	\$37,800.00	\$0.00	\$37,800.00	\$5,581.00	\$32,219.00	\$5,581.00	\$0.00	\$32,219.00	\$5,581.00	\$5,581.00	\$0.00
31401 TELEFONÍA TRADICIONAL	\$37,800.00	\$0.00	\$37,800.00	\$5,581.00	\$32,219.00	\$5,581.00	\$0.00	\$32,219.00	\$5,581.00	\$5,581.00	\$0.00
31500 TELEFONÍA CELULAR	\$43,200.00	\$0.00	\$43,200.00	\$4,347.00	\$38,853.00	\$4,347.00	\$0.00	\$38,853.00	\$4,347.00	\$4,347.00	\$0.00
31501 TELEFONÍA CELULAR	\$43,200.00	\$0.00	\$43,200.00	\$4,347.00	\$38,853.00	\$4,347.00	\$0.00	\$38,853.00	\$4,347.00	\$4,347.00	\$0.00
31800 SERVICIOS POSTALES Y TELEGRÁFICOS	\$1,575.00	\$0.00	\$1,575.00	\$114.00	\$1,461.00	\$114.00	\$0.00	\$1,461.00	\$114.00	\$114.00	\$0.00
31801 SERVICIO POSTAL	\$1,575.00	\$0.00	\$1,575.00	\$114.00	\$1,461.00	\$114.00	\$0.00	\$1,461.00	\$114.00	\$114.00	\$0.00
32000 SERVICIOS DE ARRENDAMIENTO	\$265,400.00	\$0.00	\$265,400.00	\$60,109.35	\$205,290.65	\$60,109.35	\$0.00	\$205,290.65	\$60,109.35	\$60,109.35	\$0.00
32200 ARRENDAMIENTO DE EDIFICIOS	\$228,000.00	\$0.00	\$228,000.00	\$55,630.59	\$172,369.41	\$55,630.59	\$0.00	\$172,369.41	\$55,630.59	\$55,630.59	\$0.00
32201 ARRENDAMIENTO DE EDIFICIOS	\$228,000.00	\$0.00	\$228,000.00	\$55,630.59	\$172,369.41	\$55,630.59	\$0.00	\$172,369.41	\$55,630.59	\$55,630.59	\$0.00
32300 ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE AD	\$31,200.00	\$0.00	\$31,200.00	\$4,478.76	\$26,721.24	\$4,478.76	\$0.00	\$26,721.24	\$4,478.76	\$4,478.76	\$0.00
32301 ARRENDAMIENTO DE EQUIPO Y BIENES INFORMÁTI	\$31,200.00	\$0.00	\$31,200.00	\$4,478.76	\$26,721.24	\$4,478.76	\$0.00	\$26,721.24	\$4,478.76	\$4,478.76	\$0.00
32700 ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
32701 ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
32900 OTROS ARRENDAMIENTOS	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
32901 OTROS ARRENDAMIENTOS	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
33000 SERVICIOS PROFESIONALES, CIENTIFICOS, TECNI	\$64,994.47	\$0.00	\$64,994.47	\$14,182.06	\$50,812.41	\$14,182.06	\$0.00	\$50,812.41	\$14,182.06	\$14,182.06	\$0.00
33300 SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PE	\$34,567.00	\$0.00	\$34,567.00	\$7,944.00	\$26,623.00	\$7,944.00	\$0.00	\$26,623.00	\$7,944.00	\$7,944.00	\$0.00
33301 SERVICIOS DE INFORMÁTICA	\$34,567.00	\$0.00	\$34,567.00	\$7,944.00	\$26,623.00	\$7,944.00	\$0.00	\$26,623.00	\$7,944.00	\$7,944.00	\$0.00
33400 SERVICIOS DE CAPACITACIÓN	\$4,125.00	\$0.00	\$4,125.00	\$0.00	\$4,125.00	\$0.00	\$0.00	\$4,125.00	\$0.00	\$0.00	\$0.00
33401 SERVICIOS DE CAPACITACIÓN	\$4,125.00	\$0.00	\$4,125.00	\$0.00	\$4,125.00	\$0.00	\$0.00	\$4,125.00	\$0.00	\$0.00	\$0.00
33600 SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCC	\$26,302.47	\$0.00	\$26,302.47	\$6,238.06	\$20,064.41	\$6,238.06	\$0.00	\$20,064.41	\$6,238.06	\$6,238.06	\$0.00
33602 OTROS SERVICIOS COMERCIALES	\$538.00	\$0.00	\$538.00	\$69.90	\$468.10	\$69.90	\$0.00	\$468.10	\$69.90	\$69.90	\$0.00
33603 IMPRESIONES DE DOCTOS.OFICIALES PARA LA PR	\$2,501.00	\$0.00	\$2,501.00	\$1,050.00	\$1,451.00	\$1,050.00	\$0.00	\$1,451.00	\$1,050.00	\$1,050.00	\$0.00
33604 IMPRESIÓN Y ELABORACIÓN DE MATERIAL INFORM	\$23,263.47	\$0.00	\$23,263.47	\$5,118.16	\$18,145.31	\$5,118.16	\$0.00	\$18,145.31	\$5,118.16	\$5,118.16	\$0.00
34000 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCI	\$23,937.34	\$0.00	\$23,937.34	\$1,884.88	\$22,052.46	\$1,884.88	\$0.00	\$22,052.46	\$1,884.88	\$1,884.88	\$0.00
34100 SERVICIOS FINANCIEROS Y BANCARIOS	\$7,782.22	\$0.00	\$7,782.22	\$1,884.88	\$5,897.34	\$1,884.88	\$0.00	\$5,897.34	\$1,884.88	\$1,884.88	\$0.00
34101 COMISIONES BANCARIAS	\$7,782.22	-\$36.00	\$7,746.22	\$1,878.88	\$5,867.34	\$1,878.88	\$0.00	\$5,867.34	\$1,878.88	\$1,878.88	\$0.00
34108 OTROS	\$0.00	\$36.00	\$36.00	\$6.00	\$30.00	\$6.00	\$0.00	\$30.00	\$6.00	\$6.00	\$0.00
34500 SEGURO DE BIENES PATRIMONIALES	\$16,155.12	\$0.00	\$16,155.12	\$0.00	\$16,155.12	\$0.00	\$0.00	\$16,155.12	\$0.00	\$0.00	\$0.00
34501 SEGUROS DE BIENES PATRIMONIALES	\$16,155.12	\$0.00	\$16,155.12	\$0.00	\$16,155.12	\$0.00	\$0.00	\$16,155.12	\$0.00	\$0.00	\$0.00



Usu: supervisor

Rep: rptEstadoPresupuestoEgresos

# INSTITUTO DE TRANSPARENCIA Y ACCESO A LA INFORMACIÓN PÚBLICA DEL ESTADO DE NAYARIT

## ESTADO DE NAYARIT

Estado del Ejercicio del Presupuesto por Capitulo del Gasto Al 31/mar/2016

Fecha y 10/abr/2016

hora de Impresión 09:38 a.m.

Objeto del Gasto	Presupuesto Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
22100 PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$25,512.96	\$0.00	\$25,512.96	\$5,588.71	\$19,924.25	\$5,588.71	\$0.00	\$19,924.25	\$5,588.71	\$5,588.71	\$0.00
22105 PRODUCTOS DIVERSOS PARA ALIMENTACIÓN DE PI	\$25,512.96	\$0.00	\$25,512.96	\$5,588.71	\$19,924.25	\$5,588.71	\$0.00	\$19,924.25	\$5,588.71	\$5,588.71	\$0.00
22300 UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	\$4,775.75	\$0.00	\$4,775.75	\$359.33	\$4,416.42	\$359.33	\$0.00	\$4,416.42	\$359.33	\$359.33	\$0.00
22302 ARTÍCULOS PARA EL SERVICIO DE ALIMENTACIÓN	\$4,775.75	\$0.00	\$4,775.75	\$359.33	\$4,416.42	\$359.33	\$0.00	\$4,416.42	\$359.33	\$359.33	\$0.00
24000 MATERIALES Y ARTICULOS DE CONSTRUCCION Y I	\$4,029.96	\$264.04	\$4,294.00	\$2,764.00	\$1,530.00	\$2,764.00	\$0.00	\$1,530.00	\$2,764.00	\$2,764.00	\$0.00
24600 MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$2,499.96	\$143.04	\$2,643.00	\$2,643.00	\$0.00	\$2,643.00	\$0.00	\$0.00	\$2,643.00	\$2,643.00	\$0.00
24601 ACCESORIOS Y MATERIAL ELÉCTRICO	\$2,499.96	\$143.04	\$2,643.00	\$2,643.00	\$0.00	\$2,643.00	\$0.00	\$0.00	\$2,643.00	\$2,643.00	\$0.00
24700 ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$600.00	\$121.00	\$721.00	\$121.00	\$600.00	\$121.00	\$0.00	\$600.00	\$121.00	\$121.00	\$0.00
24701 ACCESORIOS Y MATERIAL ELÉCTRICO PARA LA CO	\$600.00	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00
24702 MATERIAL DE FERRETERÍA PARA LA CONSTRUCCIÓ	\$0.00	\$66.00	\$66.00	\$66.00	\$0.00	\$66.00	\$0.00	\$0.00	\$66.00	\$66.00	\$0.00
24703 PRODUCTOS MINERALES PARA LA CONSTRUCCIÓN	\$0.00	\$55.00	\$55.00	\$55.00	\$0.00	\$55.00	\$0.00	\$0.00	\$55.00	\$55.00	\$0.00
24800 MATERIALES COMPLEMENTARIOS	\$930.00	\$0.00	\$930.00	\$0.00	\$930.00	\$0.00	\$0.00	\$930.00	\$0.00	\$0.00	\$0.00
24807 PRODUCTOS DE PLÁSTICO, PVC Y SIMILARES PARA	\$930.00	\$0.00	\$930.00	\$0.00	\$930.00	\$0.00	\$0.00	\$930.00	\$0.00	\$0.00	\$0.00
25000 PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LA	\$2,200.00	\$0.00	\$2,200.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$0.00
25200 FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMIC	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
25201 FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMIC	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
25300 MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
25301 MEDICINAS Y PRODUCTOS FARMACÉUTICOS DE AF	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
26000 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$102,614.20	\$0.00	\$102,614.20	\$34,809.77	\$67,804.43	\$34,809.77	\$0.00	\$67,804.43	\$34,809.77	\$34,809.77	\$0.00
26100 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$102,614.20	\$0.00	\$102,614.20	\$34,809.77	\$67,804.43	\$34,809.77	\$0.00	\$67,804.43	\$34,809.77	\$34,809.77	\$0.00
26101 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$102,614.20	\$0.00	\$102,614.20	\$34,809.77	\$67,804.43	\$34,809.77	\$0.00	\$67,804.43	\$34,809.77	\$34,809.77	\$0.00
27000 VESTUARIO, BLANCOS, PRENDAS DE PROTECCION	\$583.33	\$0.00	\$583.33	\$0.00	\$583.33	\$0.00	\$0.00	\$583.33	\$0.00	\$0.00	\$0.00
27100 VESTUARIO Y UNIFORMES	\$583.33	\$0.00	\$583.33	\$0.00	\$583.33	\$0.00	\$0.00	\$583.33	\$0.00	\$0.00	\$0.00
27106 PRODUCTOS TEXTILES ADQUIRIDOS COMO VESTU/	\$583.33	\$0.00	\$583.33	\$0.00	\$583.33	\$0.00	\$0.00	\$583.33	\$0.00	\$0.00	\$0.00
29000 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MI	\$29,079.92	-\$1,494.04	\$27,585.88	\$3,125.00	\$24,460.88	\$3,125.00	\$0.00	\$24,460.88	\$3,125.00	\$3,125.00	\$0.00
29200 REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$360.00	\$0.00	\$360.00	\$0.00	\$360.00	\$0.00	\$0.00	\$360.00	\$0.00	\$0.00	\$0.00
29202 MATERIAL MENOR DE FERRETERÍA PARA USO EN E	\$360.00	\$0.00	\$360.00	\$0.00	\$360.00	\$0.00	\$0.00	\$360.00	\$0.00	\$0.00	\$0.00
29400 REFACCIONES Y ACCESORIOS MENORES DE EQUI	\$800.00	\$339.00	\$1,139.00	\$1,139.00	\$0.00	\$1,139.00	\$0.00	\$0.00	\$1,139.00	\$1,139.00	\$0.00
29403 REFACCIONES Y ACCESORIOS MENORES DE CARÁ	\$800.00	\$339.00	\$1,139.00	\$1,139.00	\$0.00	\$1,139.00	\$0.00	\$0.00	\$1,139.00	\$1,139.00	\$0.00
29600 REFACCIONES Y ACCESORIOS MENORES DE EQUIF	\$27,919.92	-\$1,833.04	\$26,086.88	\$1,986.00	\$24,100.88	\$1,986.00	\$0.00	\$24,100.88	\$1,986.00	\$1,986.00	\$0.00
29601 ACCESORIOS Y MATERIALES ELÉCTRICOS MENORI	\$0.00	\$1,870.00	\$1,870.00	\$1,870.00	\$0.00	\$1,870.00	\$0.00	\$0.00	\$1,870.00	\$1,870.00	\$0.00
29602 ARTÍCULOS AUTOMOTRICES MENORES	\$14,719.92	-\$3,219.04	\$10,900.88	\$0.00	\$10,900.88	\$0.00	\$0.00	\$10,900.88	\$0.00	\$0.00	\$0.00
29603 ARTÍCULOS MENORES DE CARÁCTER DIVERSO PAI	\$0.00	\$116.00	\$116.00	\$116.00	\$0.00	\$116.00	\$0.00	\$0.00	\$116.00	\$116.00	\$0.00
29609 PRODUCTOS MENORES DE HULE PARA EQUIPO DE	\$13,200.00	\$0.00	\$13,200.00	\$0.00	\$13,200.00	\$0.00	\$0.00	\$13,200.00	\$0.00	\$0.00	\$0.00
<b>30000 SERVICIOS GENERALES</b>	<b>\$683,360.98</b>	<b>\$1,230.00</b>	<b>\$684,590.98</b>	<b>\$136,815.12</b>	<b>\$547,775.86</b>	<b>\$136,815.12</b>	<b>\$0.00</b>	<b>\$547,775.86</b>	<b>\$136,815.12</b>	<b>\$136,815.12</b>	<b>\$0.00</b>

# INSTITUTO DE TRANSPARENCIA Y ACCESO A LA INFORMACIÓN PÚBLICA DEL ESTADO DE NAYARIT

## ESTADO DE NAYARIT

Estado del Ejercicio del Presupuesto por Capitulo del Gasto Al 31/mar/2016

Fecha y | 10/abr/2018

hora de Impresión | 09:38 a.m.



Usu: supervisor

Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>10000 SERVICIOS PERSONALES</b>	<b>\$6,517,636.85</b>	<b>\$0.00</b>	<b>\$6,517,636.85</b>	<b>\$6,762,619.32</b>	<b>-\$244,982.47</b>	<b>\$2,712,045.28</b>	<b>\$4,050,574.04</b>	<b>\$3,805,591.57</b>	<b>\$1,346,091.58</b>	<b>\$1,346,091.58</b>	<b>\$1,365,953.70</b>
11000 REMUNERACIONES AL PERSONAL DE CARACTER F	\$1,333,684.33	-\$9,000.00	\$1,324,684.33	\$1,375,684.33	-\$51,000.00	\$481,338.77	\$894,345.56	\$843,345.56	\$307,600.00	\$307,600.00	\$173,738.77
11300 SUELDOS BASE AL PERSONAL PERMANENTE	\$1,333,684.33	-\$9,000.00	\$1,324,684.33	\$1,375,684.33	-\$51,000.00	\$481,338.77	\$894,345.56	\$843,345.56	\$307,600.00	\$307,600.00	\$173,738.77
11302 SUELDOS AL PERSONAL DE CONFIANZA	\$1,260,000.00	-\$9,000.00	\$1,251,000.00	\$1,302,000.00	-\$51,000.00	\$409,600.00	\$892,400.00	\$841,400.00	\$307,600.00	\$307,600.00	\$102,000.00
11306 AJUSTE DE CALENDARIO	\$73,684.33	\$0.00	\$73,684.33	\$73,684.33	\$0.00	\$71,738.77	\$1,945.56	\$1,945.56	\$0.00	\$0.00	\$71,738.77
<b>13000 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$5,076,852.52</b>	<b>-\$18,000.00</b>	<b>\$5,058,852.52</b>	<b>\$5,225,834.99</b>	<b>-\$166,982.47</b>	<b>\$2,186,281.51</b>	<b>\$3,039,553.48</b>	<b>\$2,872,571.01</b>	<b>\$994,066.58</b>	<b>\$994,066.58</b>	<b>\$1,192,214.93</b>
13206 PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAI	\$1,031,590.64	\$0.00	\$1,031,590.64	\$1,033,532.76	\$1,052.12	\$864,106.35	\$169,426.41	\$167,474.29	\$1,952.12	\$1,952.12	\$862,154.23
13201 PRIMAS DE VACACIONES	\$147,368.66	\$0.00	\$147,368.66	\$149,042.86	-\$1,674.20	\$1,674.20	\$147,368.66	\$145,694.46	\$1,674.20	\$1,674.20	\$0.00
13203 GRATIFICACIÓN DE FIN DE AÑO	\$884,211.98	\$0.00	\$884,211.98	\$884,489.90	-\$277.92	\$862,432.15	\$22,057.75	\$21,779.83	\$277.92	\$277.92	\$862,154.23
13400 COMPENSACIONES	\$4,045,271.88	-\$18,000.00	\$4,027,271.88	\$4,192,302.23	-\$165,030.35	\$1,322,175.16	\$2,870,127.07	\$2,705,096.72	\$992,114.46	\$992,114.46	\$330,060.70
13401 COMPENSACIONES ORDINARIAS	\$4,045,271.88	-\$18,000.00	\$4,027,271.88	\$4,192,302.23	-\$165,030.35	\$1,322,175.16	\$2,870,127.07	\$2,705,096.72	\$992,114.46	\$992,114.46	\$330,060.70
<b>14000 SEGURIDAD SOCIAL</b>	<b>\$107,100.00</b>	<b>\$0.00</b>	<b>\$107,100.00</b>	<b>\$107,100.00</b>	<b>\$0.00</b>	<b>\$17,425.00</b>	<b>\$89,675.00</b>	<b>\$89,675.00</b>	<b>\$17,425.00</b>	<b>\$17,425.00</b>	<b>\$0.00</b>
14100 APORTACIONES DE SEGURIDAD SOCIAL	\$107,100.00	\$0.00	\$107,100.00	\$107,100.00	\$0.00	\$17,425.00	\$89,675.00	\$89,675.00	\$17,425.00	\$17,425.00	\$0.00
14103 APORTACIONES DE SEGURIDAD SOCIAL CON INSTI	\$107,100.00	\$0.00	\$107,100.00	\$107,100.00	\$0.00	\$17,425.00	\$89,675.00	\$89,675.00	\$17,425.00	\$17,425.00	\$0.00
<b>15000 OTRAS PRESTACIONES SOCIALES Y ECONOMICAS</b>	<b>\$0.00</b>	<b>\$27,000.00</b>	<b>\$27,000.00</b>	<b>\$54,000.00</b>	<b>-\$27,000.00</b>	<b>\$27,000.00</b>	<b>\$27,000.00</b>	<b>\$0.00</b>	<b>\$27,000.00</b>	<b>\$27,000.00</b>	<b>\$0.00</b>
15200 INDEMNIZACIONES	\$0.00	\$27,000.00	\$27,000.00	\$54,000.00	-\$27,000.00	\$27,000.00	\$27,000.00	\$0.00	\$27,000.00	\$27,000.00	\$0.00
15202 PAGO DE LIQUIDACIONES	\$0.00	\$27,000.00	\$27,000.00	\$54,000.00	-\$27,000.00	\$27,000.00	\$27,000.00	\$0.00	\$27,000.00	\$27,000.00	\$0.00
<b>20000 MATERIALES Y SUMINISTROS</b>	<b>\$273,258.72</b>	<b>-\$1,230.00</b>	<b>\$272,028.72</b>	<b>\$61,601.66</b>	<b>\$210,425.06</b>	<b>\$61,601.66</b>	<b>\$0.00</b>	<b>\$210,425.06</b>	<b>\$61,601.66</b>	<b>\$61,601.66</b>	<b>\$0.00</b>
<b>21000 MATERIALES DE ADMINISTRACION, EMISION DE DI</b>	<b>\$104,460.60</b>	<b>\$0.00</b>	<b>\$104,460.60</b>	<b>\$14,954.85</b>	<b>\$89,505.75</b>	<b>\$14,954.85</b>	<b>\$0.00</b>	<b>\$89,505.75</b>	<b>\$14,954.85</b>	<b>\$14,954.85</b>	<b>\$0.00</b>
21100 MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFI	\$52,495.50	\$0.00	\$52,495.50	\$8,365.40	\$44,130.10	\$8,365.40	\$0.00	\$44,130.10	\$8,365.40	\$8,365.40	\$0.00
21101 MATERIALES PARA SERVICIO EN GENERAL	\$2,050.00	\$0.00	\$2,050.00	\$0.00	\$2,050.00	\$0.00	\$0.00	\$2,050.00	\$0.00	\$0.00	\$0.00
21102 ARTÍCULOS Y MATERIAL DE OFICINA	\$22,300.00	\$0.00	\$22,300.00	\$2,041.55	\$20,258.45	\$2,041.55	\$0.00	\$20,258.45	\$2,041.55	\$2,041.55	\$0.00
21103 MATERIALES DE FERRETERÍA PARA OFICINAS	\$4,745.50	\$0.00	\$4,745.50	\$0.00	\$4,745.50	\$0.00	\$0.00	\$4,745.50	\$0.00	\$0.00	\$0.00
21106 PRODUCTOS DE PAPEL Y HULE PARA USO EN OFICI	\$23,400.00	\$0.00	\$23,400.00	\$6,323.85	\$17,076.15	\$6,323.85	\$0.00	\$17,076.15	\$6,323.85	\$6,323.85	\$0.00
21200 MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUC	\$350.00	\$0.00	\$350.00	\$0.00	\$350.00	\$0.00	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00
21202 MATERIAL PARA USO FOTOGRAFÍCO Y CINEMATOG	\$350.00	\$0.00	\$350.00	\$0.00	\$350.00	\$0.00	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00
21400 MATERIALES, ÚTILES Y EQUIPOS MENORES DE TEI	\$26,786.34	\$0.00	\$26,786.34	\$2,584.08	\$24,202.26	\$2,584.08	\$0.00	\$24,202.26	\$2,584.08	\$2,584.08	\$0.00
21401 SUMINISTROS INFORMÁTICOS	\$26,786.34	\$0.00	\$26,786.34	\$2,584.08	\$24,202.26	\$2,584.08	\$0.00	\$24,202.26	\$2,584.08	\$2,584.08	\$0.00
21500 MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$12,600.00	\$0.00	\$12,600.00	\$2,000.00	\$10,600.00	\$2,000.00	\$0.00	\$10,600.00	\$2,000.00	\$2,000.00	\$0.00
21504 PRODUCTOS IMPRESOS EN PAPEL	\$12,600.00	\$0.00	\$12,600.00	\$2,000.00	\$10,600.00	\$2,000.00	\$0.00	\$10,600.00	\$2,000.00	\$2,000.00	\$0.00
21600 MATERIAL DE LIMPIEZA	\$12,228.76	\$0.00	\$12,228.76	\$2,005.37	\$10,223.39	\$2,005.37	\$0.00	\$10,223.39	\$2,005.37	\$2,005.37	\$0.00
21601 MATERIALES Y ARTÍCULOS DE LIMPIEZA	\$6,288.76	\$0.00	\$6,288.76	\$1,022.84	\$5,265.92	\$1,022.84	\$0.00	\$5,265.92	\$1,022.84	\$1,022.84	\$0.00
21602 PRODUCTOS DE PAPEL PARA LIMPIEZA	\$5,340.00	\$0.00	\$5,340.00	\$952.53	\$4,387.47	\$952.53	\$0.00	\$4,387.47	\$952.53	\$952.53	\$0.00
21603 PRODUCTOS TEXTILES PARA LIMPIEZA	\$600.00	\$0.00	\$600.00	\$30.00	\$570.00	\$30.00	\$0.00	\$570.00	\$30.00	\$30.00	\$0.00
<b>22000 ALIMENTOS Y UTENSILIOS</b>	<b>\$30,288.71</b>	<b>\$0.00</b>	<b>\$30,288.71</b>	<b>\$5,948.04</b>	<b>\$24,340.67</b>	<b>\$5,948.04</b>	<b>\$0.00</b>	<b>\$24,340.67</b>	<b>\$5,948.04</b>	<b>\$5,948.04</b>	<b>\$0.00</b>

**INSTITUTO DE TRANSPARENCIA Y ACCESO A LA INFORMACIÓN PÚBLICA DEL ESTADO DE NAYARIT**  
**ESTADO DE NAYARIT**

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar/2016

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
50000 BIENES MUEBLES, INMUEBLES E INTANGIBLI	\$356,152.87	\$0.00	\$356,152.87	\$0.00	\$356,152.87	\$0.00	\$0.00	\$356,152.87	\$0.00	\$0.00	\$0.00
51000 MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$28,416.67	\$0.00	\$28,416.67	\$0.00	\$28,416.67	\$0.00	\$0.00	\$28,416.67	\$0.00	\$0.00	\$0.00
51100 Muebles de oficina y estantería	\$13,416.67	\$0.00	\$13,416.67	\$0.00	\$13,416.67	\$0.00	\$0.00	\$13,416.67	\$0.00	\$0.00	\$0.00
51107 MOBILIARIO Y EQUIPO	\$13,416.67	\$0.00	\$13,416.67	\$0.00	\$13,416.67	\$0.00	\$0.00	\$13,416.67	\$0.00	\$0.00	\$0.00
51500 Equipo de cómputo y de tecnologías de la información	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
51503 EQUIPO DE COMPUTACIÓN	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
54000 VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$327,736.20	\$0.00	\$327,736.20	\$0.00	\$327,736.20	\$0.00	\$0.00	\$327,736.20	\$0.00	\$0.00	\$0.00
54100 Vehículos y equipo terrestre	\$327,736.20	\$0.00	\$327,736.20	\$0.00	\$327,736.20	\$0.00	\$0.00	\$327,736.20	\$0.00	\$0.00	\$0.00
54101 VEHÍCULOS Y EQUIPO TERRESTRE	\$327,736.20	\$0.00	\$327,736.20	\$0.00	\$327,736.20	\$0.00	\$0.00	\$327,736.20	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$7,830,407.42</b>	<b>\$0.00</b>	<b>\$7,830,407.42</b>	<b>\$6,961,036.10</b>	<b>\$869,371.32</b>	<b>\$2,910,462.06</b>	<b>\$4,050,574.04</b>	<b>\$4,919,945.36</b>	<b>\$1,544,508.36</b>	<b>\$1,544,508.36</b>	<b>\$1,365,953.70</b>