

INSTITUTO DE TRANSPARENCIA Y ACCESO A LA INFORMACIÓN PÚBLICA DEL ESTADO DE NAYARIT
ESTADO DE NAYARIT



Usr: supervisor
 Rep: rptEstadoPresupuestoEgresos

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar/2015

Fecha y 10/abr/2018
 hora de Impresión 09:30 a.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
10000 SERVICIOS PERSONALES	\$3,980,939.77	\$0.00	\$3,980,939.77	\$4,115,348.38	-\$134,408.61	\$1,034,667.64	\$3,080,680.74	\$2,946,272.13	\$900,259.03	\$900,259.03	\$134,408.61
11000 REMUNERACIONES AL PERSONAL DE CARACTER F	\$1,088,802.87	\$0.00	\$1,088,802.87	\$1,088,802.87	\$0.00	\$304,500.00	\$784,302.87	\$784,302.87	\$261,000.00	\$261,000.00	\$43,500.00
11300 SUELDOS BASE AL PERSONAL PERMANENTE	\$1,088,802.87	\$0.00	\$1,088,802.87	\$1,088,802.87	\$0.00	\$304,500.00	\$784,302.87	\$784,302.87	\$261,000.00	\$261,000.00	\$43,500.00
11302 SUELDOS AL PERSONAL DE CONFIANZA	\$1,044,000.00	\$0.00	\$1,044,000.00	\$1,044,000.00	\$0.00	\$304,500.00	\$739,500.00	\$739,500.00	\$261,000.00	\$261,000.00	\$43,500.00
11306 AJUSTE DE CALENDARIO	\$44,802.87	\$0.00	\$44,802.87	\$44,802.87	\$0.00	\$0.00	\$44,802.87	\$44,802.87	\$0.00	\$0.00	\$0.00
13000 REMUNERACIONES ADICIONALES Y ESPECIALES	\$2,808,496.90	\$0.00	\$2,808,496.90	\$2,942,906.51	-\$134,408.61	\$719,712.64	\$2,223,192.87	\$2,088,784.26	\$628,804.03	\$628,804.03	\$90,908.61
13200 PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICA	\$624,240.18	\$0.00	\$624,240.18	\$624,240.18	\$0.00	\$0.00	\$624,240.18	\$624,240.18	\$0.00	\$0.00	\$0.00
13201 PRIMAS DE VACACIONES	\$89,605.74	\$0.00	\$89,605.74	\$89,605.74	\$0.00	\$0.00	\$89,605.74	\$89,605.74	\$0.00	\$0.00	\$0.00
13203 GRATIFICACIÓN DE FIN DE AÑO	\$534,634.44	\$0.00	\$534,634.44	\$534,634.44	\$0.00	\$0.00	\$534,634.44	\$534,634.44	\$0.00	\$0.00	\$0.00
13400 COMPENSACIONES	\$2,184,256.72	\$0.00	\$2,184,256.72	\$2,318,665.33	-\$134,408.61	\$719,712.64	\$1,598,952.69	\$1,464,544.08	\$628,804.03	\$628,804.03	\$90,908.61
13401 COMPENSACIONES ORDINARIAS	\$2,184,256.72	-\$134,408.61	\$2,049,848.11	\$2,184,256.72	-\$134,408.61	\$636,360.27	\$1,547,896.45	\$1,413,487.84	\$545,451.66	\$545,451.66	\$90,908.61
13402 COMPENSACIONES EXTRAORDINARIAS	\$0.00	\$134,408.61	\$134,408.61	\$134,408.61	\$0.00	\$83,352.37	\$51,056.24	\$51,056.24	\$83,352.37	\$83,352.37	\$0.00
14000 SEGURIDAD SOCIAL	\$83,640.00	\$0.00	\$83,640.00	\$83,640.00	\$0.00	\$10,455.00	\$73,185.00	\$73,185.00	\$10,455.00	\$10,455.00	\$0.00
14100 APORTACIONES DE SEGURIDAD SOCIAL	\$83,640.00	\$0.00	\$83,640.00	\$83,640.00	\$0.00	\$10,455.00	\$73,185.00	\$73,185.00	\$10,455.00	\$10,455.00	\$0.00
14103 APORTACIONES DE SEGURIDAD SOCIAL CON INSTT	\$83,640.00	\$0.00	\$83,640.00	\$83,640.00	\$0.00	\$10,455.00	\$73,185.00	\$73,185.00	\$10,455.00	\$10,455.00	\$0.00
20000 MATERIALES Y SUMINISTROS	\$65,800.69	\$11,711.91	\$77,512.60	\$70,476.04	\$7,036.56	\$70,476.04	\$0.00	\$7,036.56	\$70,476.04	\$70,476.04	\$0.00
21000 MATERIALES DE ADMINISTRACION, EMISION DE DC	\$23,605.00	\$6,572.34	\$30,177.34	\$26,915.82	\$3,261.52	\$26,915.82	\$0.00	\$3,261.52	\$26,915.82	\$26,915.82	\$0.00
21100 MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFI	\$8,870.00	\$2,674.90	\$11,544.90	\$8,630.51	\$2,914.39	\$8,630.51	\$0.00	\$2,914.39	\$8,630.51	\$8,630.51	\$0.00
21101 MATERIALES PARA SERVICIO EN GENERAL	\$3,070.00	\$0.00	\$3,070.00	\$905.00	\$2,165.00	\$905.00	\$0.00	\$2,165.00	\$905.00	\$905.00	\$0.00
21102 ARTÍCULOS Y MATERIAL DE OFICINA	\$1,980.00	\$0.00	\$1,980.00	\$1,260.61	\$719.39	\$1,260.61	\$0.00	\$719.39	\$1,260.61	\$1,260.61	\$0.00
21103 MATERIALES DE FERRETERÍA PARA OFICINAS	\$30.00	\$0.00	\$30.00	\$0.00	\$30.00	\$0.00	\$0.00	\$30.00	\$0.00	\$0.00	\$0.00
21106 PRODUCTOS DE PAPEL Y HULE PARA USO EN OFICI	\$3,790.00	\$2,674.90	\$6,464.90	\$6,464.90	\$0.00	\$6,464.90	\$0.00	\$0.00	\$6,464.90	\$6,464.90	\$0.00
21200 MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUC	\$80.00	\$0.00	\$80.00	\$0.00	\$80.00	\$0.00	\$0.00	\$80.00	\$0.00	\$0.00	\$0.00
21202 MATERIAL PARA USO FOTOGRÁFICO Y CINEMATOG	\$80.00	\$0.00	\$80.00	\$0.00	\$80.00	\$0.00	\$0.00	\$80.00	\$0.00	\$0.00	\$0.00
21400 MATERIALES, ÚTILES Y EQUIPOS MENORES DE TEI	\$6,680.00	\$897.44	\$7,577.44	\$7,577.44	\$0.00	\$7,577.44	\$0.00	\$0.00	\$7,577.44	\$7,577.44	\$0.00
21401 SUMINISTROS INFORMÁTICOS	\$6,680.00	\$897.44	\$7,577.44	\$7,577.44	\$0.00	\$7,577.44	\$0.00	\$0.00	\$7,577.44	\$7,577.44	\$0.00
21500 MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$5,600.00	\$3,000.00	\$8,600.00	\$8,600.00	\$0.00	\$8,600.00	\$0.00	\$0.00	\$8,600.00	\$8,600.00	\$0.00
21504 PRODUCTOS IMPRESOS EN PAPEL	\$5,600.00	\$3,000.00	\$8,600.00	\$8,600.00	\$0.00	\$8,600.00	\$0.00	\$0.00	\$8,600.00	\$8,600.00	\$0.00
21600 MATERIAL DE LIMPIEZA	\$2,375.00	\$0.00	\$2,375.00	\$2,107.87	\$267.13	\$2,107.87	\$0.00	\$267.13	\$2,107.87	\$2,107.87	\$0.00
21601 MATERIALES Y ARTÍCULOS DE LIMPIEZA	\$1,080.00	\$0.00	\$1,080.00	\$972.80	\$107.20	\$972.80	\$0.00	\$107.20	\$972.80	\$972.80	\$0.00
21602 PRODUCTOS DE PAPEL PARA LIMPIEZA	\$905.00	\$0.00	\$905.00	\$766.18	\$138.82	\$766.18	\$0.00	\$138.82	\$766.18	\$766.18	\$0.00
21603 PRODUCTOS TEXTILES PARA LIMPIEZA	\$390.00	\$0.00	\$390.00	\$368.89	\$21.11	\$368.89	\$0.00	\$21.11	\$368.89	\$368.89	\$0.00
22000 ALIMENTOS Y UTENSILIOS	\$4,191.00	\$8,097.03	\$12,288.03	\$12,288.03	\$0.00	\$12,288.03	\$0.00	\$0.00	\$12,288.03	\$12,288.03	\$0.00
22100 PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$3,941.00	\$8,072.89	\$12,013.89	\$12,013.89	\$0.00	\$12,013.89	\$0.00	\$0.00	\$12,013.89	\$12,013.89	\$0.00
22105 PRODUCTOS DIVERSOS PARA ALIMENTACIÓN DE PI	\$3,941.00	\$8,072.89	\$12,013.89	\$12,013.89	\$0.00	\$12,013.89	\$0.00	\$0.00	\$12,013.89	\$12,013.89	\$0.00

INSTITUTO DE TRANSPARENCIA Y ACCESO A LA INFORMACIÓN PÚBLICA DEL ESTADO DE NAYARIT
ESTADO DE NAYARIT

Estado del Ejercicio del Presupuesto por Capitulo del Gasto Al 31/mar/2015



Usu: supervisor
 Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 10/abr/2018
 09:30 a.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
22300	UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	\$250.00	\$24.14	\$274.14	\$274.14	\$0.00	\$274.14	\$0.00	\$0.00	\$274.14	\$274.14	\$0.00
22302	ARTÍCULOS PARA EL SERVICIO DE ALIMENTACIÓN	\$250.00	\$24.14	\$274.14	\$274.14	\$0.00	\$274.14	\$0.00	\$0.00	\$274.14	\$274.14	\$0.00
24000	MATERIALES Y ARTICULOS DE CONSTRUCCION Y I	\$3,069.00	\$2,472.47	\$5,541.47	\$4,011.47	\$1,530.00	\$4,011.47	\$0.00	\$1,530.00	\$4,011.47	\$4,011.47	\$0.00
24600	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$1,539.00	\$2,472.47	\$4,011.47	\$4,011.47	\$0.00	\$4,011.47	\$0.00	\$0.00	\$4,011.47	\$4,011.47	\$0.00
24601	ACCESORIOS Y MATERIAL ELÉCTRICO	\$1,539.00	\$2,472.47	\$4,011.47	\$4,011.47	\$0.00	\$4,011.47	\$0.00	\$0.00	\$4,011.47	\$4,011.47	\$0.00
24700	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$600.00	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00
24701	ACCESORIOS Y MATERIAL ELÉCTRICO PARA LA CO	\$600.00	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00
24800	MATERIALES COMPLEMENTARIOS	\$930.00	\$0.00	\$930.00	\$0.00	\$930.00	\$0.00	\$0.00	\$930.00	\$0.00	\$0.00	\$0.00
24807	PRODUCTOS DE PLÁSTICO, PVC Y SIMILARES PARA	\$930.00	\$0.00	\$930.00	\$0.00	\$930.00	\$0.00	\$0.00	\$930.00	\$0.00	\$0.00	\$0.00
25000	PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LA	\$375.00	\$0.00	\$375.00	\$0.00	\$375.00	\$0.00	\$0.00	\$375.00	\$0.00	\$0.00	\$0.00
25200	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMIC	\$15.00	\$0.00	\$15.00	\$0.00	\$15.00	\$0.00	\$0.00	\$15.00	\$0.00	\$0.00	\$0.00
25201	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMIC	\$15.00	\$0.00	\$15.00	\$0.00	\$15.00	\$0.00	\$0.00	\$15.00	\$0.00	\$0.00	\$0.00
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$360.00	\$0.00	\$360.00	\$0.00	\$360.00	\$0.00	\$0.00	\$360.00	\$0.00	\$0.00	\$0.00
25301	MEDICINAS Y PRODUCTOS FARMACÉUTICOS DE AF	\$360.00	\$0.00	\$360.00	\$0.00	\$360.00	\$0.00	\$0.00	\$360.00	\$0.00	\$0.00	\$0.00
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$19,500.00	\$5,480.76	\$24,980.76	\$24,980.76	\$0.00	\$24,980.76	\$0.00	\$0.00	\$24,980.76	\$24,980.76	\$0.00
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$19,500.00	\$5,480.76	\$24,980.76	\$24,980.76	\$0.00	\$24,980.76	\$0.00	\$0.00	\$24,980.76	\$24,980.76	\$0.00
26101	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$19,500.00	\$5,480.76	\$24,980.76	\$24,980.76	\$0.00	\$24,980.76	\$0.00	\$0.00	\$24,980.76	\$24,980.76	\$0.00
27000	VESTUARIO, BLANCOS, PRENDAS DE PROTECCION	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
27100	VESTUARIO Y UNIFORMES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
27106	PRODUCTOS TEXTILES ADQUIRIDOS COMO VESTU/	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MI	\$14,060.69	-\$10,910.69	\$3,150.00	\$2,279.96	\$870.04	\$2,279.96	\$0.00	\$870.04	\$2,279.96	\$2,279.96	\$0.00
29200	REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$1,100.00	\$0.00	\$1,100.00	\$670.48	\$429.52	\$670.48	\$0.00	\$429.52	\$670.48	\$670.48	\$0.00
29202	MATERIAL MENOR DE FERRETERÍA PARA USO EN E	\$1,100.00	\$0.00	\$1,100.00	\$670.48	\$429.52	\$670.48	\$0.00	\$429.52	\$670.48	\$670.48	\$0.00
29400	REFACCIONES Y ACCESORIOS MENORES DE EQUII	\$550.00	\$0.00	\$550.00	\$369.00	\$181.00	\$369.00	\$0.00	\$181.00	\$369.00	\$369.00	\$0.00
29403	REFACCIONES Y ACCESORIOS MENORES DE CARÁ	\$550.00	\$0.00	\$550.00	\$369.00	\$181.00	\$369.00	\$0.00	\$181.00	\$369.00	\$369.00	\$0.00
29600	REFACCIONES Y ACCESORIOS MENORES DE EQUIF	\$12,410.69	-\$10,910.69	\$1,500.00	\$1,240.48	\$259.52	\$1,240.48	\$0.00	\$259.52	\$1,240.48	\$1,240.48	\$0.00
29602	ARTÍCULOS AUTOMOTRICES MENORES	\$1,500.00	\$0.00	\$1,500.00	\$1,240.48	\$259.52	\$1,240.48	\$0.00	\$259.52	\$1,240.48	\$1,240.48	\$0.00
29609	PRODUCTOS MENORES DE HULE PARA EQUIPO DE	\$10,910.69	-\$10,910.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES	\$400,243.20	-\$11,711.91	\$388,531.29	\$130,755.64	\$257,775.65	\$130,755.64	\$0.00	\$257,775.65	\$130,755.64	\$130,755.64	\$0.00
31000	SERVICIOS BASICOS	\$95,541.10	\$117.90	\$95,659.00	\$18,989.90	\$76,669.10	\$18,989.90	\$0.00	\$76,669.10	\$18,989.90	\$18,989.90	\$0.00
31100	ENERGÍA ELÉCTRICA	\$21,694.02	\$0.00	\$21,694.02	\$1,595.00	\$20,099.02	\$1,595.00	\$0.00	\$20,099.02	\$1,595.00	\$1,595.00	\$0.00
31101	ENERGÍA ELÉCTRICA	\$21,694.02	\$0.00	\$21,694.02	\$1,595.00	\$20,099.02	\$1,595.00	\$0.00	\$20,099.02	\$1,595.00	\$1,595.00	\$0.00
31400	TELEFONÍA TRADICIONAL	\$43,453.08	\$0.00	\$43,453.08	\$10,301.00	\$33,152.08	\$10,301.00	\$0.00	\$33,152.08	\$10,301.00	\$10,301.00	\$0.00
31401	TELEFONÍA TRADICIONAL	\$43,453.08	\$0.00	\$43,453.08	\$10,301.00	\$33,152.08	\$10,301.00	\$0.00	\$33,152.08	\$10,301.00	\$10,301.00	\$0.00
31500	TELEFONÍA CELULAR	\$30,294.00	\$0.00	\$30,294.00	\$6,876.00	\$23,418.00	\$6,876.00	\$0.00	\$23,418.00	\$6,876.00	\$6,876.00	\$0.00



INSTITUTO DE TRANSPARENCIA Y ACCESO A LA INFORMACIÓN PÚBLICA DEL ESTADO DE NAYARIT

ESTADO DE NAYARIT

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar/2015

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión: 10/abr/2018 09:30 a.m.

Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
31501 TELEFONÍA CELULAR	\$30,294.00	\$0.00	\$30,294.00	\$6,876.00	\$23,418.00	\$6,876.00	\$0.00	\$23,418.00	\$6,876.00	\$6,876.00	\$0.00
31800 SERVICIOS POSTALES Y TELEGRÁFICOS	\$100.00	\$117.90	\$217.90	\$217.90	\$0.00	\$217.90	\$0.00	\$0.00	\$217.90	\$217.90	\$0.00
31801 SERVICIO POSTAL	\$100.00	\$117.90	\$217.90	\$217.90	\$0.00	\$217.90	\$0.00	\$0.00	\$217.90	\$217.90	\$0.00
32000 SERVICIOS DE ARRENDAMIENTO	\$149,831.96	\$0.00	\$149,831.96	\$31,758.69	\$118,073.27	\$31,758.69	\$0.00	\$118,073.27	\$31,758.69	\$31,758.69	\$0.00
32200 ARRENDAMIENTO DE EDIFICIOS	\$118,681.92	\$0.00	\$118,681.92	\$29,670.69	\$89,011.23	\$29,670.69	\$0.00	\$89,011.23	\$29,670.69	\$29,670.69	\$0.00
32201 ARRENDAMIENTO DE EDIFICIOS	\$118,681.92	\$0.00	\$118,681.92	\$29,670.69	\$89,011.23	\$29,670.69	\$0.00	\$89,011.23	\$29,670.69	\$29,670.69	\$0.00
32300 ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE AD	\$26,000.04	\$0.00	\$26,000.04	\$2,088.00	\$23,912.04	\$2,088.00	\$0.00	\$23,912.04	\$2,088.00	\$2,088.00	\$0.00
32301 ARRENDAMIENTO DE EQUIPO Y BIENES INFORMATI	\$26,000.04	\$0.00	\$26,000.04	\$2,088.00	\$23,912.04	\$2,088.00	\$0.00	\$23,912.04	\$2,088.00	\$2,088.00	\$0.00
32700 ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
32701 ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
32900 OTROS ARRENDAMIENTOS	\$150.00	\$0.00	\$150.00	\$0.00	\$150.00	\$0.00	\$0.00	\$150.00	\$0.00	\$0.00	\$0.00
32901 OTROS ARRENDAMIENTOS	\$150.00	\$0.00	\$150.00	\$0.00	\$150.00	\$0.00	\$0.00	\$150.00	\$0.00	\$0.00	\$0.00
33000 SERVICIOS PROFESIONALES, CIENTIFICOS, TECNIC	\$9,864.00	\$37.00	\$9,901.00	\$7,982.00	\$1,919.00	\$7,982.00	\$0.00	\$1,919.00	\$7,982.00	\$7,982.00	\$0.00
33300 SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PF	\$9,860.00	\$0.00	\$9,860.00	\$7,944.00	\$1,916.00	\$7,944.00	\$0.00	\$1,916.00	\$7,944.00	\$7,944.00	\$0.00
33301 SERVICIOS DE INFORMÁTICA	\$9,860.00	\$0.00	\$9,860.00	\$7,944.00	\$1,916.00	\$7,944.00	\$0.00	\$1,916.00	\$7,944.00	\$7,944.00	\$0.00
33400 SERVICIOS DE CAPACITACIÓN	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
33401 SERVICIOS DE CAPACITACIÓN	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
33600 SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCC	\$3.00	\$37.00	\$40.00	\$38.00	\$2.00	\$38.00	\$0.00	\$2.00	\$38.00	\$38.00	\$0.00
33602 OTROS SERVICIOS COMERCIALES	\$1.00	\$37.00	\$38.00	\$38.00	\$0.00	\$38.00	\$0.00	\$0.00	\$38.00	\$38.00	\$0.00
33603 IMPRESIONES DE DOCTOS.OFICIALES PARA LA PR	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
33604 IMPRESIÓN Y ELABORACIÓN DE MATERIAL INFORM	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
34000 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCI	\$7,950.00	\$5,105.16	\$13,055.16	\$8,109.76	\$4,945.40	\$8,109.76	\$0.00	\$4,945.40	\$8,109.76	\$8,109.76	\$0.00
34100 SERVICIOS FINANCIEROS Y BANCARIOS	\$6,900.00	\$0.00	\$6,900.00	\$1,954.60	\$4,945.40	\$1,954.60	\$0.00	\$4,945.40	\$1,954.60	\$1,954.60	\$0.00
34101 COMISIONES BANCARIAS	\$6,900.00	\$0.00	\$6,900.00	\$1,954.60	\$4,945.40	\$1,954.60	\$0.00	\$4,945.40	\$1,954.60	\$1,954.60	\$0.00
34500 SEGURO DE BIENES PATRIMONIALES	\$1,050.00	\$5,105.16	\$6,155.16	\$6,155.16	\$0.00	\$6,155.16	\$0.00	\$0.00	\$6,155.16	\$6,155.16	\$0.00
34501 SEGUROS DE BIENES PATRIMONIALES	\$1,050.00	\$5,105.16	\$6,155.16	\$6,155.16	\$0.00	\$6,155.16	\$0.00	\$0.00	\$6,155.16	\$6,155.16	\$0.00
35000 SERVICIOS DE INSTALACION, REPARACION, MANTI	\$753.00	\$16,679.34	\$17,432.34	\$17,431.34	\$1.00	\$17,431.34	\$0.00	\$1.00	\$17,431.34	\$17,431.34	\$0.00
35100 CONSERVACIÓN Y MANTENIMIENTO MENOR DE INV	\$550.00	\$5,450.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00
35101 MANTENIMIENTO Y CONSERVACIÓN DE INMUEBLE	\$550.00	\$5,450.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00
35200 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
35201 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
35300 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$1.00	\$5,012.21	\$5,012.21	\$5,012.21	\$0.00	\$5,012.21	\$0.00	\$0.00	\$5,012.21	\$5,012.21	\$0.00
35301 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$1.00	\$5,012.21	\$5,012.21	\$5,012.21	\$0.00	\$5,012.21	\$0.00	\$0.00	\$5,012.21	\$5,012.21	\$0.00
35500 REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$1.00	\$3,418.13	\$3,419.13	\$3,419.13	\$0.00	\$3,419.13	\$0.00	\$0.00	\$3,419.13	\$3,419.13	\$0.00
35501 REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$1.00	\$3,418.13	\$3,419.13	\$3,419.13	\$0.00	\$3,419.13	\$0.00	\$0.00	\$3,419.13	\$3,419.13	\$0.00

INSTITUTO DE TRANSPARENCIA Y ACCESO A LA INFORMACION PÚBLICA DEL ESTADO DE NAYARIT
ESTADO DE NAYARIT

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar/2015

Fecha y | 10/abr/2018

hora de Impresión | 09:30 a.m.



Utr. supervisor
 Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
35900 SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$200.00	\$2,800.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00
35901 SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$200.00	\$2,800.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00
36000 SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD	\$100.00	\$12,006.04	\$12,106.04	\$12,106.04	\$0.00	\$12,106.04	\$0.00	\$0.00	\$12,106.04	\$12,106.04	\$0.00
36100 DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS	\$100.00	\$12,006.04	\$12,106.04	\$12,106.04	\$0.00	\$12,106.04	\$0.00	\$0.00	\$12,106.04	\$12,106.04	\$0.00
36101 DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS	\$100.00	\$12,006.04	\$12,106.04	\$12,106.04	\$0.00	\$12,106.04	\$0.00	\$0.00	\$12,106.04	\$12,106.04	\$0.00
37000 SERVICIOS DE TRASLADO Y VIATICOS	\$134,200.14	-\$46,929.35	\$87,270.79	\$33,104.91	\$54,165.88	\$33,104.91	\$0.00	\$54,165.88	\$33,104.91	\$33,104.91	\$0.00
37100 PASAJES AÉREOS	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
37101 PASAJES AÉREOS	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
37200 PASAJES TERRESTRES	\$40,000.08	-\$11,711.91	\$28,288.17	\$7,748.00	\$20,540.17	\$7,748.00	\$0.00	\$20,540.17	\$7,748.00	\$7,748.00	\$0.00
37201 PASAJES TERRESTRES	\$40,000.08	-\$11,711.91	\$28,288.17	\$7,748.00	\$20,540.17	\$7,748.00	\$0.00	\$20,540.17	\$7,748.00	\$7,748.00	\$0.00
37500 VIÁTICOS EN EL PAÍS	\$80,000.04	-\$35,217.44	\$44,782.60	\$21,304.91	\$23,477.69	\$21,304.91	\$0.00	\$23,477.69	\$21,304.91	\$21,304.91	\$0.00
37501 VIÁTICOS EN EL PAÍS	\$80,000.04	-\$35,217.44	\$44,782.60	\$21,304.91	\$23,477.69	\$21,304.91	\$0.00	\$23,477.69	\$21,304.91	\$21,304.91	\$0.00
37900 OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$13,000.02	\$0.00	\$13,000.02	\$4,052.00	\$8,948.02	\$4,052.00	\$0.00	\$8,948.02	\$4,052.00	\$4,052.00	\$0.00
37901 OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$13,000.02	\$0.00	\$13,000.02	\$4,052.00	\$8,948.02	\$4,052.00	\$0.00	\$8,948.02	\$4,052.00	\$4,052.00	\$0.00
38000 SERVICIOS OFICIALES	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
38300 CONGRESOS Y CONVENCIONES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
38301 CONGRESOS Y CONVENCIONES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
38500 GASTOS DE REPRESENTACIÓN	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
38501 GASTOS DE REPRESENTACIÓN	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
39000 OTROS SERVICIOS GENERALES	\$3.00	\$1,272.00	\$1,275.00	\$1,273.00	\$2.00	\$1,273.00	\$0.00	\$2.00	\$1,273.00	\$1,273.00	\$0.00
39200 IMPUESTOS Y DERECHOS	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
39202 OTROS IMPUESTOS Y DERECHOS	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
39500 PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	\$1.00	\$1,272.00	\$1,273.00	\$1,273.00	\$0.00	\$1,273.00	\$0.00	\$0.00	\$1,273.00	\$1,273.00	\$0.00
39501 PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	\$1.00	\$1,272.00	\$1,273.00	\$1,273.00	\$0.00	\$1,273.00	\$0.00	\$0.00	\$1,273.00	\$1,273.00	\$0.00
39900 OTROS SERVICIOS GENERALES	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
39902 OTROS SERVICIOS GENERALES	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
Total	\$4,446,983.66	\$0.00	\$4,446,983.66	\$4,316,580.06	\$130,403.60	\$1,236,898.32	\$3,080,680.74	\$3,211,064.34	\$1,101,490.71	\$1,101,490.71	\$134,408.61