

**INSTITUTO DE TRANSPARENCIA Y ACCESO A LA INFORMACIÓN PÚBLICA DEL ESTADO DE NAYARIT**  
**ESTADO DE NAYARIT**

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar/2014



Usr: supervisor  
 Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 10/abr/2018  
 09:10 a.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>10000 SERVICIOS PERSONALES</b>	<b>\$3,650,970.40</b>	<b>\$0.00</b>	<b>\$3,650,970.40</b>	<b>\$3,650,970.40</b>	<b>\$0.00</b>	<b>\$805,705.97</b>	<b>\$2,845,264.43</b>	<b>\$2,845,264.43</b>	<b>\$805,705.97</b>	<b>\$805,705.97</b>	<b>\$0.00</b>
11000 REMUNERACIONES AL PERSONAL DE CARACTER F	\$1,093,125.45	\$0.00	\$1,093,125.45	\$1,093,125.45	\$0.00	\$261,000.00	\$832,125.45	\$832,125.45	\$261,000.00	\$261,000.00	\$0.00
11300 SUELDOS BASE AL PERSONAL PERMANENTE	\$1,093,125.45	\$0.00	\$1,093,125.45	\$1,093,125.45	\$0.00	\$261,000.00	\$832,125.45	\$832,125.45	\$261,000.00	\$261,000.00	\$0.00
11302 SUELDOS AL PERSONAL DE CONFIANZA	\$1,056,000.00	\$0.00	\$1,056,000.00	\$1,056,000.00	\$0.00	\$261,000.00	\$795,000.00	\$795,000.00	\$261,000.00	\$261,000.00	\$0.00
11306 AJUSTE DE CALENDARIO	\$37,125.45	\$0.00	\$37,125.45	\$37,125.45	\$0.00	\$0.00	\$37,125.45	\$37,125.45	\$0.00	\$0.00	\$0.00
<b>13000 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$2,474,204.95</b>	<b>\$0.00</b>	<b>\$2,474,204.95</b>	<b>\$2,474,204.95</b>	<b>\$0.00</b>	<b>\$537,735.97</b>	<b>\$1,936,468.98</b>	<b>\$1,936,468.98</b>	<b>\$537,735.97</b>	<b>\$537,735.97</b>	<b>\$0.00</b>
13200 PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIONES	\$525,850.89	\$0.00	\$525,850.89	\$525,850.89	\$0.00	\$0.00	\$525,850.89	\$525,850.89	\$0.00	\$0.00	\$0.00
13201 PRIMAS DE VACACIONES	\$74,250.88	\$0.00	\$74,250.88	\$74,250.88	\$0.00	\$0.00	\$74,250.88	\$74,250.88	\$0.00	\$0.00	\$0.00
13203 GRATIFICACIÓN DE FIN DE AÑO	\$451,600.01	\$0.00	\$451,600.01	\$451,600.01	\$0.00	\$0.00	\$451,600.01	\$451,600.01	\$0.00	\$0.00	\$0.00
13400 COMPENSACIONES	\$1,948,354.06	\$0.00	\$1,948,354.06	\$1,948,354.06	\$0.00	\$537,735.97	\$1,410,618.09	\$1,410,618.09	\$537,735.97	\$537,735.97	\$0.00
13401 COMPENSACIONES ORDINARIAS	\$1,948,354.06	\$0.00	\$1,948,354.06	\$1,948,354.06	\$0.00	\$537,735.97	\$1,410,618.09	\$1,410,618.09	\$537,735.97	\$537,735.97	\$0.00
<b>14000 SEGURIDAD SOCIAL</b>	<b>\$83,640.00</b>	<b>\$0.00</b>	<b>\$83,640.00</b>	<b>\$83,640.00</b>	<b>\$0.00</b>	<b>\$6,970.00</b>	<b>\$76,670.00</b>	<b>\$76,670.00</b>	<b>\$6,970.00</b>	<b>\$6,970.00</b>	<b>\$0.00</b>
14100 APORTACIONES DE SEGURIDAD SOCIAL	\$83,640.00	\$0.00	\$83,640.00	\$83,640.00	\$0.00	\$6,970.00	\$76,670.00	\$76,670.00	\$6,970.00	\$6,970.00	\$0.00
14103 APORTACIONES DE SEGURIDAD SOCIAL CON INSTI	\$83,640.00	\$0.00	\$83,640.00	\$83,640.00	\$0.00	\$6,970.00	\$76,670.00	\$76,670.00	\$6,970.00	\$6,970.00	\$0.00
<b>20000 MATERIALES Y SUMINISTROS</b>	<b>\$242,666.91</b>	<b>\$0.00</b>	<b>\$242,666.91</b>	<b>\$59,410.78</b>	<b>\$183,256.13</b>	<b>\$59,410.78</b>	<b>\$0.00</b>	<b>\$183,256.13</b>	<b>\$59,410.78</b>	<b>\$59,410.78</b>	<b>\$0.00</b>
21000 MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS	\$68,263.41	\$0.00	\$68,263.41	\$16,663.30	\$51,600.11	\$16,663.30	\$0.00	\$51,600.11	\$16,663.30	\$16,663.30	\$0.00
21100 MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$27,005.76	\$0.00	\$27,005.76	\$5,017.19	\$21,988.57	\$5,017.19	\$0.00	\$21,988.57	\$5,017.19	\$5,017.19	\$0.00
21101 MATERIALES PARA SERVICIO EN GENERAL	\$3,673.50	\$0.00	\$3,673.50	\$0.00	\$3,673.50	\$0.00	\$0.00	\$3,673.50	\$0.00	\$0.00	\$0.00
21102 ARTÍCULOS Y MATERIAL DE OFICINA	\$6,642.27	\$0.00	\$6,642.27	\$609.86	\$6,032.41	\$609.86	\$0.00	\$6,032.41	\$609.86	\$609.86	\$0.00
21103 MATERIALES DE FERRETERÍA PARA OFICINAS	\$30.00	\$0.00	\$30.00	\$0.00	\$30.00	\$0.00	\$0.00	\$30.00	\$0.00	\$0.00	\$0.00
21106 PRODUCTOS DE PAPEL Y HULE PARA USO EN OFICINA	\$16,659.99	\$0.00	\$16,659.99	\$4,407.33	\$12,252.66	\$4,407.33	\$0.00	\$12,252.66	\$4,407.33	\$4,407.33	\$0.00
21200 MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	\$339.00	\$0.00	\$339.00	\$0.00	\$339.00	\$0.00	\$0.00	\$339.00	\$0.00	\$0.00	\$0.00
21202 MATERIAL PARA USO FOTOGRAFÍCO Y CINEMATOGRAFÍCO	\$339.00	\$0.00	\$339.00	\$0.00	\$339.00	\$0.00	\$0.00	\$339.00	\$0.00	\$0.00	\$0.00
21400 MATERIALES, ÚTILES Y EQUIPOS MENORES DE TELECOMUNICACIONES	\$23,810.08	\$0.00	\$23,810.08	\$4,989.90	\$18,820.18	\$4,989.90	\$0.00	\$18,820.18	\$4,989.90	\$4,989.90	\$0.00
21401 SUMINISTROS INFORMÁTICOS	\$23,810.08	\$0.00	\$23,810.08	\$4,989.90	\$18,820.18	\$4,989.90	\$0.00	\$18,820.18	\$4,989.90	\$4,989.90	\$0.00
21500 MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$10,157.00	\$0.00	\$10,157.00	\$3,920.00	\$6,237.00	\$3,920.00	\$0.00	\$6,237.00	\$3,920.00	\$3,920.00	\$0.00
21504 PRODUCTOS IMPRESOS EN PAPEL	\$10,157.00	\$0.00	\$10,157.00	\$3,920.00	\$6,237.00	\$3,920.00	\$0.00	\$6,237.00	\$3,920.00	\$3,920.00	\$0.00
21600 MATERIAL DE LIMPIEZA	\$6,951.57	\$0.00	\$6,951.57	\$2,736.21	\$4,215.36	\$2,736.21	\$0.00	\$4,215.36	\$2,736.21	\$2,736.21	\$0.00
21601 MATERIALES Y ARTÍCULOS DE LIMPIEZA	\$2,353.76	\$0.00	\$2,353.76	\$571.53	\$1,782.23	\$571.53	\$0.00	\$1,782.23	\$571.53	\$571.53	\$0.00
21602 PRODUCTOS DE PAPEL PARA LIMPIEZA	\$3,828.47	\$0.00	\$3,828.47	\$1,970.28	\$1,858.19	\$1,970.28	\$0.00	\$1,858.19	\$1,970.28	\$1,970.28	\$0.00
21603 PRODUCTOS TEXTILES PARA LIMPIEZA	\$769.34	\$0.00	\$769.34	\$194.40	\$574.94	\$194.40	\$0.00	\$574.94	\$194.40	\$194.40	\$0.00
<b>22000 ALIMENTOS Y UTENSILIOS</b>	<b>\$72,219.57</b>	<b>\$0.00</b>	<b>\$72,219.57</b>	<b>\$18,009.33</b>	<b>\$54,210.24</b>	<b>\$18,009.33</b>	<b>\$0.00</b>	<b>\$54,210.24</b>	<b>\$18,009.33</b>	<b>\$18,009.33</b>	<b>\$0.00</b>
22100 PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$69,803.87	\$0.00	\$69,803.87	\$17,864.78	\$51,939.09	\$17,864.78	\$0.00	\$51,939.09	\$17,864.78	\$17,864.78	\$0.00
22105 PRODUCTOS DIVERSOS PARA ALIMENTACIÓN DE PERSONAS	\$69,803.87	\$0.00	\$69,803.87	\$17,864.78	\$51,939.09	\$17,864.78	\$0.00	\$51,939.09	\$17,864.78	\$17,864.78	\$0.00
22300 UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	\$2,415.70	\$0.00	\$2,415.70	\$144.55	\$2,271.15	\$144.55	\$0.00	\$2,271.15	\$144.55	\$144.55	\$0.00



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos

# INSTITUTO DE TRANSPARENCIA Y ACCESO A LA INFORMACIÓN PÚBLICA DEL ESTADO DE NAYARIT

## ESTADO DE NAYARIT

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar/2014

Fecha y hora de Impresión | 10/abr/2018  
09:10 a.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
22302 ARTÍCULOS PARA EL SERVICIO DE ALIMENTACIÓN	\$2,415.70	\$0.00	\$2,415.70	\$144.55	\$2,271.15	\$144.55	\$0.00	\$2,271.15	\$144.55	\$144.55	\$0.00
<b>24000 MATERIALES Y ARTICULOS DE CONSTRUCCION Y I</b>	<b>\$2,558.00</b>	<b>\$0.00</b>	<b>\$2,558.00</b>	<b>\$811.21</b>	<b>\$1,746.79</b>	<b>\$811.21</b>	<b>\$0.00</b>	<b>\$1,746.79</b>	<b>\$811.21</b>	<b>\$811.21</b>	<b>\$0.00</b>
24600 MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$1,028.00	\$0.00	\$1,028.00	\$811.21	\$216.79	\$811.21	\$0.00	\$216.79	\$811.21	\$811.21	\$0.00
24601 ACCESORIOS Y MATERIAL ELÉCTRICO	\$1,028.00	\$0.00	\$1,028.00	\$811.21	\$216.79	\$811.21	\$0.00	\$216.79	\$811.21	\$811.21	\$0.00
24700 ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$600.00	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00
24701 ACCESORIOS Y MATERIAL ELÉCTRICO PARA LA CO	\$600.00	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00
24800 MATERIALES COMPLEMENTARIOS	\$930.00	\$0.00	\$930.00	\$0.00	\$930.00	\$0.00	\$0.00	\$930.00	\$0.00	\$0.00	\$0.00
24807 PRODUCTOS DE PLÁSTICO, PVC Y SIMILARES PARA	\$930.00	\$0.00	\$930.00	\$0.00	\$930.00	\$0.00	\$0.00	\$930.00	\$0.00	\$0.00	\$0.00
<b>25000 PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LA</b>	<b>\$1,013.50</b>	<b>\$0.00</b>	<b>\$1,013.50</b>	<b>\$0.00</b>	<b>\$1,013.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,013.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
25200 FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍM	\$13.50	\$0.00	\$13.50	\$0.00	\$13.50	\$0.00	\$0.00	\$13.50	\$0.00	\$0.00	\$0.00
25201 FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍM	\$13.50	\$0.00	\$13.50	\$0.00	\$13.50	\$0.00	\$0.00	\$13.50	\$0.00	\$0.00	\$0.00
25300 MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
25301 MEDICINAS Y PRODUCTOS FARMACÉUTICOS DE AF	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
<b>26000 COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$78,454.23</b>	<b>\$0.00</b>	<b>\$78,454.23</b>	<b>\$22,522.94</b>	<b>\$55,931.29</b>	<b>\$22,522.94</b>	<b>\$0.00</b>	<b>\$55,931.29</b>	<b>\$22,522.94</b>	<b>\$22,522.94</b>	<b>\$0.00</b>
26100 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$78,454.23	\$0.00	\$78,454.23	\$22,522.94	\$55,931.29	\$22,522.94	\$0.00	\$55,931.29	\$22,522.94	\$22,522.94	\$0.00
26101 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$78,454.23	\$0.00	\$78,454.23	\$22,522.94	\$55,931.29	\$22,522.94	\$0.00	\$55,931.29	\$22,522.94	\$22,522.94	\$0.00
<b>27000 VESTUARIO, BLANCOS, PRENDAS DE PROTECCION</b>	<b>\$1,000.00</b>	<b>-\$596.00</b>	<b>\$404.00</b>	<b>\$0.00</b>	<b>\$404.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$404.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
27100 VESTUARIO Y UNIFORMES	\$1,000.00	-\$596.00	\$404.00	\$0.00	\$404.00	\$0.00	\$0.00	\$404.00	\$0.00	\$0.00	\$0.00
27106 PRODUCTOS TEXTILES ADQUIRIDOS COMO VESTU	\$1,000.00	-\$596.00	\$404.00	\$0.00	\$404.00	\$0.00	\$0.00	\$404.00	\$0.00	\$0.00	\$0.00
<b>29000 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MI</b>	<b>\$19,158.20</b>	<b>\$596.00</b>	<b>\$19,754.20</b>	<b>\$1,404.00</b>	<b>\$18,350.20</b>	<b>\$1,404.00</b>	<b>\$0.00</b>	<b>\$18,350.20</b>	<b>\$1,404.00</b>	<b>\$1,404.00</b>	<b>\$0.00</b>
29200 REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$1,118.50	\$0.00	\$1,118.50	\$0.00	\$1,118.50	\$0.00	\$0.00	\$1,118.50	\$0.00	\$0.00	\$0.00
29202 MATERIAL MENOR DE FERRETERÍA PARA USO EN E	\$1,118.50	\$0.00	\$1,118.50	\$0.00	\$1,118.50	\$0.00	\$0.00	\$1,118.50	\$0.00	\$0.00	\$0.00
29400 REFACCIONES Y ACCESORIOS MENORES DE EQUI	\$448.00	\$596.00	\$1,044.00	\$1,044.00	\$0.00	\$1,044.00	\$0.00	\$0.00	\$1,044.00	\$1,044.00	\$0.00
29403 REFACCIONES Y ACCESORIOS MENORES DE CARÁ	\$448.00	\$596.00	\$1,044.00	\$1,044.00	\$0.00	\$1,044.00	\$0.00	\$0.00	\$1,044.00	\$1,044.00	\$0.00
29600 REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$17,591.70	\$0.00	\$17,591.70	\$360.00	\$17,231.70	\$360.00	\$0.00	\$17,231.70	\$360.00	\$360.00	\$0.00
29602 ARTÍCULOS AUTOMOTRICES MENORES	\$4,391.70	\$0.00	\$4,391.70	\$360.00	\$4,031.70	\$360.00	\$0.00	\$4,031.70	\$360.00	\$360.00	\$0.00
29609 PRODUCTOS MENORES DE HULE PARA EQUIPO DE	\$13,200.00	\$0.00	\$13,200.00	\$0.00	\$13,200.00	\$0.00	\$0.00	\$13,200.00	\$0.00	\$0.00	\$0.00
<b>30000 SERVICIOS GENERALES</b>	<b>\$645,130.55</b>	<b>\$0.00</b>	<b>\$645,130.55</b>	<b>\$110,283.92</b>	<b>\$534,846.63</b>	<b>\$110,283.92</b>	<b>\$0.00</b>	<b>\$534,846.63</b>	<b>\$110,283.92</b>	<b>\$110,283.92</b>	<b>\$0.00</b>
<b>31000 SERVICIOS BASICOS</b>	<b>\$97,055.92</b>	<b>\$0.00</b>	<b>\$97,055.92</b>	<b>\$20,711.00</b>	<b>\$76,344.92</b>	<b>\$20,711.00</b>	<b>\$0.00</b>	<b>\$76,344.92</b>	<b>\$20,711.00</b>	<b>\$20,711.00</b>	<b>\$0.00</b>
31100 ENERGÍA ELÉCTRICA	\$19,221.00	\$0.00	\$19,221.00	\$1,402.00	\$17,819.00	\$1,402.00	\$0.00	\$17,819.00	\$1,402.00	\$1,402.00	\$0.00
31101 ENERGÍA ELÉCTRICA	\$19,221.00	\$0.00	\$19,221.00	\$1,402.00	\$17,819.00	\$1,402.00	\$0.00	\$17,819.00	\$1,402.00	\$1,402.00	\$0.00
31400 TELEFONÍA TRADICIONAL	\$41,689.00	\$0.00	\$41,689.00	\$11,056.00	\$30,633.00	\$11,056.00	\$0.00	\$30,633.00	\$11,056.00	\$11,056.00	\$0.00
31401 TELEFONÍA TRADICIONAL	\$41,689.00	\$0.00	\$41,689.00	\$11,056.00	\$30,633.00	\$11,056.00	\$0.00	\$30,633.00	\$11,056.00	\$11,056.00	\$0.00
31500 TELEFONÍA CELULAR	\$32,795.00	\$0.00	\$32,795.00	\$8,253.00	\$24,542.00	\$8,253.00	\$0.00	\$24,542.00	\$8,253.00	\$8,253.00	\$0.00
31501 TELEFONÍA CELULAR	\$32,795.00	\$0.00	\$32,795.00	\$8,253.00	\$24,542.00	\$8,253.00	\$0.00	\$24,542.00	\$8,253.00	\$8,253.00	\$0.00

**INSTITUTO DE TRANSPARENCIA Y ACCESO A LA INFORMACIÓN PÚBLICA DEL ESTADO DE NAYARIT**  
**ESTADO DE NAYARIT**

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar/2014



Usu: supervisor  
 Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 10/abr/2018  
 09:10 a.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
31800 SERVICIOS POSTALES Y TELEGRÁFICOS	\$3,350.92	\$0.00	\$3,350.92	\$0.00	\$3,350.92	\$0.00	\$0.00	\$3,350.92	\$0.00	\$0.00	\$0.00
31801 SERVICIO POSTAL	\$3,350.92	\$0.00	\$3,350.92	\$0.00	\$3,350.92	\$0.00	\$0.00	\$3,350.92	\$0.00	\$0.00	\$0.00
32000 SERVICIOS DE ARRENDAMIENTO	\$178,111.96	\$0.00	\$178,111.96	\$33,941.75	\$144,170.21	\$33,941.75	\$0.00	\$144,170.21	\$33,941.75	\$33,941.75	\$0.00
32200 ARRENDAMIENTO DE EDIFICIOS	\$120,606.96	\$0.00	\$120,606.96	\$29,669.76	\$90,937.20	\$29,669.76	\$0.00	\$90,937.20	\$29,669.76	\$29,669.76	\$0.00
32201 ARRENDAMIENTO DE EDIFICIOS	\$120,606.96	\$0.00	\$120,606.96	\$29,669.76	\$90,937.20	\$29,669.76	\$0.00	\$90,937.20	\$29,669.76	\$29,669.76	\$0.00
32300 ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE AD	\$31,200.00	\$0.00	\$31,200.00	\$4,271.99	\$26,928.01	\$4,271.99	\$0.00	\$26,928.01	\$4,271.99	\$4,271.99	\$0.00
32301 ARRENDAMIENTO DE EQUIPO Y BIENES INFORMÁTIC	\$31,200.00	\$0.00	\$31,200.00	\$4,271.99	\$26,928.01	\$4,271.99	\$0.00	\$26,928.01	\$4,271.99	\$4,271.99	\$0.00
32700 ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
32701 ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
32900 OTROS ARRENDAMIENTOS	\$1,305.00	\$0.00	\$1,305.00	\$0.00	\$1,305.00	\$0.00	\$0.00	\$1,305.00	\$0.00	\$0.00	\$0.00
32901 OTROS ARRENDAMIENTOS	\$1,305.00	\$0.00	\$1,305.00	\$0.00	\$1,305.00	\$0.00	\$0.00	\$1,305.00	\$0.00	\$0.00	\$0.00
33000 SERVICIOS PROFESIONALES, CIENTIFICOS, TECNIC	\$89,258.45	-\$1,700.00	\$87,558.45	\$9,863.84	\$77,694.61	\$9,863.84	\$0.00	\$77,694.61	\$9,863.84	\$9,863.84	\$0.00
33300 SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PF	\$42,664.00	\$0.00	\$42,664.00	\$3,944.00	\$38,720.00	\$3,944.00	\$0.00	\$38,720.00	\$3,944.00	\$3,944.00	\$0.00
33301 SERVICIOS DE INFORMÁTICA	\$42,664.00	\$0.00	\$42,664.00	\$3,944.00	\$38,720.00	\$3,944.00	\$0.00	\$38,720.00	\$3,944.00	\$3,944.00	\$0.00
33400 SERVICIOS DE CAPACITACIÓN	\$1.00	\$4,499.00	\$4,500.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$4,500.00	\$0.00
33401 SERVICIOS DE CAPACITACIÓN	\$1.00	\$4,499.00	\$4,500.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$4,500.00	\$0.00
33600 SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCC	\$46,593.45	-\$6,199.00	\$40,394.45	\$1,419.84	\$38,974.61	\$1,419.84	\$0.00	\$38,974.61	\$1,419.84	\$1,419.84	\$0.00
33602 OTROS SERVICIOS COMERCIALES	\$1,534.30	\$0.00	\$1,534.30	\$0.00	\$1,534.30	\$0.00	\$0.00	\$1,534.30	\$0.00	\$0.00	\$0.00
33603 IMPRESIONES DE DOCTOS.OFICIALES PARA LA PR	\$10,716.08	-\$6,199.00	\$4,517.08	\$0.00	\$4,517.08	\$0.00	\$0.00	\$4,517.08	\$0.00	\$0.00	\$0.00
33604 IMPRESIÓN Y ELABORACIÓN DE MATERIAL INFORM	\$34,343.07	\$0.00	\$34,343.07	\$1,419.84	\$32,923.23	\$1,419.84	\$0.00	\$32,923.23	\$1,419.84	\$1,419.84	\$0.00
34000 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCI	\$15,731.62	\$0.00	\$15,731.62	\$8,162.72	\$7,568.90	\$8,162.72	\$0.00	\$7,568.90	\$8,162.72	\$8,162.72	\$0.00
34100 SERVICIOS FINANCIEROS Y BANCARIOS	\$9,431.29	\$0.00	\$9,431.29	\$1,862.39	\$7,568.90	\$1,862.39	\$0.00	\$7,568.90	\$1,862.39	\$1,862.39	\$0.00
34101 COMISIONES BANCARIAS	\$9,431.29	\$0.00	\$9,431.29	\$1,862.39	\$7,568.90	\$1,862.39	\$0.00	\$7,568.90	\$1,862.39	\$1,862.39	\$0.00
34500 SEGURO DE BIENES PATRIMONIALES	\$6,300.33	\$0.00	\$6,300.33	\$6,300.33	\$0.00	\$6,300.33	\$0.00	\$0.00	\$6,300.33	\$6,300.33	\$0.00
34501 SEGUROS DE BIENES PATRIMONIALES	\$6,300.33	\$0.00	\$6,300.33	\$6,300.33	\$0.00	\$6,300.33	\$0.00	\$0.00	\$6,300.33	\$6,300.33	\$0.00
35000 SERVICIOS DE INSTALACIÓN, REPARACION, MANTI	\$56,372.60	\$0.00	\$56,372.60	\$1,677.75	\$54,694.85	\$1,677.75	\$0.00	\$54,694.85	\$1,677.75	\$1,677.75	\$0.00
35100 CONSERVACIÓN Y MANTENIMIENTO MENOR DE INV	\$1,450.00	\$0.00	\$1,450.00	\$0.00	\$1,450.00	\$0.00	\$0.00	\$1,450.00	\$0.00	\$0.00	\$0.00
35101 MANTENIMIENTO Y CONSERVACIÓN DE INMUEBLES	\$1,450.00	\$0.00	\$1,450.00	\$0.00	\$1,450.00	\$0.00	\$0.00	\$1,450.00	\$0.00	\$0.00	\$0.00
35200 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$4,722.60	\$0.00	\$4,722.60	\$0.00	\$4,722.60	\$0.00	\$0.00	\$4,722.60	\$0.00	\$0.00	\$0.00
35201 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$4,722.60	\$0.00	\$4,722.60	\$0.00	\$4,722.60	\$0.00	\$0.00	\$4,722.60	\$0.00	\$0.00	\$0.00
35300 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$26,800.00	\$0.00	\$26,800.00	\$0.00	\$26,800.00	\$0.00	\$0.00	\$26,800.00	\$0.00	\$0.00	\$0.00
35301 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$26,800.00	\$0.00	\$26,800.00	\$0.00	\$26,800.00	\$0.00	\$0.00	\$26,800.00	\$0.00	\$0.00	\$0.00
35500 REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$19,200.00	\$0.00	\$19,200.00	\$1,677.75	\$17,522.25	\$1,677.75	\$0.00	\$17,522.25	\$1,677.75	\$1,677.75	\$0.00
35501 REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$19,200.00	\$0.00	\$19,200.00	\$1,677.75	\$17,522.25	\$1,677.75	\$0.00	\$17,522.25	\$1,677.75	\$1,677.75	\$0.00
35900 SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$4,200.00	\$0.00	\$4,200.00	\$0.00	\$4,200.00	\$0.00	\$0.00	\$4,200.00	\$0.00	\$0.00	\$0.00

**INSTITUTO DE TRANSPARENCIA Y ACCESO A LA INFORMACIÓN PÚBLICA DEL ESTADO DE NAYARIT**  
**ESTADO DE NAYARIT**

**Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar/2014**



Usu: supervisor  
 Rep: rptEstadoPresupuestoEgresos

Fecha y 10/abr/2018  
 hora de Impresión 09:10 a.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
35901 SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$4,200.00	\$0.00	\$4,200.00	\$0.00	\$4,200.00	\$0.00	\$0.00	\$4,200.00	\$0.00	\$0.00	\$0.00
<b>36000 SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD</b>	<b>\$21,910.00</b>	<b>\$0.00</b>	<b>\$21,910.00</b>	<b>\$1,160.00</b>	<b>\$20,750.00</b>	<b>\$1,160.00</b>	<b>\$0.00</b>	<b>\$20,750.00</b>	<b>\$1,160.00</b>	<b>\$1,160.00</b>	<b>\$0.00</b>
36100 DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDI	\$21,910.00	\$0.00	\$21,910.00	\$1,160.00	\$20,750.00	\$1,160.00	\$0.00	\$20,750.00	\$1,160.00	\$1,160.00	\$0.00
36101 DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDI	\$21,910.00	\$0.00	\$21,910.00	\$1,160.00	\$20,750.00	\$1,160.00	\$0.00	\$20,750.00	\$1,160.00	\$1,160.00	\$0.00
<b>37000 SERVICIOS DE TRASLADO Y VIATICOS</b>	<b>\$155,057.00</b>	<b>\$0.00</b>	<b>\$155,057.00</b>	<b>\$31,335.00</b>	<b>\$123,722.00</b>	<b>\$31,335.00</b>	<b>\$0.00</b>	<b>\$123,722.00</b>	<b>\$31,335.00</b>	<b>\$31,335.00</b>	<b>\$0.00</b>
37100 PASAJES AÉREOS	\$22,293.00	\$0.00	\$22,293.00	\$0.00	\$22,293.00	\$0.00	\$0.00	\$22,293.00	\$0.00	\$0.00	\$0.00
37101 PASAJES AÉREOS	\$22,293.00	\$0.00	\$22,293.00	\$0.00	\$22,293.00	\$0.00	\$0.00	\$22,293.00	\$0.00	\$0.00	\$0.00
37200 PASAJES TERRESTRES	\$20,761.00	\$0.00	\$20,761.00	\$10,759.00	\$10,002.00	\$10,759.00	\$0.00	\$10,002.00	\$10,759.00	\$10,759.00	\$0.00
37201 PASAJES TERRESTRES	\$20,761.00	\$0.00	\$20,761.00	\$10,759.00	\$10,002.00	\$10,759.00	\$0.00	\$10,002.00	\$10,759.00	\$10,759.00	\$0.00
37500 VIÁTICOS EN EL PAÍS	\$100,200.00	\$0.00	\$100,200.00	\$18,032.00	\$82,168.00	\$18,032.00	\$0.00	\$82,168.00	\$18,032.00	\$18,032.00	\$0.00
37501 VIÁTICOS EN EL PAÍS	\$100,200.00	\$0.00	\$100,200.00	\$18,032.00	\$82,168.00	\$18,032.00	\$0.00	\$82,168.00	\$18,032.00	\$18,032.00	\$0.00
37900 OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$11,803.00	\$0.00	\$11,803.00	\$2,544.00	\$9,259.00	\$2,544.00	\$0.00	\$9,259.00	\$2,544.00	\$2,544.00	\$0.00
37901 OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$11,803.00	\$0.00	\$11,803.00	\$2,544.00	\$9,259.00	\$2,544.00	\$0.00	\$9,259.00	\$2,544.00	\$2,544.00	\$0.00
<b>38000 SERVICIOS OFICIALES</b>	<b>\$29,001.00</b>	<b>\$0.00</b>	<b>\$29,001.00</b>	<b>\$0.00</b>	<b>\$29,001.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$29,001.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
38300 CONGRESOS Y CONVENCIONES	\$10,001.00	\$0.00	\$10,001.00	\$0.00	\$10,001.00	\$0.00	\$0.00	\$10,001.00	\$0.00	\$0.00	\$0.00
38301 CONGRESOS Y CONVENCIONES	\$10,001.00	\$0.00	\$10,001.00	\$0.00	\$10,001.00	\$0.00	\$0.00	\$10,001.00	\$0.00	\$0.00	\$0.00
38500 GASTOS DE REPRESENTACIÓN	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00
38501 GASTOS DE REPRESENTACIÓN	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00
<b>39000 OTROS SERVICIOS GENERALES</b>	<b>\$2,632.00</b>	<b>\$1,700.00</b>	<b>\$4,332.00</b>	<b>\$3,431.86</b>	<b>\$900.14</b>	<b>\$3,431.86</b>	<b>\$0.00</b>	<b>\$900.14</b>	<b>\$3,431.86</b>	<b>\$3,431.86</b>	<b>\$0.00</b>
39200 IMPUESTOS Y DERECHOS	\$1,800.00	\$0.00	\$1,800.00	\$1,631.86	\$168.14	\$1,631.86	\$0.00	\$168.14	\$1,631.86	\$1,631.86	\$0.00
39202 OTROS IMPUESTOS Y DERECHOS	\$1,800.00	\$0.00	\$1,800.00	\$1,631.86	\$168.14	\$1,631.86	\$0.00	\$168.14	\$1,631.86	\$1,631.86	\$0.00
39500 PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONE	\$732.00	\$0.00	\$732.00	\$0.00	\$732.00	\$0.00	\$0.00	\$732.00	\$0.00	\$0.00	\$0.00
39501 PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONE	\$732.00	\$0.00	\$732.00	\$0.00	\$732.00	\$0.00	\$0.00	\$732.00	\$0.00	\$0.00	\$0.00
39900 OTROS SERVICIOS GENERALES	\$100.00	\$1,700.00	\$1,800.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$1,800.00	\$0.00
39902 OTROS SERVICIOS GENERALES	\$100.00	\$1,700.00	\$1,800.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$1,800.00	\$0.00
<b>Total</b>	<b>\$4,538,767.86</b>	<b>\$0.00</b>	<b>\$4,538,767.86</b>	<b>\$3,820,665.10</b>	<b>\$718,102.76</b>	<b>\$975,400.67</b>	<b>\$2,845,264.43</b>	<b>\$3,863,367.19</b>	<b>\$975,400.67</b>	<b>\$975,400.67</b>	<b>\$0.00</b>

# INSTITUTO DE TRANSPARENCIA Y ACCESO A LA INFORMACIÓN PÚBLICA DEL ESTADO DE NAYARIT

## ESTADO DE NAYARIT

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar/2014



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos

Fecha y 10/abr/2018

hora de Impresión 09:10 a.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>10000 SERVICIOS PERSONALES</b>	<b>\$3,650,970.40</b>	<b>\$0.00</b>	<b>\$3,650,970.40</b>	<b>\$3,650,970.40</b>	<b>\$0.00</b>	<b>\$805,705.97</b>	<b>\$2,845,264.43</b>	<b>\$2,845,264.43</b>	<b>\$805,705.97</b>	<b>\$805,705.97</b>	<b>\$0.00</b>
11000 REMUNERACIONES AL PERSONAL DE CARACTER F	\$1,093,125.45	\$0.00	\$1,093,125.45	\$1,093,125.45	\$0.00	\$261,000.00	\$832,125.45	\$832,125.45	\$261,000.00	\$261,000.00	\$0.00
11300 SUELDOS BASE AL PERSONAL PERMANENTE	\$1,093,125.45	\$0.00	\$1,093,125.45	\$1,093,125.45	\$0.00	\$261,000.00	\$832,125.45	\$832,125.45	\$261,000.00	\$261,000.00	\$0.00
11302 SUELDOS AL PERSONAL DE CONFIANZA	\$1,056,000.00	\$0.00	\$1,056,000.00	\$1,056,000.00	\$0.00	\$261,000.00	\$795,000.00	\$795,000.00	\$261,000.00	\$261,000.00	\$0.00
11306 AJUSTE DE CALENDARIO	\$37,125.45	\$0.00	\$37,125.45	\$37,125.45	\$0.00	\$0.00	\$37,125.45	\$37,125.45	\$0.00	\$0.00	\$0.00
<b>13000 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$2,474,204.95</b>	<b>\$0.00</b>	<b>\$2,474,204.95</b>	<b>\$2,474,204.95</b>	<b>\$0.00</b>	<b>\$537,735.97</b>	<b>\$1,936,468.98</b>	<b>\$1,936,468.98</b>	<b>\$537,735.97</b>	<b>\$537,735.97</b>	<b>\$0.00</b>
13200 PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$525,850.89	\$0.00	\$525,850.89	\$525,850.89	\$0.00	\$0.00	\$525,850.89	\$525,850.89	\$0.00	\$0.00	\$0.00
13201 PRIMAS DE VACACIONES	\$74,250.88	\$0.00	\$74,250.88	\$74,250.88	\$0.00	\$0.00	\$74,250.88	\$74,250.88	\$0.00	\$0.00	\$0.00
13203 GRATIFICACIÓN DE FIN DE AÑO	\$451,600.01	\$0.00	\$451,600.01	\$451,600.01	\$0.00	\$0.00	\$451,600.01	\$451,600.01	\$0.00	\$0.00	\$0.00
13400 COMPENSACIONES	\$1,948,354.06	\$0.00	\$1,948,354.06	\$1,948,354.06	\$0.00	\$537,735.97	\$1,410,618.09	\$1,410,618.09	\$537,735.97	\$537,735.97	\$0.00
13401 COMPENSACIONES ORDINARIAS	\$1,948,354.06	\$0.00	\$1,948,354.06	\$1,948,354.06	\$0.00	\$537,735.97	\$1,410,618.09	\$1,410,618.09	\$537,735.97	\$537,735.97	\$0.00
14000 SEGURIDAD SOCIAL	\$83,640.00	\$0.00	\$83,640.00	\$83,640.00	\$0.00	\$6,970.00	\$76,670.00	\$76,670.00	\$6,970.00	\$6,970.00	\$0.00
14100 APORTACIONES DE SEGURIDAD SOCIAL	\$83,640.00	\$0.00	\$83,640.00	\$83,640.00	\$0.00	\$6,970.00	\$76,670.00	\$76,670.00	\$6,970.00	\$6,970.00	\$0.00
14103 APORTACIONES DE SEGURIDAD SOCIAL CON INSTI	\$83,640.00	\$0.00	\$83,640.00	\$83,640.00	\$0.00	\$6,970.00	\$76,670.00	\$76,670.00	\$6,970.00	\$6,970.00	\$0.00
<b>20000 MATERIALES Y SUMINISTROS</b>	<b>\$242,666.91</b>	<b>\$0.00</b>	<b>\$242,666.91</b>	<b>\$59,410.78</b>	<b>\$183,256.13</b>	<b>\$59,410.78</b>	<b>\$0.00</b>	<b>\$183,256.13</b>	<b>\$59,410.78</b>	<b>\$59,410.78</b>	<b>\$0.00</b>
21000 MATERIALES DE ADMINISTRACION, EMISION DE DC	\$68,263.41	\$0.00	\$68,263.41	\$16,663.30	\$51,600.11	\$16,663.30	\$0.00	\$51,600.11	\$16,663.30	\$16,663.30	\$0.00
21100 MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFIC	\$27,005.76	\$0.00	\$27,005.76	\$5,017.19	\$21,988.57	\$5,017.19	\$0.00	\$21,988.57	\$5,017.19	\$5,017.19	\$0.00
21101 MATERIALES PARA SERVICIO EN GENERAL	\$3,673.50	\$0.00	\$3,673.50	\$0.00	\$3,673.50	\$0.00	\$0.00	\$3,673.50	\$0.00	\$0.00	\$0.00
21102 ARTÍCULOS Y MATERIAL DE OFICINA	\$6,642.27	\$0.00	\$6,642.27	\$609.86	\$6,032.41	\$609.86	\$0.00	\$6,032.41	\$609.86	\$609.86	\$0.00
21103 MATERIALES DE FERRETERÍA PARA OFICINAS	\$30.00	\$0.00	\$30.00	\$0.00	\$30.00	\$0.00	\$0.00	\$30.00	\$0.00	\$0.00	\$0.00
21106 PRODUCTOS DE PAPEL Y HULE PARA USO EN OFICI	\$16,659.99	\$0.00	\$16,659.99	\$4,407.33	\$12,252.66	\$4,407.33	\$0.00	\$12,252.66	\$4,407.33	\$4,407.33	\$0.00
21200 MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUC	\$339.00	\$0.00	\$339.00	\$0.00	\$339.00	\$0.00	\$0.00	\$339.00	\$0.00	\$0.00	\$0.00
21202 MATERIAL PARA USO FOTOGRÁFICO Y CINEMATOG	\$339.00	\$0.00	\$339.00	\$0.00	\$339.00	\$0.00	\$0.00	\$339.00	\$0.00	\$0.00	\$0.00
21400 MATERIALES, ÚTILES Y EQUIPOS MENORES DE TEI	\$23,810.08	\$0.00	\$23,810.08	\$4,989.90	\$18,820.18	\$4,989.90	\$0.00	\$18,820.18	\$4,989.90	\$4,989.90	\$0.00
21401 SUMINISTROS INFORMÁTICOS	\$23,810.08	\$0.00	\$23,810.08	\$4,989.90	\$18,820.18	\$4,989.90	\$0.00	\$18,820.18	\$4,989.90	\$4,989.90	\$0.00
21500 MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$10,157.00	\$0.00	\$10,157.00	\$3,920.00	\$6,237.00	\$3,920.00	\$0.00	\$6,237.00	\$3,920.00	\$3,920.00	\$0.00
21504 PRODUCTOS IMPRESOS EN PAPEL	\$10,157.00	\$0.00	\$10,157.00	\$3,920.00	\$6,237.00	\$3,920.00	\$0.00	\$6,237.00	\$3,920.00	\$3,920.00	\$0.00
21600 MATERIAL DE LIMPIEZA	\$6,951.57	\$0.00	\$6,951.57	\$2,736.21	\$4,215.36	\$2,736.21	\$0.00	\$4,215.36	\$2,736.21	\$2,736.21	\$0.00
21601 MATERIALES Y ARTÍCULOS DE LIMPIEZA	\$2,353.76	\$0.00	\$2,353.76	\$571.53	\$1,782.23	\$571.53	\$0.00	\$1,782.23	\$571.53	\$571.53	\$0.00
21602 PRODUCTOS DE PAPEL PARA LIMPIEZA	\$3,828.47	\$0.00	\$3,828.47	\$1,970.28	\$1,858.19	\$1,970.28	\$0.00	\$1,858.19	\$1,970.28	\$1,970.28	\$0.00
21603 PRODUCTOS TEXTILES PARA LIMPIEZA	\$769.34	\$0.00	\$769.34	\$194.40	\$574.94	\$194.40	\$0.00	\$574.94	\$194.40	\$194.40	\$0.00
<b>22000 ALIMENTOS Y UTENSILIOS</b>	<b>\$72,219.57</b>	<b>\$0.00</b>	<b>\$72,219.57</b>	<b>\$18,009.33</b>	<b>\$54,210.24</b>	<b>\$18,009.33</b>	<b>\$0.00</b>	<b>\$54,210.24</b>	<b>\$18,009.33</b>	<b>\$18,009.33</b>	<b>\$0.00</b>
22100 PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$69,803.87	\$0.00	\$69,803.87	\$17,864.78	\$51,939.09	\$17,864.78	\$0.00	\$51,939.09	\$17,864.78	\$17,864.78	\$0.00
22105 PRODUCTOS DIVERSOS PARA ALIMENTACIÓN DE PI	\$69,803.87	\$0.00	\$69,803.87	\$17,864.78	\$51,939.09	\$17,864.78	\$0.00	\$51,939.09	\$17,864.78	\$17,864.78	\$0.00
22300 UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	\$2,415.70	\$0.00	\$2,415.70	\$144.55	\$2,271.15	\$144.55	\$0.00	\$2,271.15	\$144.55	\$144.55	\$0.00

**INSTITUTO DE TRANSPARENCIA Y ACCESO A LA INFORMACIÓN PÚBLICA DEL ESTADO DE NAYARIT**  
**ESTADO DE NAYARIT**

Estado del Ejercicio del Presupuesto por Capitulo del Gasto Al 31/mar/2014



Usr. supervisor  
 Rep: rptEstadoPresupuestoEgresos

Fecha y 10/abr/2018  
 hora de impresión 09:10 a.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
22302 ARTÍCULOS PARA EL SERVICIO DE ALIMENTACIÓN	\$2,415.70	\$0.00	\$2,415.70	\$144.55	\$2,271.15	\$144.55	\$0.00	\$2,271.15	\$144.55	\$144.55	\$0.00
<b>24000 MATERIALES Y ARTICULOS DE CONSTRUCCION Y I</b>	<b>\$2,558.00</b>	<b>\$0.00</b>	<b>\$2,558.00</b>	<b>\$811.21</b>	<b>\$1,746.79</b>	<b>\$811.21</b>	<b>\$0.00</b>	<b>\$1,746.79</b>	<b>\$811.21</b>	<b>\$811.21</b>	<b>\$0.00</b>
24600 MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$1,028.00	\$0.00	\$1,028.00	\$811.21	\$216.79	\$811.21	\$0.00	\$216.79	\$811.21	\$811.21	\$0.00
24601 ACCESORIOS Y MATERIAL ELÉCTRICO	\$1,028.00	\$0.00	\$1,028.00	\$811.21	\$216.79	\$811.21	\$0.00	\$216.79	\$811.21	\$811.21	\$0.00
24700 ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$600.00	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00
24701 ACCESORIOS Y MATERIAL ELÉCTRICO PARA LA CO	\$600.00	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00
24800 MATERIALES COMPLEMENTARIOS	\$930.00	\$0.00	\$930.00	\$0.00	\$930.00	\$0.00	\$0.00	\$930.00	\$0.00	\$0.00	\$0.00
24807 PRODUCTOS DE PLÁSTICO, PVC Y SIMILARES PARA	\$930.00	\$0.00	\$930.00	\$0.00	\$930.00	\$0.00	\$0.00	\$930.00	\$0.00	\$0.00	\$0.00
<b>25000 PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LA</b>	<b>\$1,013.50</b>	<b>\$0.00</b>	<b>\$1,013.50</b>	<b>\$0.00</b>	<b>\$1,013.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,013.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
25200 FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMIC	\$13.50	\$0.00	\$13.50	\$0.00	\$13.50	\$0.00	\$0.00	\$13.50	\$0.00	\$0.00	\$0.00
25201 FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMIC	\$13.50	\$0.00	\$13.50	\$0.00	\$13.50	\$0.00	\$0.00	\$13.50	\$0.00	\$0.00	\$0.00
25300 MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
25301 MEDICINAS Y PRODUCTOS FARMACÉUTICOS DE AF	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
<b>26000 COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$78,454.23</b>	<b>\$0.00</b>	<b>\$78,454.23</b>	<b>\$22,522.94</b>	<b>\$55,931.29</b>	<b>\$22,522.94</b>	<b>\$0.00</b>	<b>\$55,931.29</b>	<b>\$22,522.94</b>	<b>\$22,522.94</b>	<b>\$0.00</b>
26100 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$78,454.23	\$0.00	\$78,454.23	\$22,522.94	\$55,931.29	\$22,522.94	\$0.00	\$55,931.29	\$22,522.94	\$22,522.94	\$0.00
26101 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$78,454.23	\$0.00	\$78,454.23	\$22,522.94	\$55,931.29	\$22,522.94	\$0.00	\$55,931.29	\$22,522.94	\$22,522.94	\$0.00
<b>27000 VESTUARIO, BLANCOS, PRENDAS DE PROTECCION</b>	<b>\$1,000.00</b>	<b>-\$596.00</b>	<b>\$404.00</b>	<b>\$0.00</b>	<b>\$404.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$404.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
27100 VESTUARIO Y UNIFORMES	\$1,000.00	-\$596.00	\$404.00	\$0.00	\$404.00	\$0.00	\$0.00	\$404.00	\$0.00	\$0.00	\$0.00
27106 PRODUCTOS TEXTILES ADQUIRIDOS COMO VESTU/	\$1,000.00	-\$596.00	\$404.00	\$0.00	\$404.00	\$0.00	\$0.00	\$404.00	\$0.00	\$0.00	\$0.00
<b>29000 HERRAMIENTAS, REFACCIONES Y ACCESORIOS ME</b>	<b>\$19,158.20</b>	<b>\$596.00</b>	<b>\$19,754.20</b>	<b>\$1,404.00</b>	<b>\$18,350.20</b>	<b>\$1,404.00</b>	<b>\$0.00</b>	<b>\$18,350.20</b>	<b>\$1,404.00</b>	<b>\$1,404.00</b>	<b>\$0.00</b>
29200 REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$1,118.50	\$0.00	\$1,118.50	\$0.00	\$1,118.50	\$0.00	\$0.00	\$1,118.50	\$0.00	\$0.00	\$0.00
29202 MATERIAL MENOR DE FERRETERÍA PARA USO EN E	\$1,118.50	\$0.00	\$1,118.50	\$0.00	\$1,118.50	\$0.00	\$0.00	\$1,118.50	\$0.00	\$0.00	\$0.00
29400 REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$448.00	\$596.00	\$1,044.00	\$1,044.00	\$0.00	\$1,044.00	\$0.00	\$0.00	\$1,044.00	\$1,044.00	\$0.00
29403 REFACCIONES Y ACCESORIOS MENORES DE CARÁ	\$448.00	\$596.00	\$1,044.00	\$1,044.00	\$0.00	\$1,044.00	\$0.00	\$0.00	\$1,044.00	\$1,044.00	\$0.00
29600 REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$17,591.70	\$0.00	\$17,591.70	\$360.00	\$17,231.70	\$360.00	\$0.00	\$17,231.70	\$360.00	\$360.00	\$0.00
29602 ARTÍCULOS AUTOMOTRICES MENORES	\$4,391.70	\$0.00	\$4,391.70	\$360.00	\$4,031.70	\$360.00	\$0.00	\$4,031.70	\$360.00	\$360.00	\$0.00
29609 PRODUCTOS MENORES DE HULE PARA EQUIPO DE	\$13,200.00	\$0.00	\$13,200.00	\$0.00	\$13,200.00	\$0.00	\$0.00	\$13,200.00	\$0.00	\$0.00	\$0.00
<b>30000 SERVICIOS GENERALES</b>	<b>\$645,130.55</b>	<b>\$0.00</b>	<b>\$645,130.55</b>	<b>\$110,283.92</b>	<b>\$534,846.63</b>	<b>\$110,283.92</b>	<b>\$0.00</b>	<b>\$534,846.63</b>	<b>\$110,283.92</b>	<b>\$110,283.92</b>	<b>\$0.00</b>
<b>31000 SERVICIOS BASICOS</b>	<b>\$97,055.92</b>	<b>\$0.00</b>	<b>\$97,055.92</b>	<b>\$20,711.00</b>	<b>\$76,344.92</b>	<b>\$20,711.00</b>	<b>\$0.00</b>	<b>\$76,344.92</b>	<b>\$20,711.00</b>	<b>\$20,711.00</b>	<b>\$0.00</b>
31100 ENERGÍA ELÉCTRICA	\$19,221.00	\$0.00	\$19,221.00	\$1,402.00	\$17,819.00	\$1,402.00	\$0.00	\$17,819.00	\$1,402.00	\$1,402.00	\$0.00
31101 ENERGÍA ELÉCTRICA	\$19,221.00	\$0.00	\$19,221.00	\$1,402.00	\$17,819.00	\$1,402.00	\$0.00	\$17,819.00	\$1,402.00	\$1,402.00	\$0.00
31400 TELEFONÍA TRADICIONAL	\$41,689.00	\$0.00	\$41,689.00	\$11,056.00	\$30,633.00	\$11,056.00	\$0.00	\$30,633.00	\$11,056.00	\$11,056.00	\$0.00
31401 TELEFONÍA TRADICIONAL	\$41,689.00	\$0.00	\$41,689.00	\$11,056.00	\$30,633.00	\$11,056.00	\$0.00	\$30,633.00	\$11,056.00	\$11,056.00	\$0.00
31500 TELEFONÍA CELULAR	\$32,795.00	\$0.00	\$32,795.00	\$8,253.00	\$24,542.00	\$8,253.00	\$0.00	\$24,542.00	\$8,253.00	\$8,253.00	\$0.00
31501 TELEFONÍA CELULAR	\$32,795.00	\$0.00	\$32,795.00	\$8,253.00	\$24,542.00	\$8,253.00	\$0.00	\$24,542.00	\$8,253.00	\$8,253.00	\$0.00

**INSTITUTO DE TRANSPARENCIA Y ACCESO A LA INFORMACIÓN PÚBLICA DEL ESTADO DE NAYARIT**  
**ESTADO DE NAYARIT**

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar/2014



Usu: supervisor  
 Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 10/abr/2018  
 09:10 a.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
31800 SERVICIOS POSTALES Y TELEGRÁFICOS	\$3,350.92	\$0.00	\$3,350.92	\$0.00	\$3,350.92	\$0.00	\$0.00	\$3,350.92	\$0.00	\$0.00	\$0.00
31801 SERVICIO POSTAL	\$3,350.92	\$0.00	\$3,350.92	\$0.00	\$3,350.92	\$0.00	\$0.00	\$3,350.92	\$0.00	\$0.00	\$0.00
32000 SERVICIOS DE ARRENDAMIENTO	\$178,111.96	\$0.00	\$178,111.96	\$33,941.75	\$144,170.21	\$33,941.75	\$0.00	\$144,170.21	\$33,941.75	\$33,941.75	\$0.00
32200 ARRENDAMIENTO DE EDIFICIOS	\$120,606.96	\$0.00	\$120,606.96	\$29,669.76	\$90,937.20	\$29,669.76	\$0.00	\$90,937.20	\$29,669.76	\$29,669.76	\$0.00
32201 ARRENDAMIENTO DE EDIFICIOS	\$120,606.96	\$0.00	\$120,606.96	\$29,669.76	\$90,937.20	\$29,669.76	\$0.00	\$90,937.20	\$29,669.76	\$29,669.76	\$0.00
32300 ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE AD	\$31,200.00	\$0.00	\$31,200.00	\$4,271.99	\$26,928.01	\$4,271.99	\$0.00	\$26,928.01	\$4,271.99	\$4,271.99	\$0.00
32301 ARRENDAMIENTO DE EQUIPO Y BIENES INFORMÁTIC	\$31,200.00	\$0.00	\$31,200.00	\$4,271.99	\$26,928.01	\$4,271.99	\$0.00	\$26,928.01	\$4,271.99	\$4,271.99	\$0.00
32700 ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
32701 ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
32900 OTROS ARRENDAMIENTOS	\$1,305.00	\$0.00	\$1,305.00	\$0.00	\$1,305.00	\$0.00	\$0.00	\$1,305.00	\$0.00	\$0.00	\$0.00
32901 OTROS ARRENDAMIENTOS	\$1,305.00	\$0.00	\$1,305.00	\$0.00	\$1,305.00	\$0.00	\$0.00	\$1,305.00	\$0.00	\$0.00	\$0.00
33000 SERVICIOS PROFESIONALES, CIENTIFICOS, TECNOL	\$89,258.45	-\$1,700.00	\$87,558.45	\$9,863.84	\$77,694.61	\$9,863.84	\$0.00	\$77,694.61	\$9,863.84	\$9,863.84	\$0.00
33300 SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PR	\$42,664.00	\$0.00	\$42,664.00	\$3,944.00	\$38,720.00	\$3,944.00	\$0.00	\$38,720.00	\$3,944.00	\$3,944.00	\$0.00
33301 SERVICIOS DE INFORMÁTICA	\$42,664.00	\$0.00	\$42,664.00	\$3,944.00	\$38,720.00	\$3,944.00	\$0.00	\$38,720.00	\$3,944.00	\$3,944.00	\$0.00
33400 SERVICIOS DE CAPACITACIÓN	\$1.00	\$4,499.00	\$4,500.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$4,500.00	\$0.00
33401 SERVICIOS DE CAPACITACIÓN	\$1.00	\$4,499.00	\$4,500.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$4,500.00	\$0.00
33600 SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCC	\$46,593.45	-\$6,199.00	\$40,394.45	\$1,419.84	\$38,974.61	\$1,419.84	\$0.00	\$38,974.61	\$1,419.84	\$1,419.84	\$0.00
33602 OTROS SERVICIOS COMERCIALES	\$1,534.30	\$0.00	\$1,534.30	\$0.00	\$1,534.30	\$0.00	\$0.00	\$1,534.30	\$0.00	\$0.00	\$0.00
33603 IMPRESIONES DE DOCTOS.OFICIALES PARA LA PR	\$10,716.08	-\$6,199.00	\$4,517.08	\$0.00	\$4,517.08	\$0.00	\$0.00	\$4,517.08	\$0.00	\$0.00	\$0.00
33604 IMPRESIÓN Y ELABORACIÓN DE MATERIAL INFORM	\$34,343.07	\$0.00	\$34,343.07	\$1,419.84	\$32,923.23	\$1,419.84	\$0.00	\$32,923.23	\$1,419.84	\$1,419.84	\$0.00
34000 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$15,731.62	\$0.00	\$15,731.62	\$8,162.72	\$7,568.90	\$8,162.72	\$0.00	\$7,568.90	\$8,162.72	\$8,162.72	\$0.00
34100 SERVICIOS FINANCIEROS Y BANCARIOS	\$9,431.29	\$0.00	\$9,431.29	\$1,862.39	\$7,568.90	\$1,862.39	\$0.00	\$7,568.90	\$1,862.39	\$1,862.39	\$0.00
34101 COMISIONES BANCARIAS	\$9,431.29	\$0.00	\$9,431.29	\$1,862.39	\$7,568.90	\$1,862.39	\$0.00	\$7,568.90	\$1,862.39	\$1,862.39	\$0.00
34500 SEGURO DE BIENES PATRIMONIALES	\$6,300.33	\$0.00	\$6,300.33	\$6,300.33	\$0.00	\$6,300.33	\$0.00	\$0.00	\$6,300.33	\$6,300.33	\$0.00
34501 SEGUROS DE BIENES PATRIMONIALES	\$6,300.33	\$0.00	\$6,300.33	\$6,300.33	\$0.00	\$6,300.33	\$0.00	\$0.00	\$6,300.33	\$6,300.33	\$0.00
35000 SERVICIOS DE INSTALACION, REPARACION, MANTI	\$56,372.60	\$0.00	\$56,372.60	\$1,677.75	\$54,694.85	\$1,677.75	\$0.00	\$54,694.85	\$1,677.75	\$1,677.75	\$0.00
35100 CONSERVACIÓN Y MANTENIMIENTO MENOR DE INV	\$1,450.00	\$0.00	\$1,450.00	\$0.00	\$1,450.00	\$0.00	\$0.00	\$1,450.00	\$0.00	\$0.00	\$0.00
35101 MANTENIMIENTO Y CONSERVACIÓN DE INMUEBLES	\$1,450.00	\$0.00	\$1,450.00	\$0.00	\$1,450.00	\$0.00	\$0.00	\$1,450.00	\$0.00	\$0.00	\$0.00
35200 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$4,722.60	\$0.00	\$4,722.60	\$0.00	\$4,722.60	\$0.00	\$0.00	\$4,722.60	\$0.00	\$0.00	\$0.00
35201 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$4,722.60	\$0.00	\$4,722.60	\$0.00	\$4,722.60	\$0.00	\$0.00	\$4,722.60	\$0.00	\$0.00	\$0.00
35300 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$26,800.00	\$0.00	\$26,800.00	\$0.00	\$26,800.00	\$0.00	\$0.00	\$26,800.00	\$0.00	\$0.00	\$0.00
35301 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$26,800.00	\$0.00	\$26,800.00	\$0.00	\$26,800.00	\$0.00	\$0.00	\$26,800.00	\$0.00	\$0.00	\$0.00
35500 REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$19,200.00	\$0.00	\$19,200.00	\$1,677.75	\$17,522.25	\$1,677.75	\$0.00	\$17,522.25	\$1,677.75	\$1,677.75	\$0.00
35501 REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$19,200.00	\$0.00	\$19,200.00	\$1,677.75	\$17,522.25	\$1,677.75	\$0.00	\$17,522.25	\$1,677.75	\$1,677.75	\$0.00
35900 SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$4,200.00	\$0.00	\$4,200.00	\$0.00	\$4,200.00	\$0.00	\$0.00	\$4,200.00	\$0.00	\$0.00	\$0.00



# INSTITUTO DE TRANSPARENCIA Y ACCESO A LA INFORMACIÓN PÚBLICA DEL ESTADO DE NAYARIT

## ESTADO DE NAYARIT

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar/2014

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 10/abr/2018  
09:10 a.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
35901 SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$4,200.00	\$0.00	\$4,200.00	\$0.00	\$4,200.00	\$0.00	\$0.00	\$4,200.00	\$0.00	\$0.00	\$0.00
<b>36000 SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD</b>	<b>\$21,910.00</b>	<b>\$0.00</b>	<b>\$21,910.00</b>	<b>\$1,160.00</b>	<b>\$20,750.00</b>	<b>\$1,160.00</b>	<b>\$0.00</b>	<b>\$20,750.00</b>	<b>\$1,160.00</b>	<b>\$1,160.00</b>	<b>\$0.00</b>
36100 DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS	\$21,910.00	\$0.00	\$21,910.00	\$1,160.00	\$20,750.00	\$1,160.00	\$0.00	\$20,750.00	\$1,160.00	\$1,160.00	\$0.00
36101 DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS	\$21,910.00	\$0.00	\$21,910.00	\$1,160.00	\$20,750.00	\$1,160.00	\$0.00	\$20,750.00	\$1,160.00	\$1,160.00	\$0.00
<b>37000 SERVICIOS DE TRASLADO Y VIATICOS</b>	<b>\$155,057.00</b>	<b>\$0.00</b>	<b>\$155,057.00</b>	<b>\$31,335.00</b>	<b>\$123,722.00</b>	<b>\$31,335.00</b>	<b>\$0.00</b>	<b>\$123,722.00</b>	<b>\$31,335.00</b>	<b>\$31,335.00</b>	<b>\$0.00</b>
37100 PASAJES AÉREOS	\$22,293.00	\$0.00	\$22,293.00	\$0.00	\$22,293.00	\$0.00	\$0.00	\$22,293.00	\$0.00	\$0.00	\$0.00
37101 PASAJES AÉREOS	\$22,293.00	\$0.00	\$22,293.00	\$0.00	\$22,293.00	\$0.00	\$0.00	\$22,293.00	\$0.00	\$0.00	\$0.00
37200 PASAJES TERRESTRES	\$20,761.00	\$0.00	\$20,761.00	\$10,759.00	\$10,002.00	\$10,759.00	\$0.00	\$10,002.00	\$10,759.00	\$10,759.00	\$0.00
37201 PASAJES TERRESTRES	\$20,761.00	\$0.00	\$20,761.00	\$10,759.00	\$10,002.00	\$10,759.00	\$0.00	\$10,002.00	\$10,759.00	\$10,759.00	\$0.00
37500 VIÁTICOS EN EL PAÍS	\$100,200.00	\$0.00	\$100,200.00	\$18,032.00	\$82,168.00	\$18,032.00	\$0.00	\$82,168.00	\$18,032.00	\$18,032.00	\$0.00
37501 VIÁTICOS EN EL PAÍS	\$100,200.00	\$0.00	\$100,200.00	\$18,032.00	\$82,168.00	\$18,032.00	\$0.00	\$82,168.00	\$18,032.00	\$18,032.00	\$0.00
37900 OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$11,803.00	\$0.00	\$11,803.00	\$2,544.00	\$9,259.00	\$2,544.00	\$0.00	\$9,259.00	\$2,544.00	\$2,544.00	\$0.00
37901 OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$11,803.00	\$0.00	\$11,803.00	\$2,544.00	\$9,259.00	\$2,544.00	\$0.00	\$9,259.00	\$2,544.00	\$2,544.00	\$0.00
<b>38000 SERVICIOS OFICIALES</b>	<b>\$29,001.00</b>	<b>\$0.00</b>	<b>\$29,001.00</b>	<b>\$0.00</b>	<b>\$29,001.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$29,001.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
38300 CONGRESOS Y CONVENCIONES	\$10,001.00	\$0.00	\$10,001.00	\$0.00	\$10,001.00	\$0.00	\$0.00	\$10,001.00	\$0.00	\$0.00	\$0.00
38301 CONGRESOS Y CONVENCIONES	\$10,001.00	\$0.00	\$10,001.00	\$0.00	\$10,001.00	\$0.00	\$0.00	\$10,001.00	\$0.00	\$0.00	\$0.00
38500 GASTOS DE REPRESENTACIÓN	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00
38501 GASTOS DE REPRESENTACIÓN	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00
<b>39000 OTROS SERVICIOS GENERALES</b>	<b>\$2,632.00</b>	<b>\$1,700.00</b>	<b>\$4,332.00</b>	<b>\$3,431.86</b>	<b>\$900.14</b>	<b>\$3,431.86</b>	<b>\$0.00</b>	<b>\$900.14</b>	<b>\$3,431.86</b>	<b>\$3,431.86</b>	<b>\$0.00</b>
39200 IMPUESTOS Y DERECHOS	\$1,800.00	\$0.00	\$1,800.00	\$1,631.86	\$168.14	\$1,631.86	\$0.00	\$168.14	\$1,631.86	\$1,631.86	\$0.00
39202 OTROS IMPUESTOS Y DERECHOS	\$1,800.00	\$0.00	\$1,800.00	\$1,631.86	\$168.14	\$1,631.86	\$0.00	\$168.14	\$1,631.86	\$1,631.86	\$0.00
39500 PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	\$732.00	\$0.00	\$732.00	\$0.00	\$732.00	\$0.00	\$0.00	\$732.00	\$0.00	\$0.00	\$0.00
39501 PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	\$732.00	\$0.00	\$732.00	\$0.00	\$732.00	\$0.00	\$0.00	\$732.00	\$0.00	\$0.00	\$0.00
39900 OTROS SERVICIOS GENERALES	\$100.00	\$1,700.00	\$1,800.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$1,800.00	\$0.00
39902 OTROS SERVICIOS GENERALES	\$100.00	\$1,700.00	\$1,800.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$1,800.00	\$0.00
<b>Total</b>	<b>\$4,538,767.86</b>	<b>\$0.00</b>	<b>\$4,538,767.86</b>	<b>\$3,820,665.10</b>	<b>\$718,102.76</b>	<b>\$975,400.67</b>	<b>\$2,845,264.43</b>	<b>\$3,563,367.19</b>	<b>\$975,400.67</b>	<b>\$975,400.67</b>	<b>\$0.00</b>