

INSTITUTO DE TRANSPARENCIA Y ACCESO A LA INFORMACIÓN PÚBLICA DEL ESTADO DE NAYARIT

ESTADO DE NAYARIT

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun/2016

Fecha y

10/abr/2018

hora de Impresión

09:39 a.m.



Usc: supervisor

Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 30/jun/2016	Presupuesto Vigente Al 30/jun/2016	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
10000 SERVICIOS PERSONALES	\$6,517,636.85	\$0.00	\$6,517,636.85	\$0.00	-\$244,982.47	\$1,324,492.10	-\$1,324,492.10	\$5,193,144.75	\$1,324,492.10	\$1,324,492.10	\$0.00
11000 REMUNERACIONES AL PERSONAL DE CARACTER F	\$1,333,684.33	-\$9,000.00	\$1,324,684.33	\$0.00	-\$51,000.00	\$305,000.00	-\$305,000.00	\$1,019,684.33	\$305,000.00	\$305,000.00	\$0.00
11300 SUELDOS BASE AL PERSONAL PERMANENTE	\$1,333,684.33	-\$9,000.00	\$1,324,684.33	\$0.00	-\$51,000.00	\$305,000.00	-\$305,000.00	\$1,019,684.33	\$305,000.00	\$305,000.00	\$0.00
11302 SUELDOS AL PERSONAL DE CONFIANZA	\$1,260,000.00	-\$9,000.00	\$1,251,000.00	\$0.00	-\$51,000.00	\$305,000.00	-\$305,000.00	\$946,000.00	\$305,000.00	\$305,000.00	\$0.00
11306 AJUSTE DE CALENDARIO	\$73,684.33	\$0.00	\$73,684.33	\$0.00	\$0.00	\$0.00	\$0.00	\$73,684.33	\$0.00	\$0.00	\$0.00
13000 REMUNERACIONES ADICIONALES Y ESPECIALES	\$5,076,852.52	-\$18,000.00	\$5,058,852.52	\$0.00	-\$166,982.47	\$989,147.10	-\$989,147.10	\$4,069,705.42	\$989,147.10	\$989,147.10	\$0.00
13200 PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIONES	\$1,031,580.64	\$0.00	\$1,031,580.64	\$0.00	\$1,052.12	\$0.00	\$0.00	\$1,031,580.64	\$0.00	\$0.00	\$0.00
13201 PRIMAS DE VACACIONES	\$147,368.66	\$0.00	\$147,368.66	\$0.00	-\$1,674.20	\$0.00	\$0.00	\$147,368.66	\$0.00	\$0.00	\$0.00
13203 GRATIFICACIÓN DE FIN DE AÑO	\$884,211.98	\$0.00	\$884,211.98	\$0.00	-\$277.92	\$0.00	\$0.00	\$884,211.98	\$0.00	\$0.00	\$0.00
13400 COMPENSACIONES	\$4,045,271.88	-\$18,000.00	\$4,027,271.88	\$0.00	-\$165,030.35	\$989,147.10	-\$989,147.10	\$3,038,124.78	\$989,147.10	\$989,147.10	\$0.00
13401 COMPENSACIONES ORDINARIAS	\$4,045,271.88	-\$18,000.00	\$4,027,271.88	\$0.00	-\$165,030.35	\$989,147.10	-\$989,147.10	\$3,038,124.78	\$989,147.10	\$989,147.10	\$0.00
14000 SEGURIDAD SOCIAL	\$107,100.00	\$0.00	\$107,100.00	\$0.00	\$0.00	\$30,345.00	-\$30,345.00	\$76,755.00	\$30,345.00	\$30,345.00	\$0.00
14100 APORTACIONES DE SEGURIDAD SOCIAL	\$107,100.00	\$0.00	\$107,100.00	\$0.00	\$0.00	\$30,345.00	-\$30,345.00	\$76,755.00	\$30,345.00	\$30,345.00	\$0.00
14103 APORTACIONES DE SEGURIDAD SOCIAL CON INSTI	\$107,100.00	\$0.00	\$107,100.00	\$0.00	\$0.00	\$30,345.00	-\$30,345.00	\$76,755.00	\$30,345.00	\$30,345.00	\$0.00
15000 OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$0.00	\$27,000.00	\$27,000.00	\$0.00	-\$27,000.00	\$0.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00
15200 INDEMNIZACIONES	\$0.00	\$27,000.00	\$27,000.00	\$0.00	-\$27,000.00	\$0.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00
15202 PAGO DE LIQUIDACIONES	\$0.00	\$27,000.00	\$27,000.00	\$0.00	-\$27,000.00	\$0.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00
20000 MATERIALES Y SUMINISTROS	\$273,256.72	-\$10,692.00	\$262,564.72	\$92,419.06	\$108,544.00	\$92,419.06	\$0.00	\$170,145.66	\$92,419.06	\$92,419.06	\$0.00
21000 MATERIALES DE ADMINISTRACION, EMISION DE DC	\$104,460.60	-\$18,165.86	\$86,294.94	\$14,299.21	\$57,040.88	\$14,299.21	\$0.00	\$71,995.73	\$14,299.21	\$14,299.21	\$0.00
21100 MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFIC	\$52,495.50	-\$10,080.00	\$42,415.50	\$7,985.84	\$26,064.26	\$7,985.84	\$0.00	\$34,429.66	\$7,985.84	\$7,985.84	\$0.00
21101 MATERIALES PARA SERVICIO EN GENERAL	\$2,050.00	\$0.00	\$2,050.00	\$0.00	\$2,050.00	\$0.00	\$0.00	\$2,050.00	\$0.00	\$0.00	\$0.00
21102 ARTÍCULOS Y MATERIAL DE OFICINA	\$22,300.00	-\$10,080.00	\$12,220.00	\$994.49	\$9,183.96	\$994.49	\$0.00	\$11,225.51	\$994.49	\$994.49	\$0.00
21103 MATERIALES DE FERRETERÍA PARA OFICINAS	\$4,745.50	\$0.00	\$4,745.50	\$0.00	\$4,745.50	\$0.00	\$0.00	\$4,745.50	\$0.00	\$0.00	\$0.00
21106 PRODUCTOS DE PAPEL Y HULE PARA USO EN OFICI	\$23,400.00	\$0.00	\$23,400.00	\$6,991.35	\$10,084.80	\$6,991.35	\$0.00	\$16,408.65	\$6,991.35	\$6,991.35	\$0.00
21200 MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUC	\$350.00	\$0.00	\$350.00	\$0.00	\$350.00	\$0.00	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00
21202 MATERIAL PARA USO FOTOGRAFICO Y CINEMATOG	\$350.00	\$0.00	\$350.00	\$0.00	\$350.00	\$0.00	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00
21400 MATERIALES, ÚTILES Y EQUIPOS MENORES DE TE	\$26,786.34	-\$8,085.86	\$18,700.68	\$3,086.01	\$13,030.59	\$3,086.01	\$0.00	\$15,614.67	\$3,086.01	\$3,086.01	\$0.00
21401 SUMINISTROS INFORMÁTICOS	\$26,786.34	-\$8,085.86	\$18,700.68	\$3,086.01	\$13,030.59	\$3,086.01	\$0.00	\$15,614.67	\$3,086.01	\$3,086.01	\$0.00
21500 MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$12,600.00	\$0.00	\$12,600.00	\$0.00	\$10,600.00	\$0.00	\$0.00	\$12,600.00	\$0.00	\$0.00	\$0.00
21504 PRODUCTOS IMPRESOS EN PAPEL	\$12,600.00	\$0.00	\$12,600.00	\$0.00	\$10,600.00	\$0.00	\$0.00	\$12,600.00	\$0.00	\$0.00	\$0.00
21600 MATERIAL DE LIMPIEZA	\$12,228.76	\$0.00	\$12,228.76	\$3,227.36	\$6,996.03	\$3,227.36	\$0.00	\$9,001.40	\$3,227.36	\$3,227.36	\$0.00
21601 MATERIALES Y ARTÍCULOS DE LIMPIEZA	\$6,288.76	\$0.00	\$6,288.76	\$1,561.30	\$3,704.62	\$1,561.30	\$0.00	\$4,727.46	\$1,561.30	\$1,561.30	\$0.00
21602 PRODUCTOS DE PAPEL PARA LIMPIEZA	\$5,340.00	\$0.00	\$5,340.00	\$1,619.01	\$2,768.46	\$1,619.01	\$0.00	\$3,720.99	\$1,619.01	\$1,619.01	\$0.00
21603 PRODUCTOS TEXTILES PARA LIMPIEZA	\$600.00	\$0.00	\$600.00	\$47.05	\$522.95	\$47.05	\$0.00	\$552.95	\$47.05	\$47.05	\$0.00
22000 ALIMENTOS Y UTENSILIOS	\$30,288.71	\$6,983.66	\$37,272.37	\$30,927.13	\$397.20	\$30,927.13	\$0.00	\$6,345.24	\$30,927.13	\$30,927.13	\$0.00



Usu: supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO DE TRANSPARENCIA Y ACCESO A LA INFORMACIÓN PÚBLICA DEL ESTADO DE NAYARIT

ESTADO DE NAYARIT

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun/2016

Fecha y hora de Impresión | 10/abr/2018
09:39 a.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 30/jun/2016	Presupuesto Vigente Al 30/jun/2016	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
22100 PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$25,512.96	\$10,065.95	\$35,578.91	\$29,990.20	\$0.00	\$29,990.20	\$0.00	\$5,588.71	\$29,990.20	\$29,990.20	\$0.00
22105 PRODUCTOS DIVERSOS PARA ALIMENTACIÓN DE PI	\$25,512.96	\$10,065.95	\$35,578.91	\$29,990.20	\$0.00	\$29,990.20	\$0.00	\$5,588.71	\$29,990.20	\$29,990.20	\$0.00
22300 UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	\$4,775.75	-\$3,082.29	\$1,693.46	\$936.93	\$397.20	\$936.93	\$0.00	\$756.53	\$936.93	\$936.93	\$0.00
22302 ARTÍCULOS PARA EL SERVICIO DE ALIMENTACIÓN	\$4,775.75	-\$3,082.29	\$1,693.46	\$936.93	\$397.20	\$936.93	\$0.00	\$756.53	\$936.93	\$936.93	\$0.00
24000 MATERIALES Y ARTICULOS DE CONSTRUCCION Y I	\$4,029.96	\$1,764.04	\$5,794.00	\$1,637.92	\$1,392.08	\$1,637.92	\$0.00	\$4,156.08	\$1,637.92	\$1,637.92	\$0.00
24600 MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$2,499.96	\$1,643.04	\$4,143.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$2,643.00	\$1,500.00	\$1,500.00	\$0.00
24601 ACCESORIOS Y MATERIAL ELÉCTRICO	\$2,499.96	\$1,643.04	\$4,143.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$2,643.00	\$1,500.00	\$1,500.00	\$0.00
24700 ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$600.00	\$121.00	\$721.00	\$0.00	\$600.00	\$0.00	\$0.00	\$721.00	\$0.00	\$0.00	\$0.00
24701 ACCESORIOS Y MATERIAL ELÉCTRICO PARA LA CO	\$600.00	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00
24702 MATERIAL DE FERRETERÍA PARA LA CONSTRUCCIÓ	\$0.00	\$66.00	\$66.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66.00	\$0.00	\$0.00	\$0.00
24703 PRODUCTOS MINERALES PARA LA CONSTRUCCIÓN	\$0.00	\$55.00	\$55.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55.00	\$0.00	\$0.00	\$0.00
24800 MATERIALES COMPLEMENTARIOS	\$930.00	\$0.00	\$930.00	\$137.92	\$792.08	\$137.92	\$0.00	\$792.08	\$137.92	\$137.92	\$0.00
24807 PRODUCTOS DE PLÁSTICO, PVC Y SIMILARES PARA	\$930.00	\$0.00	\$930.00	\$137.92	\$792.08	\$137.92	\$0.00	\$792.08	\$137.92	\$137.92	\$0.00
25000 PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LA	\$2,200.00	\$0.00	\$2,200.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$0.00
25200 FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMIC	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
25201 FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMIC	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
25300 MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
25301 MEDICINAS Y PRODUCTOS FARMACÉUTICOS DE AF	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
26000 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$102,614.20	\$0.00	\$102,614.20	\$44,974.80	\$22,829.63	\$44,974.80	\$0.00	\$57,639.40	\$44,974.80	\$44,974.80	\$0.00
26100 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$102,614.20	\$0.00	\$102,614.20	\$44,974.80	\$22,829.63	\$44,974.80	\$0.00	\$57,639.40	\$44,974.80	\$44,974.80	\$0.00
26101 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$102,614.20	\$0.00	\$102,614.20	\$44,974.80	\$22,829.63	\$44,974.80	\$0.00	\$57,639.40	\$44,974.80	\$44,974.80	\$0.00
27000 VESTUARIO, BLANCOS, PRENDAS DE PROTECCION	\$583.33	\$0.00	\$583.33	\$0.00	\$583.33	\$0.00	\$0.00	\$583.33	\$0.00	\$0.00	\$0.00
27100 VESTUARIO Y UNIFORMES	\$583.33	\$0.00	\$583.33	\$0.00	\$583.33	\$0.00	\$0.00	\$583.33	\$0.00	\$0.00	\$0.00
27106 PRODUCTOS TEXTILES ADQUIRIDOS COMO VESTU,	\$583.33	\$0.00	\$583.33	\$0.00	\$583.33	\$0.00	\$0.00	\$583.33	\$0.00	\$0.00	\$0.00
29000 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MI	\$29,079.92	-\$1,274.04	\$27,805.88	\$580.00	\$24,100.88	\$580.00	\$0.00	\$27,225.88	\$580.00	\$580.00	\$0.00
29200 REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$360.00	\$220.00	\$580.00	\$580.00	\$0.00	\$580.00	\$0.00	\$0.00	\$580.00	\$580.00	\$0.00
29202 MATERIAL MENOR DE FERRETERÍA PARA USO EN E	\$360.00	\$220.00	\$580.00	\$580.00	\$0.00	\$580.00	\$0.00	\$0.00	\$580.00	\$580.00	\$0.00
29400 REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$800.00	\$339.00	\$1,139.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,139.00	\$0.00	\$0.00	\$0.00
29403 REFACCIONES Y ACCESORIOS MENORES DE CARÁ	\$800.00	\$339.00	\$1,139.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,139.00	\$0.00	\$0.00	\$0.00
29600 REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$27,919.92	-\$1,833.04	\$26,086.88	\$0.00	\$24,100.88	\$0.00	\$0.00	\$26,086.88	\$0.00	\$0.00	\$0.00
29601 ACCESORIOS Y MATERIALES ELÉCTRICOS MENORI	\$0.00	\$1,870.00	\$1,870.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,870.00	\$0.00	\$0.00	\$0.00
29602 ARTÍCULOS AUTOMOTRICES MENORES	\$14,719.92	-\$3,819.04	\$10,900.88	\$0.00	\$10,900.88	\$0.00	\$0.00	\$10,900.88	\$0.00	\$0.00	\$0.00
29603 ARTÍCULOS MENORES DE CARÁCTER DIVERSO PAI	\$0.00	\$116.00	\$116.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116.00	\$0.00	\$0.00	\$0.00
29609 PRODUCTOS MENORES DE HULE PARA EQUIPO DE	\$13,200.00	\$0.00	\$13,200.00	\$0.00	\$13,200.00	\$0.00	\$0.00	\$13,200.00	\$0.00	\$0.00	\$0.00
30000 SERVICIOS GENERALES	\$683,360.98	\$118,996.56	\$802,357.54	\$168,283.73	\$497,258.69	\$168,283.73	\$0.00	\$634,073.81	\$168,283.73	\$168,283.73	\$0.00

INSTITUTO DE TRANSPARENCIA Y ACCESO A LA INFORMACIÓN PÚBLICA DEL ESTADO DE NAYARIT

ESTADO DE NAYARIT

Estado del Ejercicio del Presupuesto por Capitulo del Gasto Al 30/jun/2016

Fecha y 10/abr/2018

hora de Impresión 09:39 a.m.



Usu: supervisor
Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 30/jun/2016	Presupuesto Vigente Al 30/jun/2016	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
31000 SERVICIOS BASICOS	\$114,104.98	\$0.00	\$114,104.98	\$17,673.00	\$82,189.00	\$17,673.00	\$0.00	\$96,431.98	\$17,673.00	\$17,673.00	\$0.00
31100 ENERGÍA ELÉCTRICA	\$29,100.00	\$0.00	\$29,100.00	\$8,747.00	\$18,582.00	\$8,747.00	\$0.00	\$20,353.00	\$8,747.00	\$8,747.00	\$0.00
31101 ENERGÍA ELÉCTRICA	\$29,100.00	\$0.00	\$29,100.00	\$8,747.00	\$18,582.00	\$8,747.00	\$0.00	\$20,353.00	\$8,747.00	\$8,747.00	\$0.00
31300 AGUA	\$2,429.98	\$0.00	\$2,429.98	\$0.00	\$0.00	\$0.00	\$0.00	\$2,429.98	\$0.00	\$0.00	\$0.00
31301 AGUA	\$2,429.98	\$0.00	\$2,429.98	\$0.00	\$0.00	\$0.00	\$0.00	\$2,429.98	\$0.00	\$0.00	\$0.00
31400 TELEFONÍA TRADICIONAL	\$37,800.00	\$0.00	\$37,800.00	\$4,642.00	\$27,577.00	\$4,642.00	\$0.00	\$33,158.00	\$4,642.00	\$4,642.00	\$0.00
31401 TELEFONÍA TRADICIONAL	\$37,800.00	\$0.00	\$37,800.00	\$4,642.00	\$27,577.00	\$4,642.00	\$0.00	\$33,158.00	\$4,642.00	\$4,642.00	\$0.00
31500 TELEFONÍA CELULAR	\$43,200.00	\$0.00	\$43,200.00	\$4,398.00	\$34,455.00	\$4,398.00	\$0.00	\$38,802.00	\$4,398.00	\$4,398.00	\$0.00
31501 TELEFONÍA CELULAR	\$43,200.00	\$0.00	\$43,200.00	\$4,398.00	\$34,455.00	\$4,398.00	\$0.00	\$38,802.00	\$4,398.00	\$4,398.00	\$0.00
31800 SERVICIOS POSTALES Y TELEGRÁFICOS	\$1,575.00	\$0.00	\$1,575.00	-\$114.00	\$1,575.00	-\$114.00	\$0.00	\$1,689.00	-\$114.00	-\$114.00	\$0.00
31801 SERVICIO POSTAL	\$1,575.00	\$0.00	\$1,575.00	-\$114.00	\$1,575.00	-\$114.00	\$0.00	\$1,689.00	-\$114.00	-\$114.00	\$0.00
32000 SERVICIOS DE ARRENDAMIENTO	\$265,400.00	\$0.00	\$265,400.00	\$64,215.17	\$141,075.48	\$64,215.17	\$0.00	\$201,184.83	\$64,215.17	\$64,215.17	\$0.00
32200 ARRENDAMIENTO DE EDIFICIOS	\$228,000.00	\$0.00	\$228,000.00	\$55,630.59	\$116,738.82	\$55,630.59	\$0.00	\$172,369.41	\$55,630.59	\$55,630.59	\$0.00
32201 ARRENDAMIENTO DE EDIFICIOS	\$228,000.00	\$0.00	\$228,000.00	\$55,630.59	\$116,738.82	\$55,630.59	\$0.00	\$172,369.41	\$55,630.59	\$55,630.59	\$0.00
32300 ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE AD	\$31,200.00	\$0.00	\$31,200.00	\$8,584.58	\$18,136.66	\$8,584.58	\$0.00	\$22,615.42	\$8,584.58	\$8,584.58	\$0.00
32301 ARRENDAMIENTO DE EQUIPO Y BIENES INFORMÁTI	\$31,200.00	\$0.00	\$31,200.00	\$8,584.58	\$18,136.66	\$8,584.58	\$0.00	\$22,615.42	\$8,584.58	\$8,584.58	\$0.00
32700 ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
32701 ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
32900 OTROS ARRENDAMIENTOS	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
32901 OTROS ARRENDAMIENTOS	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
33000 SERVICIOS PROFESIONALES, CIENTIFICOS, TECNOL	\$64,994.47	\$108,304.56	\$173,299.03	\$5,969.20	\$153,147.77	\$5,969.20	\$0.00	\$167,329.83	\$5,969.20	\$5,969.20	\$0.00
33300 SERVICIO DE CONSULTORÍA ADMINISTRATIVA, PF	\$34,567.00	\$0.00	\$34,567.00	\$5,916.00	\$20,707.00	\$5,916.00	\$0.00	\$28,651.00	\$5,916.00	\$5,916.00	\$0.00
33301 SERVICIOS DE INFORMÁTICA	\$34,567.00	\$0.00	\$34,567.00	\$5,916.00	\$20,707.00	\$5,916.00	\$0.00	\$28,651.00	\$5,916.00	\$5,916.00	\$0.00
33400 SERVICIOS DE CAPACITACIÓN	\$4,125.00	\$0.00	\$4,125.00	\$0.00	\$4,125.00	\$0.00	\$0.00	\$4,125.00	\$0.00	\$0.00	\$0.00
33401 SERVICIOS DE CAPACITACIÓN	\$4,125.00	\$0.00	\$4,125.00	\$0.00	\$4,125.00	\$0.00	\$0.00	\$4,125.00	\$0.00	\$0.00	\$0.00
33600 SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCC	\$26,302.47	\$108,304.56	\$134,607.03	\$53.20	\$128,315.77	\$53.20	\$0.00	\$134,553.83	\$53.20	\$53.20	\$0.00
33602 OTROS SERVICIOS COMERCIALES	\$538.00	\$0.00	\$538.00	\$0.00	\$468.10	\$0.00	\$0.00	\$538.00	\$0.00	\$0.00	\$0.00
33603 IMPRESIONES DE DOCTOS.OFICIALES PARA LA PR	\$2,501.00	\$0.00	\$2,501.00	\$0.00	\$1,451.00	\$0.00	\$0.00	\$2,501.00	\$0.00	\$0.00	\$0.00
33604 IMPRESIÓN Y ELABORACIÓN DE MATERIAL INFORM	\$23,263.47	\$108,304.56	\$131,568.03	\$53.20	\$126,396.67	\$53.20	\$0.00	\$131,514.83	\$53.20	\$53.20	\$0.00
34000 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCI	\$23,937.34	\$0.00	\$23,937.34	\$1,980.12	\$20,072.34	\$1,980.12	\$0.00	\$21,957.22	\$1,980.12	\$1,980.12	\$0.00
34100 SERVICIOS FINANCIEROS Y BANCARIOS	\$7,782.22	\$0.00	\$7,782.22	\$1,980.12	\$3,917.22	\$1,980.12	\$0.00	\$5,802.10	\$1,980.12	\$1,980.12	\$0.00
34101 COMISIONES BANCARIAS	\$7,782.22	-\$36.00	\$7,746.22	\$1,971.12	\$3,896.22	\$1,971.12	\$0.00	\$5,775.10	\$1,971.12	\$1,971.12	\$0.00
34108 OTROS	\$0.00	\$36.00	\$36.00	\$9.00	\$21.00	\$9.00	\$0.00	\$27.00	\$9.00	\$9.00	\$0.00
34500 SEGURO DE BIENES PATRIMONIALES	\$16,155.12	\$0.00	\$16,155.12	\$0.00	\$16,155.12	\$0.00	\$0.00	\$16,155.12	\$0.00	\$0.00	\$0.00
34501 SEGUROS DE BIENES PATRIMONIALES	\$16,155.12	\$0.00	\$16,155.12	\$0.00	\$16,155.12	\$0.00	\$0.00	\$16,155.12	\$0.00	\$0.00	\$0.00



Usu. supervisor

Rep: rptEstadoPresupuestoEgresos

INSTITUTO DE TRANSPARENCIA Y ACCESO A LA INFORMACIÓN PÚBLICA DEL ESTADO DE NAYARIT

ESTADO DE NAYARIT

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun/2016

Fecha y 10/abr/2018

hora de Impresión 09:39 a.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 30/jun/2016	Presupuesto Vigente Al 30/jun/2016	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
35000 SERVICIOS DE INSTALACION, REPARACION, MANTI	\$28,199.96	\$810.00	\$29,009.96	\$4,072.21	\$23,120.55	\$4,072.21	\$0.00	\$24,937.75	\$4,072.21	\$4,072.21	\$0.00
35100 CONSERVACIÓN Y MANTENIMIENTO MENOR DE INV	\$1,100.00	\$810.00	\$1,910.00	\$740.00	\$0.00	\$740.00	\$0.00	\$1,170.00	\$740.00	\$740.00	\$0.00
35101 MANTENIMIENTO Y CONSERVACIÓN DE INMUEBLES	\$1,100.00	\$810.00	\$1,910.00	\$740.00	\$0.00	\$740.00	\$0.00	\$1,170.00	\$740.00	\$740.00	\$0.00
35200 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$1,750.00	\$0.00	\$1,750.00	\$0.00	\$1,750.00	\$0.00	\$0.00	\$1,750.00	\$0.00	\$0.00	\$0.00
35201 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$1,750.00	\$0.00	\$1,750.00	\$0.00	\$1,750.00	\$0.00	\$0.00	\$1,750.00	\$0.00	\$0.00	\$0.00
35300 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$2,300.00	\$0.00	\$2,300.00	\$650.01	\$1,649.99	\$650.01	\$0.00	\$1,649.99	\$650.01	\$650.01	\$0.00
35301 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$2,300.00	\$0.00	\$2,300.00	\$650.01	\$1,649.99	\$650.01	\$0.00	\$1,649.99	\$650.01	\$650.01	\$0.00
35500 REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$16,749.96	\$0.00	\$16,749.96	\$2,082.20	\$14,470.56	\$2,082.20	\$0.00	\$14,007.70	\$2,082.20	\$2,082.20	\$0.00
35501 REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$16,749.96	\$0.00	\$16,749.96	\$2,082.20	\$14,470.56	\$2,082.20	\$0.00	\$14,667.76	\$2,082.20	\$2,082.20	\$0.00
35900 SERVICIOS DE JARDINERIA Y FUMIGACIÓN	\$6,300.00	\$0.00	\$6,300.00	\$600.00	\$5,250.00	\$600.00	\$0.00	\$5,700.00	\$600.00	\$600.00	\$0.00
35901 SERVICIOS DE JARDINERIA Y FUMIGACIÓN	\$6,300.00	\$0.00	\$6,300.00	\$600.00	\$5,250.00	\$600.00	\$0.00	\$5,700.00	\$600.00	\$600.00	\$0.00
36000 SERVICIOS DE COMUNICACION SOCIAL Y PUBLICID	\$29,755.92	\$0.00	\$29,755.92	\$6,566.04	\$16,812.52	\$6,566.04	\$0.00	\$23,189.88	\$6,566.04	\$6,566.04	\$0.00
36100 DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDI	\$29,755.92	\$0.00	\$29,755.92	\$6,566.04	\$16,812.52	\$6,566.04	\$0.00	\$23,189.88	\$6,566.04	\$6,566.04	\$0.00
36101 DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDI	\$29,755.92	\$0.00	\$29,755.92	\$6,566.04	\$16,812.52	\$6,566.04	\$0.00	\$23,189.88	\$6,566.04	\$6,566.04	\$0.00
37000 SERVICIOS DE TRASLADO Y VIATICOS	\$144,550.65	\$0.00	\$144,550.65	\$58,926.99	\$50,380.11	\$58,926.99	\$0.00	\$85,623.66	\$58,926.99	\$58,926.99	\$0.00
37100 PASAJES AÉREOS	\$30,000.00	\$0.00	\$30,000.00	\$5,383.60	\$24,616.40	\$5,383.60	\$0.00	\$24,616.40	\$5,383.60	\$5,383.60	\$0.00
37101 PASAJES AÉREOS	\$30,000.00	\$0.00	\$30,000.00	\$5,383.60	\$24,616.40	\$5,383.60	\$0.00	\$24,616.40	\$5,383.60	\$5,383.60	\$0.00
37200 PASAJES TERRESTRES	\$33,023.93	\$0.00	\$33,023.93	\$21,928.00	\$4,182.93	\$21,928.00	\$0.00	\$11,095.93	\$21,928.00	\$21,928.00	\$0.00
37201 PASAJES TERRESTRES	\$33,023.93	\$0.00	\$33,023.93	\$21,928.00	\$4,182.93	\$21,928.00	\$0.00	\$11,095.93	\$21,928.00	\$21,928.00	\$0.00
37500 VIÁTICOS EN EL PAÍS	\$73,323.46	\$0.00	\$73,323.46	\$31,615.39	\$13,377.52	\$31,615.39	\$0.00	\$41,708.07	\$31,615.39	\$31,615.39	\$0.00
37501 VIÁTICOS EN EL PAÍS	\$73,323.46	\$0.00	\$73,323.46	\$31,615.39	\$13,377.52	\$31,615.39	\$0.00	\$41,708.07	\$31,615.39	\$31,615.39	\$0.00
37900 OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$8,203.26	\$0.00	\$8,203.26	\$0.00	\$8,203.26	\$0.00	\$0.00	\$8,203.26	\$0.00	\$0.00	\$0.00
37901 OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$8,203.26	\$0.00	\$8,203.26	\$0.00	\$8,203.26	\$0.00	\$0.00	\$8,203.26	\$0.00	\$0.00	\$0.00
38000 SERVICIOS OFICIALES	\$500.00	\$9,882.00	\$10,382.00	\$8,881.00	\$341.00	\$8,881.00	\$0.00	\$1,501.00	\$8,881.00	\$8,881.00	\$0.00
38200 GASTOS DE ORDEN SOCIAL Y CULTURAL	\$0.00	\$1,160.00	\$1,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,160.00	\$0.00	\$0.00	\$0.00
38201 GASTOS DE ORDEN SOCIAL Y CULTURAL	\$0.00	\$1,160.00	\$1,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,160.00	\$0.00	\$0.00	\$0.00
38300 CONGRESOS Y CONVENCIONES	\$500.00	\$8,381.00	\$8,881.00	\$8,881.00	\$0.00	\$8,881.00	\$0.00	\$0.00	\$8,881.00	\$8,881.00	\$0.00
38301 CONGRESOS Y CONVENCIONES	\$500.00	\$8,381.00	\$8,881.00	\$8,881.00	\$0.00	\$8,881.00	\$0.00	\$0.00	\$8,881.00	\$8,881.00	\$0.00
38500 GASTOS DE REPRESENTACIÓN	\$0.00	\$341.00	\$341.00	\$0.00	\$341.00	\$0.00	\$0.00	\$341.00	\$0.00	\$0.00	\$0.00
38501 GASTOS DE REPRESENTACIÓN	\$0.00	\$341.00	\$341.00	\$0.00	\$341.00	\$0.00	\$0.00	\$341.00	\$0.00	\$0.00	\$0.00
39000 OTROS SERVICIOS GENERALES	\$11,917.66	\$0.00	\$11,917.66	\$0.00	\$10,119.92	\$0.00	\$0.00	\$11,917.66	\$0.00	\$0.00	\$0.00
39200 IMPUESTOS Y DERECHOS	\$11,085.66	\$0.00	\$11,085.66	\$0.00	\$9,287.92	\$0.00	\$0.00	\$11,085.66	\$0.00	\$0.00	\$0.00
39202 OTROS IMPUESTOS Y DERECHOS	\$11,085.66	\$0.00	\$11,085.66	\$0.00	\$9,287.92	\$0.00	\$0.00	\$11,085.66	\$0.00	\$0.00	\$0.00
39500 PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	\$732.00	\$0.00	\$732.00	\$0.00	\$732.00	\$0.00	\$0.00	\$732.00	\$0.00	\$0.00	\$0.00
39501 PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	\$732.00	\$0.00	\$732.00	\$0.00	\$732.00	\$0.00	\$0.00	\$732.00	\$0.00	\$0.00	\$0.00

INSTITUTO DE TRANSPARENCIA Y ACCESO A LA INFORMACIÓN PÚBLICA DEL ESTADO DE NAYARIT
ESTADO DE NAYARIT

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun/2016

Fecha y 10/abr/2018

hora de Impresión 09:39 a.m.



Usr: supervisor
 Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 30/jun/2016	Presupuesto Vigente Al 30/jun/2016	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
39900 OTROS SERVICIOS GENERALES	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
39902 OTROS SERVICIOS GENERALES	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
50000 BIENES MUEBLES, INMUEBLES E INTANGIBLI	\$356,152.87	\$0.00	\$356,152.87	\$4,100.00	\$352,052.87	\$4,100.00	\$0.00	\$352,052.87	\$4,100.00	\$4,100.00	\$0.00
51000 MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$28,416.67	\$0.00	\$28,416.67	\$4,100.00	\$24,316.67	\$4,100.00	\$0.00	\$24,316.67	\$4,100.00	\$4,100.00	\$0.00
51100 Muebles de oficina y estantería	\$13,416.67	\$0.00	\$13,416.67	\$0.00	\$13,416.67	\$0.00	\$0.00	\$13,416.67	\$0.00	\$0.00	\$0.00
51107 MOBILIARIO Y EQUIPO	\$13,416.67	\$0.00	\$13,416.67	\$0.00	\$13,416.67	\$0.00	\$0.00	\$13,416.67	\$0.00	\$0.00	\$0.00
51500 Equipo de cómputo y de tecnologías de la información	\$15,000.00	\$0.00	\$15,000.00	\$4,100.00	\$10,900.00	\$4,100.00	\$0.00	\$10,900.00	\$4,100.00	\$4,100.00	\$0.00
51503 EQUIPO DE COMPUTACIÓN	\$15,000.00	\$0.00	\$15,000.00	\$4,100.00	\$10,900.00	\$4,100.00	\$0.00	\$10,900.00	\$4,100.00	\$4,100.00	\$0.00
54000 VEHICULOS Y EQUIPO DE TRANSPORTE	\$327,736.20	\$0.00	\$327,736.20	\$0.00	\$327,736.20	\$0.00	\$0.00	\$327,736.20	\$0.00	\$0.00	\$0.00
54100 Vehículos y equipo terrestre	\$327,736.20	\$0.00	\$327,736.20	\$0.00	\$327,736.20	\$0.00	\$0.00	\$327,736.20	\$0.00	\$0.00	\$0.00
54101 VEHÍCULOS Y EQUIPO TERRESTRE	\$327,736.20	\$0.00	\$327,736.20	\$0.00	\$327,736.20	\$0.00	\$0.00	\$327,736.20	\$0.00	\$0.00	\$0.00
Total	\$7,830,407.42	\$108,304.56	\$7,938,711.98	\$264,802.76	\$712,873.08	\$1,589,284.86	-\$1,324,482.10	\$6,349,417.09	\$1,589,284.86	\$1,589,284.86	\$0.00