

INSTITUTO DE TRANSPARENCIA Y ACCESO A LA INFORMACIÓN PÚBLICA DEL ESTADO DE NAYARIT
ESTADO DE NAYARIT

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun/2015



Usu: supervisor
 Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 10/abr/2018
 09:31 a.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 30/jun/2015	Presupuesto Vigente Al 30/jun/2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
10000 SERVICIOS PERSONALES	\$3,980,939.77	\$0.00	\$3,980,939.77	\$0.00	-\$134,408.61	\$682,498.05	-\$682,498.05	\$3,298,441.72	\$816,906.66	\$816,906.66	-\$134,408.61
11000 REMUNERACIONES AL PERSONAL DE CARACTER F	\$1,088,802.87	\$0.00	\$1,088,802.87	\$0.00	\$0.00	\$217,500.00	-\$217,500.00	\$871,302.87	\$261,000.00	\$261,000.00	-\$43,500.00
11300 SUELDOS BASE AL PERSONAL PERMANENTE	\$1,088,802.87	\$0.00	\$1,088,802.87	\$0.00	\$0.00	\$217,500.00	-\$217,500.00	\$871,302.87	\$261,000.00	\$261,000.00	-\$43,500.00
11302 SUELDOS AL PERSONAL DE CONFIANZA	\$1,044,000.00	\$0.00	\$1,044,000.00	\$0.00	\$0.00	\$217,500.00	-\$217,500.00	\$826,500.00	\$261,000.00	\$261,000.00	-\$43,500.00
11306 AJUSTE DE CALENDARIO	\$44,802.87	\$0.00	\$44,802.87	\$0.00	\$0.00	\$0.00	\$0.00	\$44,802.87	\$0.00	\$0.00	\$0.00
13000 REMUNERACIONES ADICIONALES Y ESPECIALES	\$2,808,496.90	\$0.00	\$2,808,496.90	\$0.00	-\$134,408.61	\$454,543.05	-\$454,543.05	\$2,353,953.85	\$545,451.66	\$545,451.66	-\$90,908.61
13200 PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIONES	\$624,240.18	\$0.00	\$624,240.18	\$0.00	\$0.00	\$0.00	\$0.00	\$624,240.18	\$0.00	\$0.00	\$0.00
13201 PRIMAS DE VACACIONES	\$89,605.74	\$0.00	\$89,605.74	\$0.00	\$0.00	\$0.00	\$0.00	\$89,605.74	\$0.00	\$0.00	\$0.00
13203 GRATIFICACIÓN DE FIN DE AÑO	\$534,634.44	\$0.00	\$534,634.44	\$0.00	\$0.00	\$0.00	\$0.00	\$534,634.44	\$0.00	\$0.00	\$0.00
13400 COMPENSACIONES	\$2,184,256.72	\$0.00	\$2,184,256.72	\$0.00	-\$134,408.61	\$454,543.05	-\$454,543.05	\$1,729,713.67	\$545,451.66	\$545,451.66	-\$90,908.61
13401 COMPENSACIONES ORDINARIAS	\$2,184,256.72	-\$134,408.61	\$2,049,848.11	\$0.00	-\$134,408.61	\$454,543.05	-\$454,543.05	\$1,595,305.06	\$545,451.66	\$545,451.66	-\$90,908.61
13402 COMPENSACIONES EXTRAORDINARIAS	\$0.00	\$134,408.61	\$134,408.61	\$0.00	\$0.00	\$0.00	\$0.00	\$134,408.61	\$0.00	\$0.00	\$0.00
14000 SEGURIDAD SOCIAL	\$83,640.00	\$0.00	\$83,640.00	\$0.00	\$0.00	\$10,455.00	-\$10,455.00	\$73,185.00	\$10,455.00	\$10,455.00	\$0.00
14100 APORTACIONES DE SEGURIDAD SOCIAL	\$83,640.00	\$0.00	\$83,640.00	\$0.00	\$0.00	\$10,455.00	-\$10,455.00	\$73,185.00	\$10,455.00	\$10,455.00	\$0.00
14103 APORTACIONES DE SEGURIDAD SOCIAL CON INSTI	\$83,640.00	\$0.00	\$83,640.00	\$0.00	\$0.00	\$10,455.00	-\$10,455.00	\$73,185.00	\$10,455.00	\$10,455.00	\$0.00
20000 MATERIALES Y SUMINISTROS	\$65,800.69	\$31,666.75	\$97,467.44	\$23,996.27	\$2,995.13	\$23,996.27	\$0.00	\$73,471.17	\$23,996.27	\$23,996.27	\$0.00
21000 MATERIALES DE ADMINISTRACION, EMISION DE DI	\$23,605.00	\$10,068.81	\$33,673.81	\$4,752.42	\$2,005.57	\$4,752.42	\$0.00	\$28,921.39	\$4,752.42	\$4,752.42	\$0.00
21100 MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFI	\$8,870.00	\$4,589.74	\$13,459.74	\$2,924.77	\$1,904.46	\$2,924.77	\$0.00	\$10,534.97	\$2,924.77	\$2,924.77	\$0.00
21101 MATERIALES PARA SERVICIO EN GENERAL	\$3,070.00	\$0.00	\$3,070.00	\$562.70	\$1,602.30	\$562.70	\$0.00	\$2,507.30	\$562.70	\$562.70	\$0.00
21102 ARTÍCULOS Y MATERIAL DE OFICINA	\$1,980.00	\$0.00	\$1,980.00	\$447.23	\$272.16	\$447.23	\$0.00	\$1,532.77	\$447.23	\$447.23	\$0.00
21103 MATERIALES DE FERRETERÍA PARA OFICINAS	\$30.00	\$0.00	\$30.00	\$0.00	\$30.00	\$0.00	\$0.00	\$30.00	\$0.00	\$0.00	\$0.00
21106 PRODUCTOS DE PAPEL Y HULE PARA USO EN OFICI	\$2,790.00	\$1,689.74	\$8,379.74	\$1,914.84	\$0.00	\$1,914.84	\$0.00	\$6,464.90	\$1,914.84	\$1,914.84	\$0.00
21200 MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUC	\$80.00	\$0.00	\$80.00	\$0.00	\$80.00	\$0.00	\$0.00	\$80.00	\$0.00	\$0.00	\$0.00
21202 MATERIAL PARA USO FOTOGRÁFICO Y CINEMATOG	\$80.00	\$0.00	\$80.00	\$0.00	\$80.00	\$0.00	\$0.00	\$80.00	\$0.00	\$0.00	\$0.00
21400 MATERIALES, ÚTILES Y EQUIPOS MENORES DE TEL	\$6,680.00	\$1,451.90	\$8,131.90	\$554.46	\$0.00	\$554.46	\$0.00	\$7,577.44	\$554.46	\$554.46	\$0.00
21401 SUMINISTROS INFORMÁTICOS	\$6,680.00	\$1,451.90	\$8,131.90	\$554.46	\$0.00	\$554.46	\$0.00	\$7,577.44	\$554.46	\$554.46	\$0.00
21500 MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$5,600.00	\$3,000.00	\$8,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,600.00	\$0.00	\$0.00	\$0.00
21504 PRODUCTOS IMPRESOS EN PAPEL	\$5,600.00	\$3,000.00	\$8,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,600.00	\$0.00	\$0.00	\$0.00
21600 MATERIAL DE LIMPIEZA	\$2,375.00	\$1,027.17	\$3,402.17	\$1,273.19	\$21.11	\$1,273.19	\$0.00	\$2,128.98	\$1,273.19	\$1,273.19	\$0.00
21601 MATERIALES Y ARTÍCULOS DE LIMPIEZA	\$1,080.00	\$290.32	\$1,370.32	\$397.52	\$0.00	\$397.52	\$0.00	\$972.80	\$397.52	\$397.52	\$0.00
21602 PRODUCTOS DE PAPEL PARA LIMPIEZA	\$905.00	\$736.85	\$1,641.85	\$875.67	\$0.00	\$875.67	\$0.00	\$766.18	\$875.67	\$875.67	\$0.00
21603 PRODUCTOS TEXTILES PARA LIMPIEZA	\$390.00	\$0.00	\$390.00	\$0.00	\$21.11	\$0.00	\$0.00	\$390.00	\$0.00	\$0.00	\$0.00
22000 ALIMENTOS Y UTENSILIOS	\$4,191.00	\$10,623.64	\$14,814.64	\$2,452.61	\$0.00	\$2,452.61	\$0.00	\$12,288.03	\$2,452.61	\$2,452.61	\$0.00
22100 PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$3,941.00	\$10,625.84	\$14,466.84	\$2,452.95	\$0.00	\$2,452.95	\$0.00	\$12,013.89	\$2,452.95	\$2,452.95	\$0.00
22105 PRODUCTOS DIVERSOS PARA ALIMENTACIÓN DE PI	\$3,941.00	\$10,625.84	\$14,466.84	\$2,452.95	\$0.00	\$2,452.95	\$0.00	\$12,013.89	\$2,452.95	\$2,452.95	\$0.00



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INSTITUTO DE TRANSPARENCIA Y ACCESO A LA INFORMACIÓN PÚBLICA DEL ESTADO DE NAYARIT

ESTADO DE NAYARIT

Estado del Ejercicio del Presupuesto por Capitulo del Gasto Al 30/jun/2015

Fecha y hora de Impresión | 10/abr/2018 | 09:31 a.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 30/jun/2015	Presupuesto Vigente Al 30/jun/2015	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
22300	UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	\$250.00	\$97.80	\$347.80	\$73.66	\$0.00	\$73.66	\$0.00	\$274.14	\$73.66	\$73.66	\$0.00
22302	ARTÍCULOS PARA EL SERVICIO DE ALIMENTACIÓN	\$250.00	\$97.80	\$347.80	\$73.66	\$0.00	\$73.66	\$0.00	\$274.14	\$73.66	\$73.66	\$0.00
24000	MATERIALES Y ARTICULOS DE CONSTRUCCION Y C	\$3,069.00	\$1,341.90	\$4,410.90	\$195.39	\$204.04	\$195.39	\$0.00	\$4,215.51	\$195.39	\$195.39	\$0.00
24600	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$1,539.00	\$2,472.47	\$4,011.47	\$0.00	\$0.00	\$0.00	\$0.00	\$4,011.47	\$0.00	\$0.00	\$0.00
24601	ACCESORIOS Y MATERIAL ELÉCTRICO	\$1,539.00	\$2,472.47	\$4,011.47	\$0.00	\$0.00	\$0.00	\$0.00	\$4,011.47	\$0.00	\$0.00	\$0.00
24700	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$600.00	-\$500.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
24701	ACCESORIOS Y MATERIAL ELÉCTRICO PARA LA CO	\$600.00	-\$500.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
24800	MATERIALES COMPLEMENTARIOS	\$930.00	-\$630.57	\$299.43	\$195.39	\$104.04	\$195.39	\$0.00	\$104.04	\$195.39	\$195.39	\$0.00
24807	PRODUCTOS DE PLÁSTICO, PVC Y SIMILARES PARA	\$930.00	-\$630.57	\$299.43	\$195.39	\$104.04	\$195.39	\$0.00	\$104.04	\$195.39	\$195.39	\$0.00
25000	PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LA	\$375.00	-\$300.00	\$75.00	\$0.00	\$75.00	\$0.00	\$0.00	\$75.00	\$0.00	\$0.00	\$0.00
25200	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMIC	\$15.00	\$0.00	\$15.00	\$0.00	\$15.00	\$0.00	\$0.00	\$15.00	\$0.00	\$0.00	\$0.00
25201	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMIC	\$15.00	\$0.00	\$15.00	\$0.00	\$15.00	\$0.00	\$0.00	\$15.00	\$0.00	\$0.00	\$0.00
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$360.00	-\$300.00	\$60.00	\$0.00	\$60.00	\$0.00	\$0.00	\$60.00	\$0.00	\$0.00	\$0.00
25301	MEDICINAS Y PRODUCTOS FARMACÉUTICOS DE AF	\$360.00	-\$300.00	\$60.00	\$0.00	\$60.00	\$0.00	\$0.00	\$60.00	\$0.00	\$0.00	\$0.00
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$19,500.00	\$18,662.61	\$38,162.61	\$13,181.85	\$0.00	\$13,181.85	\$0.00	\$24,980.76	\$13,181.85	\$13,181.85	\$0.00
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$19,500.00	\$18,662.61	\$38,162.61	\$13,181.85	\$0.00	\$13,181.85	\$0.00	\$24,980.76	\$13,181.85	\$13,181.85	\$0.00
26101	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$19,500.00	\$18,662.61	\$38,162.61	\$13,181.85	\$0.00	\$13,181.85	\$0.00	\$24,980.76	\$13,181.85	\$13,181.85	\$0.00
27000	VESTUARIO, BLANCOS, PRENDAS DE PROTECCION	\$1,000.00	-\$900.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
27100	VESTUARIO Y UNIFORMES	\$1,000.00	-\$900.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
27106	PRODUCTOS TEXTILES ADQUIRIDOS COMO VESTU	\$1,000.00	-\$900.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MI	\$14,060.69	-\$7,830.21	\$6,230.48	\$3,340.00	\$610.52	\$3,340.00	\$0.00	\$2,890.48	\$3,340.00	\$3,340.00	\$0.00
29200	REFACCIONES Y ACCESORIOS MENORES DE EDIFIK	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$429.52	\$0.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$0.00
29202	MATERIAL MENOR DE FERRETERÍA PARA USO EN E	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$429.52	\$0.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$0.00
29400	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$550.00	\$0.00	\$550.00	\$0.00	\$181.00	\$0.00	\$0.00	\$550.00	\$0.00	\$0.00	\$0.00
29403	REFACCIONES Y ACCESORIOS MENORES DE CARÁ	\$550.00	\$0.00	\$550.00	\$0.00	\$181.00	\$0.00	\$0.00	\$550.00	\$0.00	\$0.00	\$0.00
29600	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$12,410.69	-\$7,830.21	\$4,580.48	\$3,340.00	\$0.00	\$3,340.00	\$0.00	\$1,240.48	\$3,340.00	\$3,340.00	\$0.00
29602	ARTÍCULOS AUTOMOTRICES MENORES	\$1,500.00	\$3,080.48	\$4,580.48	\$3,340.00	\$0.00	\$3,340.00	\$0.00	\$1,240.48	\$3,340.00	\$3,340.00	\$0.00
29609	PRODUCTOS MENORES DE HULE PARA EQUIPO DE	\$10,910.69	-\$10,910.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES	\$400,243.20	-\$31,656.75	\$368,576.45	\$96,248.78	\$141,572.03	\$96,248.78	\$0.00	\$272,327.67	\$96,248.78	\$96,248.78	\$0.00
31000	SERVICIOS BASICOS	\$95,541.10	-\$6,194.10	\$89,347.00	\$23,309.00	\$47,048.10	\$23,309.00	\$0.00	\$66,038.00	\$23,309.00	\$23,309.00	\$0.00
31100	ENERGÍA ELÉCTRICA	\$21,694.02	\$0.00	\$21,694.02	\$8,392.00	\$11,707.02	\$8,392.00	\$0.00	\$13,302.02	\$8,392.00	\$8,392.00	\$0.00
31101	ENERGÍA ELÉCTRICA	\$21,694.02	\$0.00	\$21,694.02	\$8,392.00	\$11,707.02	\$8,392.00	\$0.00	\$13,302.02	\$8,392.00	\$8,392.00	\$0.00
31400	TELEFONÍA TRADICIONAL	\$43,453.08	-\$5,000.00	\$38,453.08	\$8,145.00	\$20,007.08	\$8,145.00	\$0.00	\$30,308.08	\$8,145.00	\$8,145.00	\$0.00
31401	TELEFONÍA TRADICIONAL	\$43,453.08	-\$5,000.00	\$38,453.08	\$8,145.00	\$20,007.08	\$8,145.00	\$0.00	\$30,308.08	\$8,145.00	\$8,145.00	\$0.00
31500	TELEFONÍA CELULAR	\$30,294.00	-\$1,718.00	\$28,576.00	\$6,366.00	\$15,334.00	\$6,366.00	\$0.00	\$22,210.00	\$6,366.00	\$6,366.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO DE TRANSPARENCIA Y ACCESO A LA INFORMACIÓN PÚBLICA DEL ESTADO DE NAYARIT

ESTADO DE NAYARIT

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun/2015

Fecha y hora de impresión | 10/abr/2018
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Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 30/jun/2015	Presupuesto Vigente Al 30/jun/2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
31501 TELEFONÍA CELULAR	\$30,294.00	-\$1,718.00	\$28,576.00	\$6,366.00	\$15,334.00	\$6,366.00	\$0.00	\$22,210.00	\$6,366.00	\$6,366.00	\$0.00
31800 SERVICIOS POSTALES Y TELEGRÁFICOS	\$100.00	\$523.90	\$623.90	\$406.00	\$0.00	\$406.00	\$0.00	\$217.90	\$406.00	\$406.00	\$0.00
31801 SERVICIO POSTAL	\$100.00	\$523.90	\$623.90	\$406.00	\$0.00	\$406.00	\$0.00	\$217.90	\$406.00	\$406.00	\$0.00
32000 SERVICIOS DE ARRENDAMIENTO	\$149,831.96	\$0.00	\$149,831.96	\$37,226.35	\$80,846.92	\$37,226.35	\$0.00	\$112,605.61	\$37,226.35	\$37,226.35	\$0.00
32200 ARRENDAMIENTO DE EDIFICIOS	\$118,681.92	\$0.00	\$118,681.92	\$29,670.69	\$59,340.54	\$29,670.69	\$0.00	\$89,011.23	\$29,670.69	\$29,670.69	\$0.00
32201 ARRENDAMIENTO DE EDIFICIOS	\$118,681.92	\$0.00	\$118,681.92	\$29,670.69	\$59,340.54	\$29,670.69	\$0.00	\$89,011.23	\$29,670.69	\$29,670.69	\$0.00
32300 ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE AD	\$26,000.04	\$0.00	\$26,000.04	\$7,555.66	\$16,356.38	\$7,555.66	\$0.00	\$18,444.38	\$7,555.66	\$7,555.66	\$0.00
32301 ARRENDAMIENTO DE EQUIPO Y BIENES INFORMÁTIC	\$26,000.04	\$0.00	\$26,000.04	\$7,555.66	\$16,356.38	\$7,555.66	\$0.00	\$18,444.38	\$7,555.66	\$7,555.66	\$0.00
32700 ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
32701 ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
32900 OTROS ARRENDAMIENTOS	\$150.00	\$0.00	\$150.00	\$0.00	\$150.00	\$0.00	\$0.00	\$150.00	\$0.00	\$0.00	\$0.00
32901 OTROS ARRENDAMIENTOS	\$150.00	\$0.00	\$150.00	\$0.00	\$150.00	\$0.00	\$0.00	\$150.00	\$0.00	\$0.00	\$0.00
33000 SERVICIOS PROFESIONALES, CIENTIFICOS, TECNOL	\$9,864.00	\$37.00	\$9,901.00	\$0.00	\$1,916.00	\$0.00	\$0.00	\$9,901.00	\$0.00	\$0.00	\$0.00
33300 SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PE	\$9,860.00	\$0.00	\$9,860.00	\$0.00	\$1,916.00	\$0.00	\$0.00	\$9,860.00	\$0.00	\$0.00	\$0.00
33301 SERVICIOS DE INFORMÁTICA	\$9,860.00	\$0.00	\$9,860.00	\$0.00	\$1,916.00	\$0.00	\$0.00	\$9,860.00	\$0.00	\$0.00	\$0.00
33400 SERVICIOS DE CAPACITACIÓN	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
33401 SERVICIOS DE CAPACITACIÓN	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
33600 SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCC	\$3.00	\$37.00	\$40.00	\$0.00	\$2.00	\$0.00	\$0.00	\$40.00	\$0.00	\$0.00	\$0.00
33602 OTROS SERVICIOS COMERCIALES	\$1.00	\$37.00	\$38.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38.00	\$0.00	\$0.00	\$0.00
33603 IMPRESIONES DE DOCTOS.OFICIALES PARA LA PR	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
33604 IMPRESIÓN Y ELABORACIÓN DE MATERIAL INFORM	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
34000 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$7,950.00	\$5,105.16	\$13,055.16	\$1,639.48	\$3,305.92	\$1,639.48	\$0.00	\$11,415.88	\$1,639.48	\$1,639.48	\$0.00
34100 SERVICIOS FINANCIEROS Y BANCARIOS	\$6,900.00	\$0.00	\$6,900.00	\$1,639.48	\$3,305.92	\$1,639.48	\$0.00	\$5,260.52	\$1,639.48	\$1,639.48	\$0.00
34101 COMISIONES BANCARIAS	\$6,900.00	\$0.00	\$6,900.00	\$1,639.48	\$3,305.92	\$1,639.48	\$0.00	\$5,260.52	\$1,639.48	\$1,639.48	\$0.00
34500 SEGURO DE BIENES PATRIMONIALES	\$1,050.00	\$5,105.16	\$6,155.16	\$0.00	\$0.00	\$0.00	\$0.00	\$6,155.16	\$0.00	\$0.00	\$0.00
34501 SEGUROS DE BIENES PATRIMONIALES	\$1,050.00	\$5,105.16	\$6,155.16	\$0.00	\$0.00	\$0.00	\$0.00	\$6,155.16	\$0.00	\$0.00	\$0.00
35000 SERVICIOS DE INSTALACION, REPARACION, MANTI	\$753.00	\$19,175.34	\$19,928.34	\$2,496.00	\$1.00	\$2,496.00	\$0.00	\$17,432.34	\$2,496.00	\$2,496.00	\$0.00
35100 CONSERVACIÓN Y MANTENIMIENTO MENOR DE INM	\$550.00	\$5,450.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
35101 MANTENIMIENTO Y CONSERVACIÓN DE INMUEBLES	\$550.00	\$5,450.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
35200 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
35201 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
35300 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$1.00	\$5,011.21	\$5,012.21	\$0.00	\$0.00	\$0.00	\$0.00	\$5,012.21	\$0.00	\$0.00	\$0.00
35301 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$1.00	\$5,011.21	\$5,012.21	\$0.00	\$0.00	\$0.00	\$0.00	\$5,012.21	\$0.00	\$0.00	\$0.00
35500 REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$1.00	\$5,914.13	\$5,915.13	\$2,496.00	\$0.00	\$2,496.00	\$0.00	\$3,419.13	\$2,496.00	\$2,496.00	\$0.00
35501 REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$1.00	\$5,914.13	\$5,915.13	\$2,496.00	\$0.00	\$2,496.00	\$0.00	\$3,419.13	\$2,496.00	\$2,496.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO DE TRANSPARENCIA Y ACCESO A LA INFORMACIÓN PÚBLICA DEL ESTADO DE NAYARIT

ESTADO DE NAYARIT

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun/2015

Fecha y hora de Impresión | 10/abr/2018
09:31 a.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 30/jun/2015	Presupuesto Vigente Al 30/jun/2015	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
35900 SERVICIOS DE JARDINERIA Y FUMIGACIÓN	\$200.00	\$2,800.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
35901 SERVICIOS DE JARDINERIA Y FUMIGACIÓN	\$200.00	\$2,800.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
36000 SERVICIOS DE COMUNICACION SOCIAL Y PUBLICID	\$100.00	\$18,572.08	\$18,672.08	\$6,566.04	\$0.00	\$6,566.04	\$0.00	\$12,106.04	\$6,566.04	\$6,566.04	\$0.00
36100 DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDI	\$100.00	\$18,572.08	\$18,672.08	\$6,566.04	\$0.00	\$6,566.04	\$0.00	\$12,106.04	\$6,566.04	\$6,566.04	\$0.00
36101 DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDI	\$100.00	\$18,572.08	\$18,672.08	\$6,566.04	\$0.00	\$6,566.04	\$0.00	\$12,106.04	\$6,566.04	\$6,566.04	\$0.00
37000 SERVICIOS DE TRASLADO Y VIATICOS	\$134,200.14	-\$72,849.35	\$61,350.79	\$21,795.79	\$6,450.09	\$21,795.79	\$0.00	\$39,555.00	\$21,795.79	\$21,795.79	\$0.00
37100 PASAJES AÉREOS	\$1,200.00	\$5,080.00	\$6,280.00	\$6,280.00	\$0.00	\$6,280.00	\$0.00	\$0.00	\$6,280.00	\$6,280.00	\$0.00
37101 PASAJES AÉREOS	\$1,200.00	\$5,080.00	\$6,280.00	\$6,280.00	\$0.00	\$6,280.00	\$0.00	\$0.00	\$6,280.00	\$6,280.00	\$0.00
37200 PASAJES TERRESTRES	\$40,000.08	-\$28,711.91	\$11,288.17	\$3,133.00	\$407.17	\$3,133.00	\$0.00	\$8,155.17	\$3,133.00	\$3,133.00	\$0.00
37201 PASAJES TERRESTRES	\$40,000.08	-\$28,711.91	\$11,288.17	\$3,133.00	\$407.17	\$3,133.00	\$0.00	\$8,155.17	\$3,133.00	\$3,133.00	\$0.00
37500 VIÁTICOS EN EL PAÍS	\$80,000.04	-\$49,217.44	\$30,782.60	\$8,562.79	\$914.90	\$8,562.79	\$0.00	\$22,219.81	\$8,562.79	\$8,562.79	\$0.00
37501 VIÁTICOS EN EL PAÍS	\$80,000.04	-\$49,217.44	\$30,782.60	\$8,562.79	\$914.90	\$8,562.79	\$0.00	\$22,219.81	\$8,562.79	\$8,562.79	\$0.00
37900 OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$13,000.02	\$0.00	\$13,000.02	\$3,820.00	\$5,128.02	\$3,820.00	\$0.00	\$9,180.02	\$3,820.00	\$3,820.00	\$0.00
37901 OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$13,000.02	\$0.00	\$13,000.02	\$3,820.00	\$5,128.02	\$3,820.00	\$0.00	\$9,180.02	\$3,820.00	\$3,820.00	\$0.00
38000 SERVICIOS OFICIALES	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
38300 CONGRESOS Y CONVENCIONES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
38301 CONGRESOS Y CONVENCIONES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
38500 GASTOS DE REPRESENTACIÓN	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
38501 GASTOS DE REPRESENTACIÓN	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
39000 OTROS SERVICIOS GENERALES	\$3.00	\$4,487.12	\$4,490.12	\$3,216.12	\$1.00	\$3,216.12	\$0.00	\$1,274.00	\$3,216.12	\$3,216.12	\$0.00
39200 IMPUESTOS Y DERECHOS	\$1.00	\$1,232.12	\$1,233.12	\$1,233.12	\$0.00	\$1,233.12	\$0.00	\$0.00	\$1,233.12	\$1,233.12	\$0.00
39202 OTROS IMPUESTOS Y DERECHOS	\$1.00	\$1,232.12	\$1,233.12	\$1,233.12	\$0.00	\$1,233.12	\$0.00	\$0.00	\$1,233.12	\$1,233.12	\$0.00
39500 PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	\$1.00	\$3,255.00	\$3,256.00	\$1,983.00	\$0.00	\$1,983.00	\$0.00	\$1,273.00	\$1,983.00	\$1,983.00	\$0.00
39501 PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	\$1.00	\$3,255.00	\$3,256.00	\$1,983.00	\$0.00	\$1,983.00	\$0.00	\$1,273.00	\$1,983.00	\$1,983.00	\$0.00
39900 OTROS SERVICIOS GENERALES	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
39902 OTROS SERVICIOS GENERALES	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
Total	\$4,446,983.66	\$0.00	\$4,446,983.66	\$120,245.05	\$10,158.66	\$802,743.10	-\$592,498.05	\$3,644,240.56	\$937,161.71	\$937,161.71	-\$134,408.61