

INSTITUTO DE TRANSPARENCIA Y ACCESO A LA INFORMACIÓN PÚBLICA DEL ESTADO DE NAYARIT
ESTADO DE NAYARIT

Estado del Ejercicio del Presupuesto por Capitulo del Gasto Al 30/jun/2014

Fecha y | 10/abr/2016

hora de Impresión | 09:21 a.m.


 Usr: supervisor
 Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 30/jun/2014	Presupuesto Vigente Al 30/jun/2014	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
10000 SERVICIOS PERSONALES	\$3,650,970.40	\$0.00	\$3,650,970.40	\$0.00	\$0.00	\$830,846.69	-\$830,846.69	\$2,820,123.71	\$830,846.69	\$830,846.69	\$0.00
11000 REMUNERACIONES AL PERSONAL DE CARACTER F	\$1,093,125.45	\$0.00	\$1,093,125.45	\$0.00	\$0.00	\$261,000.00	-\$261,000.00	\$832,125.45	\$261,000.00	\$261,000.00	\$0.00
11300 SUELDOS BASE AL PERSONAL PERMANENTE	\$1,093,125.45	\$0.00	\$1,093,125.45	\$0.00	\$0.00	\$261,000.00	-\$261,000.00	\$832,125.45	\$261,000.00	\$261,000.00	\$0.00
11302 SUELDOS AL PERSONAL DE CONFIANZA	\$1,056,000.00	\$0.00	\$1,056,000.00	\$0.00	\$0.00	\$261,000.00	-\$261,000.00	\$795,000.00	\$261,000.00	\$261,000.00	\$0.00
11306 AJUSTE DE CALENDARIO	\$37,125.45	\$0.00	\$37,125.45	\$0.00	\$0.00	\$0.00	\$0.00	\$37,125.45	\$0.00	\$0.00	\$0.00
13000 REMUNERACIONES ADICIONALES Y ESPECIALES	\$2,474,204.95	\$0.00	\$2,474,204.95	\$0.00	\$0.00	\$545,451.69	-\$545,451.69	\$1,928,753.26	\$545,451.69	\$545,451.69	\$0.00
13200 PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIONES	\$525,850.89	\$0.00	\$525,850.89	\$0.00	\$0.00	\$0.00	\$0.00	\$525,850.89	\$0.00	\$0.00	\$0.00
13201 PRIMAS DE VACACIONES	\$74,250.88	\$0.00	\$74,250.88	\$0.00	\$0.00	\$0.00	\$0.00	\$74,250.88	\$0.00	\$0.00	\$0.00
13203 GRATIFICACIÓN DE FIN DE AÑO	\$451,600.01	\$0.00	\$451,600.01	\$0.00	\$0.00	\$0.00	\$0.00	\$451,600.01	\$0.00	\$0.00	\$0.00
13400 COMPENSACIONES	\$1,948,354.06	\$0.00	\$1,948,354.06	\$0.00	\$0.00	\$545,451.69	-\$545,451.69	\$1,402,902.37	\$545,451.69	\$545,451.69	\$0.00
13401 COMPENSACIONES ORDINARIAS	\$1,948,354.06	\$0.00	\$1,948,354.06	\$0.00	\$0.00	\$545,451.69	-\$545,451.69	\$1,402,902.37	\$545,451.69	\$545,451.69	\$0.00
14000 SEGURIDAD SOCIAL	\$83,640.00	\$0.00	\$83,640.00	\$0.00	\$0.00	\$24,395.00	-\$24,395.00	\$59,245.00	\$24,395.00	\$24,395.00	\$0.00
14100 APORTACIONES DE SEGURIDAD SOCIAL	\$83,640.00	\$0.00	\$83,640.00	\$0.00	\$0.00	\$24,395.00	-\$24,395.00	\$59,245.00	\$24,395.00	\$24,395.00	\$0.00
14103 APORTACIONES DE SEGURIDAD SOCIAL CON INSTI	\$83,640.00	\$0.00	\$83,640.00	\$0.00	\$0.00	\$24,395.00	-\$24,395.00	\$59,245.00	\$24,395.00	\$24,395.00	\$0.00
20000 MATERIALES Y SUMINISTROS	\$242,666.91	\$0.00	\$242,666.91	\$41,548.33	\$141,707.80	\$41,548.33	\$0.00	\$201,118.58	\$41,548.33	\$41,548.33	\$0.00
21000 MATERIALES DE ADMINISTRACION, EMISION DE DC	\$68,263.41	\$0.00	\$68,263.41	\$4,764.09	\$46,836.02	\$4,764.09	\$0.00	\$63,499.32	\$4,764.09	\$4,764.09	\$0.00
21100 MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFI	\$27,005.76	\$0.00	\$27,005.76	\$3,842.12	\$18,146.45	\$3,842.12	\$0.00	\$23,163.64	\$3,842.12	\$3,842.12	\$0.00
21101 MATERIALES PARA SERVICIO EN GENERAL	\$3,673.50	\$0.00	\$3,673.50	\$0.00	\$3,673.50	\$0.00	\$0.00	\$3,673.50	\$0.00	\$0.00	\$0.00
21102 ARTÍCULOS Y MATERIAL DE OFICINA	\$6,642.27	\$0.00	\$6,642.27	\$1,399.30	\$4,633.11	\$1,399.30	\$0.00	\$5,242.97	\$1,399.30	\$1,399.30	\$0.00
21103 MATERIALES DE FERRETERÍA PARA OFICINAS	\$30.00	\$0.00	\$30.00	\$0.00	\$30.00	\$0.00	\$0.00	\$30.00	\$0.00	\$0.00	\$0.00
21106 PRODUCTOS DE PAPEL Y HULE PARA USO EN OFICI	\$16,659.99	\$0.00	\$16,659.99	\$2,442.82	\$9,809.84	\$2,442.82	\$0.00	\$14,217.17	\$2,442.82	\$2,442.82	\$0.00
21200 MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUC	\$339.00	\$0.00	\$339.00	\$0.00	\$339.00	\$0.00	\$0.00	\$339.00	\$0.00	\$0.00	\$0.00
21202 MATERIAL PARA USO FOTOGRAFICO Y CINEMATOG	\$339.00	\$0.00	\$339.00	\$0.00	\$339.00	\$0.00	\$0.00	\$339.00	\$0.00	\$0.00	\$0.00
21400 MATERIALES, ÚTILES Y EQUIPOS MENORES DE TE	\$23,810.08	\$0.00	\$23,810.08	\$239.90	\$18,580.28	\$239.90	\$0.00	\$23,570.18	\$239.90	\$239.90	\$0.00
21401 SUMINISTROS INFORMÁTICOS	\$23,810.08	\$0.00	\$23,810.08	\$239.90	\$18,580.28	\$239.90	\$0.00	\$23,570.18	\$239.90	\$239.90	\$0.00
21500 MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$10,157.00	\$0.00	\$10,157.00	\$0.00	\$6,237.00	\$0.00	\$0.00	\$10,157.00	\$0.00	\$0.00	\$0.00
21504 PRODUCTOS IMPRESOS EN PAPEL	\$10,157.00	\$0.00	\$10,157.00	\$0.00	\$6,237.00	\$0.00	\$0.00	\$10,157.00	\$0.00	\$0.00	\$0.00
21600 MATERIAL DE LIMPIEZA	\$6,951.57	\$0.00	\$6,951.57	\$682.07	\$3,533.29	\$682.07	\$0.00	\$6,269.50	\$682.07	\$682.07	\$0.00
21601 MATERIALES Y ARTÍCULOS DE LIMPIEZA	\$2,353.76	\$0.00	\$2,353.76	\$538.45	\$1,243.78	\$538.45	\$0.00	\$1,815.31	\$538.45	\$538.45	\$0.00
21602 PRODUCTOS DE PAPEL PARA LIMPIEZA	\$3,828.47	\$0.00	\$3,828.47	\$43.62	\$1,814.57	\$43.62	\$0.00	\$3,784.85	\$43.62	\$43.62	\$0.00
21603 PRODUCTOS TEXTILES PARA LIMPIEZA	\$769.34	\$0.00	\$769.34	\$100.00	\$474.94	\$100.00	\$0.00	\$669.34	\$100.00	\$100.00	\$0.00
22000 ALIMENTOS Y UTENSILIOS	\$72,219.57	\$0.00	\$72,219.57	\$10,816.90	\$43,393.34	\$10,816.90	\$0.00	\$61,402.67	\$10,816.90	\$10,816.90	\$0.00
22100 PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$69,803.87	\$0.00	\$69,803.87	\$10,816.90	\$41,122.19	\$10,816.90	\$0.00	\$58,986.97	\$10,816.90	\$10,816.90	\$0.00
22105 PRODUCTOS DIVERSOS PARA ALIMENTACIÓN DE PI	\$69,803.87	\$0.00	\$69,803.87	\$10,816.90	\$41,122.19	\$10,816.90	\$0.00	\$58,986.97	\$10,816.90	\$10,816.90	\$0.00
22300 UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	\$2,415.70	\$0.00	\$2,415.70	\$0.00	\$2,271.15	\$0.00	\$0.00	\$2,415.70	\$0.00	\$0.00	\$0.00



Usr: supervisor
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INSTITUTO DE TRANSPARENCIA Y ACCESO A LA INFORMACIÓN PÚBLICA DEL ESTADO DE NAYARIT

ESTADO DE NAYARIT

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun/2014

Fecha y hora de Impresión | 10/abr/2018
09:21 a.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 30/jun/2014	Presupuesto Vigente Al 30/jun/2014	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
22302 ARTÍCULOS PARA EL SERVICIO DE ALIMENTACIÓN	\$2,415.70	\$0.00	\$2,415.70	\$0.00	\$2,271.15	\$0.00	\$0.00	\$2,415.70	\$0.00	\$0.00	\$0.00
24000 MATERIALES Y ARTICULOS DE CONSTRUCCION Y I	\$2,558.00	\$0.00	\$2,558.00	\$316.00	\$1,430.79	\$316.00	\$0.00	\$2,242.00	\$316.00	\$316.00	\$0.00
24600 MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$1,028.00	\$0.00	\$1,028.00	\$166.00	\$50.79	\$166.00	\$0.00	\$862.00	\$166.00	\$166.00	\$0.00
24601 ACCESORIOS Y MATERIAL ELÉCTRICO	\$1,028.00	\$0.00	\$1,028.00	\$166.00	\$50.79	\$166.00	\$0.00	\$862.00	\$166.00	\$166.00	\$0.00
24700 ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$600.00	\$0.00	\$600.00	\$150.00	\$450.00	\$150.00	\$0.00	\$450.00	\$150.00	\$150.00	\$0.00
24701 ACCESORIOS Y MATERIAL ELÉCTRICO PARA LA CO	\$600.00	\$0.00	\$600.00	\$150.00	\$450.00	\$150.00	\$0.00	\$450.00	\$150.00	\$150.00	\$0.00
24800 MATERIALES COMPLEMENTARIOS	\$930.00	\$0.00	\$930.00	\$0.00	\$930.00	\$0.00	\$0.00	\$930.00	\$0.00	\$0.00	\$0.00
24807 PRODUCTOS DE PLÁSTICO, PVC Y SIMILARES PARA	\$930.00	\$0.00	\$930.00	\$0.00	\$930.00	\$0.00	\$0.00	\$930.00	\$0.00	\$0.00	\$0.00
25000 PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LA	\$1,013.50	\$0.00	\$1,013.50	\$0.00	\$1,013.50	\$0.00	\$0.00	\$1,013.50	\$0.00	\$0.00	\$0.00
25200 FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMIK	\$13.50	\$0.00	\$13.50	\$0.00	\$13.50	\$0.00	\$0.00	\$13.50	\$0.00	\$0.00	\$0.00
25201 FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMIK	\$13.50	\$0.00	\$13.50	\$0.00	\$13.50	\$0.00	\$0.00	\$13.50	\$0.00	\$0.00	\$0.00
25300 MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
25301 MEDICINAS Y PRODUCTOS FARMACÉUTICOS DE AF	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
26000 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$78,454.23	\$0.00	\$78,454.23	\$24,643.34	\$31,287.95	\$24,643.34	\$0.00	\$53,810.89	\$24,643.34	\$24,643.34	\$0.00
26100 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$78,454.23	\$0.00	\$78,454.23	\$24,643.34	\$31,287.95	\$24,643.34	\$0.00	\$53,810.89	\$24,643.34	\$24,643.34	\$0.00
26101 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$78,454.23	\$0.00	\$78,454.23	\$24,643.34	\$31,287.95	\$24,643.34	\$0.00	\$53,810.89	\$24,643.34	\$24,643.34	\$0.00
27000 VESTUARIO, BLANCOS, PRENDAS DE PROTECCION	\$1,000.00	-\$596.00	\$404.00	\$0.00	\$404.00	\$0.00	\$0.00	\$404.00	\$0.00	\$0.00	\$0.00
27100 VESTUARIO Y UNIFORMES	\$1,000.00	-\$596.00	\$404.00	\$0.00	\$404.00	\$0.00	\$0.00	\$404.00	\$0.00	\$0.00	\$0.00
27106 PRODUCTOS TEXTILES ADQUIRIDOS COMO VESTU/	\$1,000.00	-\$596.00	\$404.00	\$0.00	\$404.00	\$0.00	\$0.00	\$404.00	\$0.00	\$0.00	\$0.00
29000 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MI	\$19,158.20	\$596.00	\$19,754.20	\$1,008.00	\$17,342.20	\$1,008.00	\$0.00	\$18,746.20	\$1,008.00	\$1,008.00	\$0.00
29200 REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$1,118.50	\$0.00	\$1,118.50	\$44.00	\$1,074.50	\$44.00	\$0.00	\$1,074.50	\$44.00	\$44.00	\$0.00
29202 MATERIAL MENOR DE FERRETERÍA PARA USO EN E	\$1,118.50	\$0.00	\$1,118.50	\$44.00	\$1,074.50	\$44.00	\$0.00	\$1,074.50	\$44.00	\$44.00	\$0.00
29400 REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$448.00	\$596.00	\$1,044.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,044.00	\$0.00	\$0.00	\$0.00
29403 REFACCIONES Y ACCESORIOS MENORES DE CARÁ	\$448.00	\$596.00	\$1,044.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,044.00	\$0.00	\$0.00	\$0.00
29600 REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$17,591.70	\$0.00	\$17,591.70	\$964.00	\$16,267.70	\$964.00	\$0.00	\$16,627.70	\$964.00	\$964.00	\$0.00
29602 ARTÍCULOS AUTOMOTRICES MENORES	\$4,391.70	\$0.00	\$4,391.70	\$964.00	\$3,067.70	\$964.00	\$0.00	\$3,427.70	\$964.00	\$964.00	\$0.00
29609 PRODUCTOS MENORES DE HULE PARA EQUIPO DE	\$13,200.00	\$0.00	\$13,200.00	\$0.00	\$13,200.00	\$0.00	\$0.00	\$13,200.00	\$0.00	\$0.00	\$0.00
30000 SERVICIOS GENERALES	\$645,130.55	\$0.00	\$645,130.55	\$98,840.77	\$436,005.86	\$98,840.77	\$0.00	\$546,289.78	\$98,840.77	\$98,840.77	\$0.00
31000 SERVICIOS BASICOS	\$97,055.92	\$0.00	\$97,055.92	\$22,293.60	\$54,051.32	\$22,293.60	\$0.00	\$74,762.32	\$22,293.60	\$22,293.60	\$0.00
31100 ENERGÍA ELÉCTRICA	\$19,221.00	\$0.00	\$19,221.00	\$2,799.00	\$15,020.00	\$2,799.00	\$0.00	\$16,422.00	\$2,799.00	\$2,799.00	\$0.00
31101 ENERGÍA ELÉCTRICA	\$19,221.00	\$0.00	\$19,221.00	\$2,799.00	\$15,020.00	\$2,799.00	\$0.00	\$16,422.00	\$2,799.00	\$2,799.00	\$0.00
31400 TELEFONÍA TRADICIONAL	\$41,689.00	\$0.00	\$41,689.00	\$10,474.00	\$20,159.00	\$10,474.00	\$0.00	\$31,215.00	\$10,474.00	\$10,474.00	\$0.00
31401 TELEFONÍA TRADICIONAL	\$41,689.00	\$0.00	\$41,689.00	\$10,474.00	\$20,159.00	\$10,474.00	\$0.00	\$31,215.00	\$10,474.00	\$10,474.00	\$0.00
31500 TELEFONÍA CELULAR	\$32,795.00	\$0.00	\$32,795.00	\$8,361.00	\$16,181.00	\$8,361.00	\$0.00	\$24,434.00	\$8,361.00	\$8,361.00	\$0.00
31501 TELEFONÍA CELULAR	\$32,795.00	\$0.00	\$32,795.00	\$8,361.00	\$16,181.00	\$8,361.00	\$0.00	\$24,434.00	\$8,361.00	\$8,361.00	\$0.00

INSTITUTO DE TRANSPARENCIA Y ACCESO A LA INFORMACIÓN PÚBLICA DEL ESTADO DE NAYARIT

ESTADO DE NAYARIT

Estado del Ejercicio del Presupuesto por Capitulo del Gasto Al 30/jun/2014

Fecha y 10/abr/2018

hora de Impresión 09.21 a.m.



Usr: supervisor
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Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/jun/2014	Presupuesto Vigente Al 30/jun/2014	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
31800	SERVICIOS POSTALES Y TELEGRÁFICOS	\$3,350.92	\$0.00	\$3,350.92	\$659.60	\$2,691.32	\$659.60	\$0.00	\$2,691.32	\$659.60	\$659.60	\$0.00
31801	SERVICIO POSTAL	\$3,350.92	\$0.00	\$3,350.92	\$659.60	\$2,691.32	\$659.60	\$0.00	\$2,691.32	\$659.60	\$659.60	\$0.00
32000	SERVICIOS DE ARRENDAMIENTO	\$178,111.96	\$0.00	\$178,111.96	\$33,846.69	\$110,323.52	\$33,846.69	\$0.00	\$144,265.27	\$33,846.69	\$33,846.69	\$0.00
32200	ARRENDAMIENTO DE EDIFICIOS	\$120,606.96	\$0.00	\$120,606.96	\$29,670.69	\$61,266.51	\$29,670.69	\$0.00	\$90,936.27	\$29,670.69	\$29,670.69	\$0.00
32201	ARRENDAMIENTO DE EDIFICIOS	\$120,606.96	\$0.00	\$120,606.96	\$29,670.69	\$61,266.51	\$29,670.69	\$0.00	\$90,936.27	\$29,670.69	\$29,670.69	\$0.00
32300	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE AD	\$31,200.00	\$0.00	\$31,200.00	\$4,176.00	\$22,752.01	\$4,176.00	\$0.00	\$27,024.00	\$4,176.00	\$4,176.00	\$0.00
32301	ARRENDAMIENTO DE EQUIPO Y BIENES INFORMÁTIC	\$31,200.00	\$0.00	\$31,200.00	\$4,176.00	\$22,752.01	\$4,176.00	\$0.00	\$27,024.00	\$4,176.00	\$4,176.00	\$0.00
32700	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
32701	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
32900	OTROS ARRENDAMIENTOS	\$1,305.00	\$0.00	\$1,305.00	\$0.00	\$1,305.00	\$0.00	\$0.00	\$1,305.00	\$0.00	\$0.00	\$0.00
32901	OTROS ARRENDAMIENTOS	\$1,305.00	\$0.00	\$1,305.00	\$0.00	\$1,305.00	\$0.00	\$0.00	\$1,305.00	\$0.00	\$0.00	\$0.00
33000	SERVICIOS PROFESIONALES, CIENTIFICOS, TECNIC	\$89,258.45	-\$1,700.00	\$87,558.45	\$11,065.00	\$66,629.61	\$11,065.00	\$0.00	\$76,493.45	\$11,065.00	\$11,065.00	\$0.00
33300	SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PF	\$42,664.00	\$0.00	\$42,664.00	\$9,666.00	\$29,054.00	\$9,666.00	\$0.00	\$32,998.00	\$9,666.00	\$9,666.00	\$0.00
33301	SERVICIOS DE INFORMÁTICA	\$42,664.00	\$0.00	\$42,664.00	\$9,666.00	\$29,054.00	\$9,666.00	\$0.00	\$32,998.00	\$9,666.00	\$9,666.00	\$0.00
33400	SERVICIOS DE CAPACITACIÓN	\$1.00	\$4,499.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
33401	SERVICIOS DE CAPACITACIÓN	\$1.00	\$4,499.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
33600	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCC	\$46,593.45	-\$5,199.00	\$40,394.45	\$1,399.00	\$37,575.61	\$1,399.00	\$0.00	\$38,995.45	\$1,399.00	\$1,399.00	\$0.00
33602	OTROS SERVICIOS COMERCIALES	\$1,534.30	\$0.00	\$1,534.30	\$7.00	\$1,527.30	\$7.00	\$0.00	\$1,527.30	\$7.00	\$7.00	\$0.00
33603	IMPRESIONES DE DOCTOS.OFICIALES PARA LA PR	\$10,716.08	-\$5,199.00	\$4,517.08	\$0.00	\$4,517.08	\$0.00	\$0.00	\$4,517.08	\$0.00	\$0.00	\$0.00
33604	IMPRESIÓN Y ELABORACIÓN DE MATERIAL INFORM	\$34,343.07	\$0.00	\$34,343.07	\$1,392.00	\$31,531.23	\$1,392.00	\$0.00	\$32,951.07	\$1,392.00	\$1,392.00	\$0.00
34000	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCI	\$15,731.62	\$0.00	\$15,731.62	\$1,754.76	\$5,814.14	\$1,754.76	\$0.00	\$13,976.86	\$1,754.76	\$1,754.76	\$0.00
34100	SERVICIOS FINANCIEROS Y BANCARIOS	\$9,431.29	\$0.00	\$9,431.29	\$1,754.76	\$5,814.14	\$1,754.76	\$0.00	\$7,676.53	\$1,754.76	\$1,754.76	\$0.00
34101	COMISIONES BANCARIAS	\$9,431.29	\$0.00	\$9,431.29	\$1,754.76	\$5,814.14	\$1,754.76	\$0.00	\$7,676.53	\$1,754.76	\$1,754.76	\$0.00
34500	SEGURO DE BIENES PATRIMONIALES	\$6,300.33	\$0.00	\$6,300.33	\$0.00	\$0.00	\$0.00	\$0.00	\$6,300.33	\$0.00	\$0.00	\$0.00
34501	SEGUROS DE BIENES PATRIMONIALES	\$6,300.33	\$0.00	\$6,300.33	\$0.00	\$0.00	\$0.00	\$0.00	\$6,300.33	\$0.00	\$0.00	\$0.00
35000	SERVICIOS DE INSTALACION, REPARACION, MANTI	\$56,372.60	\$0.00	\$56,372.60	\$5,581.26	\$49,113.59	\$5,581.26	\$0.00	\$50,791.34	\$5,581.26	\$5,581.26	\$0.00
35100	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INV	\$1,450.00	\$0.00	\$1,450.00	\$0.00	\$1,450.00	\$0.00	\$0.00	\$1,450.00	\$0.00	\$0.00	\$0.00
35101	MANTENIMIENTO Y CONSERVACIÓN DE INMUEBLE	\$1,450.00	\$0.00	\$1,450.00	\$0.00	\$1,450.00	\$0.00	\$0.00	\$1,450.00	\$0.00	\$0.00	\$0.00
35200	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$4,722.60	\$0.00	\$4,722.60	\$0.00	\$4,722.60	\$0.00	\$0.00	\$4,722.60	\$0.00	\$0.00	\$0.00
35201	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$4,722.60	\$0.00	\$4,722.60	\$0.00	\$4,722.60	\$0.00	\$0.00	\$4,722.60	\$0.00	\$0.00	\$0.00
35300	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$26,800.00	\$0.00	\$26,800.00	\$0.00	\$26,800.00	\$0.00	\$0.00	\$26,800.00	\$0.00	\$0.00	\$0.00
35301	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$26,800.00	\$0.00	\$26,800.00	\$0.00	\$26,800.00	\$0.00	\$0.00	\$26,800.00	\$0.00	\$0.00	\$0.00
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$19,200.00	\$0.00	\$19,200.00	\$5,581.26	\$11,940.99	\$5,581.26	\$0.00	\$13,618.74	\$5,581.26	\$5,581.26	\$0.00
35501	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$19,200.00	\$0.00	\$19,200.00	\$5,581.26	\$11,940.99	\$5,581.26	\$0.00	\$13,618.74	\$5,581.26	\$5,581.26	\$0.00
35900	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$4,200.00	\$0.00	\$4,200.00	\$0.00	\$4,200.00	\$0.00	\$0.00	\$4,200.00	\$0.00	\$0.00	\$0.00

INSTITUTO DE TRANSPARENCIA Y ACCESO A LA INFORMACIÓN PÚBLICA DEL ESTADO DE NAYARIT
ESTADO DE NAYARIT

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun/2014

ndetec
 Usr: supervisor
 Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 10/abr/2018
 09:21 a.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/jun/2014	Presupuesto Vigente Al 30/jun/2014	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
35901	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$4,200.00	\$0.00	\$4,200.00	\$0.00	\$4,200.00	\$0.00	\$0.00	\$4,200.00	\$0.00	\$0.00	\$0.00
36000	SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD	\$21,910.00	\$0.00	\$21,910.00	\$10,943.40	\$9,806.60	\$10,943.40	\$0.00	\$10,966.60	\$10,943.40	\$10,943.40	\$0.00
36100	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS	\$21,910.00	\$0.00	\$21,910.00	\$10,943.40	\$9,806.60	\$10,943.40	\$0.00	\$10,966.60	\$10,943.40	\$10,943.40	\$0.00
36101	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS	\$21,910.00	\$0.00	\$21,910.00	\$10,943.40	\$9,806.60	\$10,943.40	\$0.00	\$10,966.60	\$10,943.40	\$10,943.40	\$0.00
37000	SERVICIOS DE TRASLADO Y VIATICOS	\$155,057.00	\$0.00	\$155,057.00	\$13,356.06	\$110,365.94	\$13,356.06	\$0.00	\$141,700.94	\$13,356.06	\$13,356.06	\$0.00
37100	PASAJES AÉREOS	\$22,293.00	\$0.00	\$22,293.00	\$0.00	\$22,293.00	\$0.00	\$0.00	\$22,293.00	\$0.00	\$0.00	\$0.00
37101	PASAJES AÉREOS	\$22,293.00	\$0.00	\$22,293.00	\$0.00	\$22,293.00	\$0.00	\$0.00	\$22,293.00	\$0.00	\$0.00	\$0.00
37200	PASAJES TERRESTRES	\$20,761.00	\$0.00	\$20,761.00	\$4,974.00	\$5,028.00	\$4,974.00	\$0.00	\$15,787.00	\$4,974.00	\$4,974.00	\$0.00
37201	PASAJES TERRESTRES	\$20,761.00	\$0.00	\$20,761.00	\$4,974.00	\$5,028.00	\$4,974.00	\$0.00	\$15,787.00	\$4,974.00	\$4,974.00	\$0.00
37500	VIÁTICOS EN EL PAÍS	\$100,200.00	\$0.00	\$100,200.00	\$5,300.06	\$76,867.94	\$5,300.06	\$0.00	\$94,899.94	\$5,300.06	\$5,300.06	\$0.00
37501	VIÁTICOS EN EL PAÍS	\$100,200.00	\$0.00	\$100,200.00	\$5,300.06	\$76,867.94	\$5,300.06	\$0.00	\$94,899.94	\$5,300.06	\$5,300.06	\$0.00
37900	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$11,803.00	\$0.00	\$11,803.00	\$3,082.00	\$6,177.00	\$3,082.00	\$0.00	\$8,721.00	\$3,082.00	\$3,082.00	\$0.00
37901	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$11,803.00	\$0.00	\$11,803.00	\$3,082.00	\$6,177.00	\$3,082.00	\$0.00	\$8,721.00	\$3,082.00	\$3,082.00	\$0.00
38000	SERVICIOS OFICIALES	\$29,001.00	\$0.00	\$29,001.00	\$0.00	\$29,001.00	\$0.00	\$0.00	\$29,001.00	\$0.00	\$0.00	\$0.00
38300	CONGRESOS Y CONVENCIONES	\$10,001.00	\$0.00	\$10,001.00	\$0.00	\$10,001.00	\$0.00	\$0.00	\$10,001.00	\$0.00	\$0.00	\$0.00
38301	CONGRESOS Y CONVENCIONES	\$10,001.00	\$0.00	\$10,001.00	\$0.00	\$10,001.00	\$0.00	\$0.00	\$10,001.00	\$0.00	\$0.00	\$0.00
38500	GASTOS DE REPRESENTACIÓN	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00
38501	GASTOS DE REPRESENTACIÓN	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00
39000	OTROS SERVICIOS GENERALES	\$2,632.00	\$1,700.00	\$4,332.00	\$0.00	\$900.14	\$0.00	\$0.00	\$4,332.00	\$0.00	\$0.00	\$0.00
39200	IMPUESTOS Y DERECHOS	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$168.14	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00
39202	OTROS IMPUESTOS Y DERECHOS	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$168.14	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00
39500	PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	\$732.00	\$0.00	\$732.00	\$0.00	\$732.00	\$0.00	\$0.00	\$732.00	\$0.00	\$0.00	\$0.00
39501	PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	\$732.00	\$0.00	\$732.00	\$0.00	\$732.00	\$0.00	\$0.00	\$732.00	\$0.00	\$0.00	\$0.00
39900	OTROS SERVICIOS GENERALES	\$100.00	\$1,700.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00
39902	OTROS SERVICIOS GENERALES	\$100.00	\$1,700.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00
Total		\$4,538,767.86	\$0.00	\$4,538,767.86	\$140,389.10	\$577,713.66	\$971,235.79	-\$630,846.69	\$3,567,532.07	\$971,235.79	\$971,235.79	\$0.00