

INSTITUTO DE TRANSPARENCIA Y ACCESO A LA INFORMACIÓN PÚBLICA DEL ESTADO DE NAYARIT
ESTADO DE NAYARIT

Estado del Ejercicio del Presupuesto por Capitulo del Gasto Al 30/dic/2015

Fecha y 10/abr/2018

hora de Impresión 09:37 a.m.


 Usr: supervisor
 Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 30/dic/2015	Presupuesto Vigente Al 30/dic/2015	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
10000 SERVICIOS PERSONALES	\$3,980,939.77	\$867,709.21	\$4,848,648.98	\$0.00	-\$86,242.26	\$1,852,893.45	-\$1,852,893.45	\$2,995,755.53	\$1,852,893.45	\$1,852,893.45	\$0.00
11000 REMUNERACIONES AL PERSONAL DE CARACTER F	\$1,088,802.87	\$146,160.60	\$1,234,963.47	-\$38,083.18	-\$7,000.00	\$336,858.44	-\$374,941.62	\$898,105.03	\$336,858.44	\$336,858.44	\$0.00
11300 SUELDOS BASE AL PERSONAL PERMANENTE	\$1,088,802.87	\$146,160.60	\$1,234,963.47	-\$38,083.18	-\$7,000.00	\$336,858.44	-\$374,941.62	\$898,105.03	\$336,858.44	\$336,858.44	\$0.00
11302 SUELDOS AL PERSONAL DE CONFIANZA	\$1,044,000.00	\$134,916.82	\$1,178,916.82	-\$38,083.18	-\$7,000.00	\$282,000.00	-\$320,083.18	\$896,916.82	\$282,000.00	\$282,000.00	\$0.00
11306 AJUSTE DE CALENDARIO	\$44,802.87	\$11,243.78	\$56,046.65	\$0.00	\$0.00	\$54,858.44	-\$54,858.44	\$1,188.21	\$54,858.44	\$54,858.44	\$0.00
13000 REMUNERACIONES ADICIONALES Y ESPECIALES	\$2,808,496.90	\$696,394.04	\$3,504,890.94	\$23,128.61	-\$79,242.26	\$1,458,053.44	-\$1,434,924.83	\$2,046,837.50	\$1,458,053.44	\$1,458,053.44	\$0.00
13200 PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIONES	\$624,240.19	\$140,797.12	\$765,037.30	\$0.00	\$0.00	\$696,402.58	-\$696,402.58	\$68,634.72	\$696,402.58	\$696,402.58	\$0.00
13201 PRIMAS DE VACACIONES	\$89,605.74	\$20,113.87	\$109,719.61	\$0.00	\$0.00	\$61,038.13	-\$61,038.13	\$48,681.48	\$61,038.13	\$61,038.13	\$0.00
13203 GRATIFICACIÓN DE FIN DE AÑO	\$534,634.44	\$120,683.25	\$655,317.69	\$0.00	\$0.00	\$635,364.45	-\$635,364.45	\$19,953.24	\$635,364.45	\$635,364.45	\$0.00
13400 COMPENSACIONES	\$2,184,256.72	\$555,596.92	\$2,739,853.64	\$23,128.61	-\$79,242.26	\$761,650.86	-\$738,522.25	\$1,978,202.78	\$761,650.86	\$761,650.86	\$0.00
13401 COMPENSACIONES ORDINARIAS	\$2,184,256.72	\$421,188.31	\$2,605,445.03	\$23,128.61	-\$79,242.26	\$761,650.86	-\$738,522.25	\$1,843,794.17	\$761,650.86	\$761,650.86	\$0.00
13402 COMPENSACIONES EXTRAORDINARIAS	\$0.00	\$134,408.61	\$134,408.61	\$0.00	\$0.00	\$0.00	\$0.00	\$134,408.61	\$0.00	\$0.00	\$0.00
14000 SEGURIDAD SOCIAL	\$83,640.00	\$10,200.00	\$93,840.00	\$0.00	\$0.00	\$43,027.00	-\$43,027.00	\$50,813.00	\$43,027.00	\$43,027.00	\$0.00
14100 APORTACIONES DE SEGURIDAD SOCIAL	\$83,640.00	\$10,200.00	\$93,840.00	\$0.00	\$0.00	\$43,027.00	-\$43,027.00	\$50,813.00	\$43,027.00	\$43,027.00	\$0.00
14103 APORTACIONES DE SEGURIDAD SOCIAL CON INSTI	\$83,640.00	\$10,200.00	\$93,840.00	\$0.00	\$0.00	\$43,027.00	-\$43,027.00	\$50,813.00	\$43,027.00	\$43,027.00	\$0.00
15000 OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$0.00	\$14,954.57	\$14,954.57	\$14,954.57	\$0.00	\$14,954.57	\$0.00	\$0.00	\$14,954.57	\$14,954.57	\$0.00
15200 INDEMNIZACIONES	\$0.00	\$14,954.57	\$14,954.57	\$14,954.57	\$0.00	\$14,954.57	\$0.00	\$0.00	\$14,954.57	\$14,954.57	\$0.00
15202 PAGO DE LIQUIDACIONES	\$0.00	\$14,954.57	\$14,954.57	\$14,954.57	\$0.00	\$14,954.57	\$0.00	\$0.00	\$14,954.57	\$14,954.57	\$0.00
20000 MATERIALES Y SUMINISTROS	\$65,800.69	\$106,522.20	\$171,322.89	\$32,324.10	\$7,662.49	\$32,324.10	\$0.00	\$138,998.79	\$32,324.10	\$32,324.10	\$0.00
21000 MATERIALES DE ADMINISTRACION, EMISION DE DE	\$23,605.00	\$42,808.89	\$66,413.89	\$11,502.62	\$10,018.68	\$11,502.62	\$0.00	\$54,911.27	\$11,502.62	\$11,502.62	\$0.00
21100 MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFIC	\$8,870.00	\$30,439.11	\$39,309.11	\$12,914.47	\$9,398.47	\$12,914.47	\$0.00	\$26,394.64	\$12,914.47	\$12,914.47	\$0.00
21101 MATERIALES PARA SERVICIO EN GENERAL	\$3,070.00	-\$338.83	\$2,731.17	\$590.00	\$165.47	\$590.00	\$0.00	\$1,644.17	\$590.00	\$590.00	\$0.00
21102 ARTÍCULOS Y MATERIAL DE OFICINA	\$1,980.00	\$10,040.43	\$12,020.43	\$4,607.94	\$4,784.70	\$4,607.94	\$0.00	\$7,412.49	\$4,607.94	\$4,607.94	\$0.00
21103 MATERIALES DE FERRETERÍA PARA OFICINAS	\$30.00	\$0.00	\$30.00	\$0.00	\$30.00	\$0.00	\$0.00	\$30.00	\$0.00	\$0.00	\$0.00
21106 PRODUCTOS DE PAPEL Y HULE PARA USO EN OFICI	\$3,790.00	\$21,234.51	\$25,024.51	\$7,716.53	\$4,418.30	\$7,716.53	\$0.00	\$17,307.98	\$7,716.53	\$7,716.53	\$0.00
21200 MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUC	\$80.00	\$0.00	\$80.00	\$0.00	\$80.00	\$0.00	\$0.00	\$80.00	\$0.00	\$0.00	\$0.00
21202 MATERIAL PARA USO FOTOGRAFÍCO Y CINEMATOG	\$80.00	\$0.00	\$80.00	\$0.00	\$80.00	\$0.00	\$0.00	\$80.00	\$0.00	\$0.00	\$0.00
21400 MATERIALES, ÚTILES Y EQUIPOS MENORES DE TE	\$6,680.00	\$5,211.56	\$11,891.56	-\$3,882.84	\$1,829.35	-\$3,882.84	\$0.00	\$15,774.40	-\$3,882.84	-\$3,882.84	\$0.00
21401 SUMINISTROS INFORMÁTICOS	\$6,680.00	\$5,211.56	\$11,891.56	-\$3,882.84	\$1,829.35	-\$3,882.84	\$0.00	\$15,774.40	-\$3,882.84	-\$3,882.84	\$0.00
21500 MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$5,600.00	\$3,000.00	\$8,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,600.00	\$0.00	\$0.00	\$0.00
21504 PRODUCTOS IMPRESOS EN PAPEL	\$5,600.00	\$3,000.00	\$8,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,600.00	\$0.00	\$0.00	\$0.00
21600 MATERIAL DE LIMPIEZA	\$2,375.00	\$4,158.22	\$6,533.22	\$2,470.99	-\$1,289.14	\$2,470.99	\$0.00	\$4,062.23	\$2,470.99	\$2,470.99	\$0.00
21601 MATERIALES Y ARTÍCULOS DE LIMPIEZA	\$1,080.00	\$2,078.88	\$3,158.88	\$1,430.47	-\$747.11	\$1,430.47	\$0.00	\$1,728.41	\$1,430.47	\$1,430.47	\$0.00
21602 PRODUCTOS DE PAPEL PARA LIMPIEZA	\$905.00	\$2,015.94	\$2,920.94	\$1,040.52	-\$562.03	\$1,040.52	\$0.00	\$1,880.42	\$1,040.52	\$1,040.52	\$0.00
21603 PRODUCTOS TEXTILES PARA LIMPIEZA	\$390.00	\$63.40	\$453.40	\$0.00	\$20.00	\$0.00	\$0.00	\$453.40	\$0.00	\$0.00	\$0.00



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ESTADO DE NAYARIT

Estado del Ejercicio del Presupuesto por Capitulo del Gasto Al 30/dic/2015

Usu. supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de impresión: 10/abr/2018 09:37 a m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 30/dic/2015	Presupuesto Vigente Al 30/dic/2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
22000 ALIMENTOS Y UTENSILIOS	\$4,191.00	\$25,407.87	\$29,598.87	\$8,436.44	-\$2,191.38	\$8,436.44	\$0.00	\$21,162.43	\$8,436.44	\$8,436.44	\$0.00
22100 PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$3,941.00	\$25,039.07	\$28,980.07	\$8,158.54	-\$2,073.48	\$8,158.54	\$0.00	\$20,821.53	\$8,158.54	\$8,158.54	\$0.00
22105 PRODUCTOS DIVERSOS PARA ALIMENTACIÓN DE PI	\$3,941.00	\$25,039.07	\$28,980.07	\$8,158.54	-\$2,073.48	\$8,158.54	\$0.00	\$20,821.53	\$8,158.54	\$8,158.54	\$0.00
22300 UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	\$250.00	\$368.80	\$618.80	\$277.90	-\$117.90	\$277.90	\$0.00	\$340.90	\$277.90	\$277.90	\$0.00
22302 ARTÍCULOS PARA EL SERVICIO DE ALIMENTACIÓN	\$250.00	\$368.80	\$618.80	\$277.90	-\$117.90	\$277.90	\$0.00	\$340.90	\$277.90	\$277.90	\$0.00
24000 MATERIALES Y ARTICULOS DE CONSTRUCCION Y I	\$3,069.00	\$2,837.90	\$5,906.90	\$239.85	\$360.19	\$239.85	\$0.00	\$5,667.05	\$239.85	\$239.85	\$0.00
24600 MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$1,539.00	\$3,672.47	\$5,211.47	\$74.85	\$25.15	\$74.85	\$0.00	\$5,136.62	\$74.85	\$74.85	\$0.00
24601 ACCESORIOS Y MATERIAL ELÉCTRICO	\$1,539.00	\$3,672.47	\$5,211.47	\$74.85	\$25.15	\$74.85	\$0.00	\$5,136.62	\$74.85	\$74.85	\$0.00
24700 ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$600.00	-\$439.00	\$161.00	\$0.00	\$161.00	\$0.00	\$0.00	\$161.00	\$0.00	\$0.00	\$0.00
24701 ACCESORIOS Y MATERIAL ELÉCTRICO PARA LA CO	\$600.00	-\$439.00	\$161.00	\$0.00	\$161.00	\$0.00	\$0.00	\$161.00	\$0.00	\$0.00	\$0.00
24800 MATERIALES COMPLEMENTARIOS	\$930.00	-\$395.57	\$534.43	\$165.00	\$174.04	\$165.00	\$0.00	\$369.43	\$165.00	\$165.00	\$0.00
24807 PRODUCTOS DE PLÁSTICO, PVC Y SIMILARES PARA	\$930.00	-\$395.57	\$534.43	\$165.00	\$174.04	\$165.00	\$0.00	\$369.43	\$165.00	\$165.00	\$0.00
25000 PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LA	\$375.00	-\$300.00	\$75.00	\$0.00	\$75.00	\$0.00	\$0.00	\$75.00	\$0.00	\$0.00	\$0.00
25200 FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍM	\$15.00	\$0.00	\$15.00	\$0.00	\$15.00	\$0.00	\$0.00	\$15.00	\$0.00	\$0.00	\$0.00
25201 FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍM	\$15.00	\$0.00	\$15.00	\$0.00	\$15.00	\$0.00	\$0.00	\$15.00	\$0.00	\$0.00	\$0.00
25300 MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$360.00	\$300.00	\$60.00	\$0.00	\$60.00	\$0.00	\$0.00	\$60.00	\$0.00	\$0.00	\$0.00
25301 MEDICINAS Y PRODUCTOS FARMACÉUTICOS DE AF	\$360.00	-\$300.00	\$60.00	\$0.00	\$60.00	\$0.00	\$0.00	\$60.00	\$0.00	\$0.00	\$0.00
26000 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$19,500.00	\$42,236.07	\$61,736.07	\$12,103.19	-\$600.00	\$12,103.19	\$0.00	\$49,632.88	\$12,103.19	\$12,103.19	\$0.00
26100 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$19,500.00	\$42,236.07	\$61,736.07	\$12,103.19	-\$600.00	\$12,103.19	\$0.00	\$49,632.88	\$12,103.19	\$12,103.19	\$0.00
26101 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$19,500.00	\$42,236.07	\$61,736.07	\$12,103.19	-\$600.00	\$12,103.19	\$0.00	\$49,632.88	\$12,103.19	\$12,103.19	\$0.00
27000 VESTUARIO, BLANCOS, PRENDAS DE PROTECCION	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27100 VESTUARIO Y UNIFORMES	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27106 PRODUCTOS TEXTILES ADQUIRIDOS COMO VESTU	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29000 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MI	\$14,060.69	-\$6,468.53	\$7,592.16	\$42.00	\$0.00	\$42.00	\$0.00	\$7,550.16	\$42.00	\$42.00	\$0.00
29200 REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$1,100.00	\$927.68	\$2,027.68	\$42.00	\$0.00	\$42.00	\$0.00	\$1,985.68	\$42.00	\$42.00	\$0.00
29202 MATERIAL MENOR DE FERRETERÍA PARA USO EN E	\$1,100.00	\$927.68	\$2,027.68	\$42.00	\$0.00	\$42.00	\$0.00	\$1,985.68	\$42.00	\$42.00	\$0.00
29400 REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$550.00	-\$181.00	\$369.00	\$0.00	\$0.00	\$0.00	\$0.00	\$369.00	\$0.00	\$0.00	\$0.00
29403 REFACCIONES Y ACCESORIOS MENORES DE CARÁ	\$550.00	-\$181.00	\$369.00	\$0.00	\$0.00	\$0.00	\$0.00	\$369.00	\$0.00	\$0.00	\$0.00
29600 REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$12,410.69	-\$7,215.21	\$5,195.48	\$0.00	\$0.00	\$0.00	\$0.00	\$5,195.48	\$0.00	\$0.00	\$0.00
29602 ARTÍCULOS AUTOMOTRICES MENORES	\$1,500.00	\$3,695.48	\$5,195.48	\$0.00	\$0.00	\$0.00	\$0.00	\$5,195.48	\$0.00	\$0.00	\$0.00
29609 PRODUCTOS MENORES DE HULE PARA EQUIPO DE	\$10,910.69	-\$10,910.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30000 SERVICIOS GENERALES	\$400,243.20	\$131,114.66	\$531,357.86	\$282,513.37	-\$67,272.36	\$282,513.37	\$0.00	\$248,844.49	\$282,513.37	\$282,513.37	\$0.00
31000 SERVICIOS BASICOS	\$95,541.10	-\$1,445.24	\$94,095.86	\$33,689.10	\$4,137.77	\$33,689.10	\$0.00	\$60,406.76	\$33,689.10	\$33,689.10	\$0.00
31100 ENERGÍA ELÉCTRICA	\$21,694.02	\$5,931.18	\$27,625.20	\$15,187.98	-\$1,362.78	\$15,187.98	\$0.00	\$12,437.22	\$15,187.98	\$15,187.98	\$0.00
31101 ENERGÍA ELÉCTRICA	\$21,694.02	\$5,931.18	\$27,625.20	\$15,187.98	-\$1,362.78	\$15,187.98	\$0.00	\$12,437.22	\$15,187.98	\$15,187.98	\$0.00

INSTITUTO DE TRANSPARENCIA Y ACCESO A LA INFORMACIÓN PÚBLICA DEL ESTADO DE NAYARIT

ESTADO DE NAYARIT

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/dic/2015

Fecha y 10/abr/2018

hora de Impresión 09:37 a.m.



Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/dic/2015	Presupuesto Vigente Al 30/dic/2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
31300	AGUA	\$0.00	\$874.97	\$874.97	\$649.98	\$224.99	\$649.98	\$0.00	\$224.99	\$649.98	\$649.98	\$0.00
31301	AGUA	\$0.00	\$874.97	\$874.97	\$649.98	\$224.99	\$649.98	\$0.00	\$224.99	\$649.98	\$649.98	\$0.00
31400	TELEFONÍA TRADICIONAL	\$43,453.08	-\$6,920.66	\$36,532.43	\$9,646.34	\$3,000.00	\$9,646.34	\$0.00	\$26,886.09	\$9,646.34	\$9,646.34	\$0.00
31401	TELEFONÍA TRADICIONAL	\$43,453.08	-\$6,920.66	\$36,532.43	\$9,646.34	\$3,000.00	\$9,646.34	\$0.00	\$26,886.09	\$9,646.34	\$9,646.34	\$0.00
31500	TELEFONÍA CELULAR	\$30,294.00	-\$2,685.02	\$27,608.98	\$7,008.23	\$2,846.75	\$7,008.23	\$0.00	\$20,600.75	\$7,008.23	\$7,008.23	\$0.00
31501	TELEFONÍA CELULAR	\$30,294.00	-\$2,685.02	\$27,608.98	\$7,008.23	\$2,846.75	\$7,008.23	\$0.00	\$20,600.75	\$7,008.23	\$7,008.23	\$0.00
31800	SERVICIOS POSTALES Y TELEGRÁFICOS	\$100.00	\$1,354.28	\$1,454.28	\$1,196.57	-\$571.19	\$1,196.57	\$0.00	\$257.71	\$1,196.57	\$1,196.57	\$0.00
31801	SERVICIO POSTAL	\$100.00	\$1,354.28	\$1,454.28	\$1,196.57	-\$571.19	\$1,196.57	\$0.00	\$257.71	\$1,196.57	\$1,196.57	\$0.00
32000	SERVICIOS DE ARRENDAMIENTO	\$149,831.96	\$29,937.54	\$179,769.50	\$68,430.03	-\$2,705.39	\$68,430.03	\$0.00	\$111,339.47	\$68,430.03	\$68,430.03	\$0.00
32200	ARRENDAMIENTO DE EDIFICIOS	\$118,681.92	\$32,000.00	\$150,681.92	\$55,630.59	-\$2,614.04	\$55,630.59	\$0.00	\$95,051.33	\$55,630.59	\$55,630.59	\$0.00
32201	ARRENDAMIENTO DE EDIFICIOS	\$118,681.92	\$32,000.00	\$150,681.92	\$55,630.59	-\$2,614.04	\$55,630.59	\$0.00	\$95,051.33	\$55,630.59	\$55,630.59	\$0.00
32300	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE AD	\$26,000.04	\$3,087.54	\$29,087.58	\$12,799.44	-\$91.35	\$12,799.44	\$0.00	\$16,288.14	\$12,799.44	\$12,799.44	\$0.00
32301	ARRENDAMIENTO DE EQUIPO Y BIENES INFORMÁTI	\$26,000.04	\$3,087.54	\$29,087.58	\$12,799.44	-\$91.35	\$12,799.44	\$0.00	\$16,288.14	\$12,799.44	\$12,799.44	\$0.00
32700	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32701	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32900	OTROS ARRENDAMIENTOS	\$150.00	-\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32901	OTROS ARRENDAMIENTOS	\$150.00	-\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33000	SERVICIOS PROFESIONALES, CIENTIFICOS, TECNIA	\$9,864.00	\$37,541.00	\$47,405.00	\$49,028.66	-\$13,549.66	\$49,028.66	\$0.00	-\$1,623.66	\$49,028.66	\$49,028.66	\$0.00
33300	SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PE	\$9,860.00	\$21,804.00	\$31,664.00	\$26,620.00	-\$6,844.00	\$26,620.00	\$0.00	\$5,044.00	\$26,620.00	\$26,620.00	\$0.00
33301	SERVICIOS DE INFORMÁTICA	\$9,860.00	\$21,804.00	\$31,664.00	\$26,620.00	-\$6,844.00	\$26,620.00	\$0.00	\$5,044.00	\$26,620.00	\$26,620.00	\$0.00
33400	SERVICIOS DE CAPACITACIÓN	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
33401	SERVICIOS DE CAPACITACIÓN	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
33600	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCC	\$3.00	\$15,737.00	\$15,740.00	\$22,408.66	-\$6,706.66	\$22,408.66	\$0.00	-\$6,668.66	\$22,408.66	\$22,408.66	\$0.00
33602	OTROS SERVICIOS COMERCIALES	\$1.00	\$137.00	\$138.00	\$71.70	\$28.30	\$71.70	\$0.00	\$66.30	\$71.70	\$71.70	\$0.00
33603	IMPRESIONES DE DOCTOS.OFICIALES PARA LA PR	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
33604	IMPRESIÓN Y ELABORACIÓN DE MATERIAL INFORM	\$1.00	\$15,600.00	\$15,601.00	\$22,336.96	-\$6,735.96	\$22,336.96	\$0.00	-\$6,735.96	\$22,336.96	\$22,336.96	\$0.00
34000	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCI	\$7,950.00	\$5,770.96	\$13,720.96	\$2,127.64	\$81.80	\$2,127.64	\$0.00	\$11,593.32	\$2,127.64	\$2,127.64	\$0.00
34100	SERVICIOS FINANCIEROS Y BANCARIOS	\$6,900.00	\$665.80	\$7,565.80	\$2,127.64	\$81.80	\$2,127.64	\$0.00	\$5,438.16	\$2,127.64	\$2,127.64	\$0.00
34101	COMISIONES BANCARIAS	\$6,900.00	\$665.80	\$7,565.80	\$2,127.64	\$81.80	\$2,127.64	\$0.00	\$5,438.16	\$2,127.64	\$2,127.64	\$0.00
34500	SEGURO DE BIENES PATRIMONIALES	\$1,050.00	\$5,105.16	\$6,155.16	\$0.00	\$0.00	\$0.00	\$0.00	\$6,155.16	\$0.00	\$0.00	\$0.00
34501	SEGUROS DE BIENES PATRIMONIALES	\$1,050.00	\$5,105.16	\$6,155.16	\$0.00	\$0.00	\$0.00	\$0.00	\$6,155.16	\$0.00	\$0.00	\$0.00
35000	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTI	\$753.00	\$40,547.67	\$41,300.67	\$71,899.01	-\$54,678.88	\$71,899.01	\$0.00	-\$30,598.34	\$71,899.01	\$71,899.01	\$0.00
35100	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INV	\$550.00	\$23,533.38	\$24,083.38	\$33,891.18	-\$19,807.80	\$33,891.18	\$0.00	-\$9,807.80	\$33,891.18	\$33,891.18	\$0.00
35101	MANTENIMIENTO Y CONSERVACIÓN DE INMUEBLE	\$550.00	\$23,533.38	\$24,083.38	\$33,891.18	-\$19,807.80	\$33,891.18	\$0.00	-\$9,807.80	\$33,891.18	\$33,891.18	\$0.00
35200	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$1.00	\$0.00	\$1.00	\$29,696.00	-\$29,695.00	\$29,696.00	\$0.00	-\$29,695.00	\$29,696.00	\$29,696.00	\$0.00



INSTITUTO DE TRANSPARENCIA Y ACCESO A LA INFORMACIÓN PÚBLICA DEL ESTADO DE NAYARIT

ESTADO DE NAYARIT

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/dic/2015

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de impresión | 10/abr/2018
09:37 a.m.


Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/dic/2015	Presupuesto Vigente Al 30/dic/2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
35201	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$1.00	\$0.00	\$1.00	\$29,696.00	-\$29,696.00	\$29,696.00	\$0.00	-\$29,696.00	\$29,696.00	\$29,696.00	\$0.00
35300	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$1.00	\$7,011.21	\$7,012.21	\$7,211.08	-\$6,211.08	\$7,211.08	\$0.00	-\$196.87	\$7,211.08	\$7,211.08	\$0.00
35301	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$1.00	\$7,011.21	\$7,012.21	\$7,211.08	-\$6,211.08	\$7,211.08	\$0.00	-\$196.87	\$7,211.08	\$7,211.08	\$0.00
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$1.00	\$9,613.08	\$9,614.08	\$3,510.75	\$101.20	\$3,510.75	\$0.00	\$6,103.33	\$3,510.75	\$3,510.75	\$0.00
35501	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$1.00	\$9,613.08	\$9,614.08	\$3,510.75	\$101.20	\$3,510.75	\$0.00	\$6,103.33	\$3,510.75	\$3,510.75	\$0.00
35900	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$200.00	\$390.00	\$590.00	-\$2,410.00	\$0.00	-\$2,410.00	\$0.00	\$3,000.00	-\$2,410.00	-\$2,410.00	\$0.00
35901	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$200.00	\$390.00	\$590.00	-\$2,410.00	\$0.00	-\$2,410.00	\$0.00	\$3,000.00	-\$2,410.00	-\$2,410.00	\$0.00
36000	SERVICIOS DE COMUNICACION SOCIAL Y PUBLICID	\$100.00	\$34,836.16	\$34,936.16	\$8,306.04	\$0.00	\$8,306.04	\$0.00	\$26,630.12	\$8,306.04	\$8,306.04	\$0.00
36100	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDI	\$100.00	\$34,836.16	\$34,936.16	\$8,306.04	\$0.00	\$8,306.04	\$0.00	\$26,630.12	\$8,306.04	\$8,306.04	\$0.00
36101	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDI	\$100.00	\$34,836.16	\$34,936.16	\$8,306.04	\$0.00	\$8,306.04	\$0.00	\$26,630.12	\$8,306.04	\$8,306.04	\$0.00
37000	SERVICIOS DE TRASLADO Y VIATICOS	\$134,200.14	-\$49,632.55	\$84,567.59	\$23,486.89	\$0.00	\$23,486.89	\$0.00	\$61,080.70	\$23,486.89	\$23,486.89	\$0.00
37100	PASAJES AÉREOS	\$1,200.00	\$5,080.00	\$6,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,280.00	\$0.00	\$0.00	\$0.00
37101	PASAJES AÉREOS	\$1,200.00	\$5,080.00	\$6,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,280.00	\$0.00	\$0.00	\$0.00
37200	PASAJES TERRESTRES	\$40,000.08	-\$18,532.08	\$21,468.00	\$7,495.00	\$0.00	\$7,495.00	\$0.00	\$13,973.00	\$7,495.00	\$7,495.00	\$0.00
37201	PASAJES TERRESTRES	\$40,000.08	-\$18,532.08	\$21,468.00	\$7,495.00	\$0.00	\$7,495.00	\$0.00	\$13,973.00	\$7,495.00	\$7,495.00	\$0.00
37500	VIÁTICOS EN EL PAÍS	\$80,000.04	-\$34,140.45	\$45,859.59	\$15,991.89	\$0.00	\$15,991.89	\$0.00	\$29,867.70	\$15,991.89	\$15,991.89	\$0.00
37501	VIÁTICOS EN EL PAÍS	\$80,000.04	-\$34,140.45	\$45,859.59	\$15,991.89	\$0.00	\$15,991.89	\$0.00	\$29,867.70	\$15,991.89	\$15,991.89	\$0.00
37900	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$13,000.02	-\$2,040.02	\$10,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,960.00	\$0.00	\$0.00	\$0.00
37901	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$13,000.02	-\$2,040.02	\$10,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,960.00	\$0.00	\$0.00	\$0.00
38000	SERVICIOS OFICIALES	\$2,000.00	\$2,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
38300	CONGRESOS Y CONVENCIONES	\$1,000.00	\$2,500.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
38301	CONGRESOS Y CONVENCIONES	\$1,000.00	\$2,500.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
38500	GASTOS DE REPRESENTACIÓN	\$1,000.00	-\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
38501	GASTOS DE REPRESENTACIÓN	\$1,000.00	-\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
39000	OTROS SERVICIOS GENERALES	\$3.00	\$31,559.12	\$31,562.12	\$25,546.00	-\$558.00	\$25,546.00	\$0.00	\$6,016.12	\$25,546.00	\$25,546.00	\$0.00
39200	IMPUESTOS Y DERECHOS	\$1.00	\$1,232.12	\$1,233.12	\$0.00	\$0.00	\$0.00	\$0.00	\$1,233.12	\$0.00	\$0.00	\$0.00
39202	OTROS IMPUESTOS Y DERECHOS	\$1.00	\$1,232.12	\$1,233.12	\$0.00	\$0.00	\$0.00	\$0.00	\$1,233.12	\$0.00	\$0.00	\$0.00
39500	PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONE	\$1.00	\$30,327.00	\$30,328.00	\$25,546.00	-\$559.00	\$25,546.00	\$0.00	\$4,782.00	\$25,546.00	\$25,546.00	\$0.00
39501	PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONE	\$1.00	\$30,327.00	\$30,328.00	\$25,546.00	-\$559.00	\$25,546.00	\$0.00	\$4,782.00	\$25,546.00	\$25,546.00	\$0.00
39900	OTROS SERVICIOS GENERALES	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
39902	OTROS SERVICIOS GENERALES	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
50000	BIENES MUEBLES, INMUEBLES E INTANGIBLI	\$0.00	\$11,818.08	\$11,818.08	\$7,966.88	\$3,851.20	\$7,966.88	\$0.00	\$3,851.20	\$7,966.88	\$7,966.88	\$0.00
51000	MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$0.00	\$11,818.08	\$11,818.08	\$7,966.88	\$3,851.20	\$7,966.88	\$0.00	\$3,851.20	\$7,966.88	\$7,966.88	\$0.00
51900	Otros mobiliarios y equipos de administración	\$0.00	\$11,818.08	\$11,818.08	\$7,966.88	\$3,851.20	\$7,966.88	\$0.00	\$3,851.20	\$7,966.88	\$7,966.88	\$0.00
51903	OTRO MOBILIARIO Y EQUIPO	\$0.00	\$11,818.08	\$11,818.08	\$7,966.88	\$3,851.20	\$7,966.88	\$0.00	\$3,851.20	\$7,966.88	\$7,966.88	\$0.00

INSTITUTO DE TRANSPARENCIA Y ACCESO A LA INFORMACIÓN PÚBLICA DEL ESTADO DE NAYARIT
ESTADO DE NAYARIT

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/dic/2015

Fecha y 10/abr/2018

hora de Impresión 09:37 a.m.


 Usr: supervisor
 Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 30/dic/2015	Presupuesto Vigente Al 30/dic/2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Total	\$4,446,983.66	\$1,116,164.15	\$5,563,147.81	\$322,804.35	-\$142,000.93	\$2,175,697.80	-\$1,852,893.45	\$3,387,450.01	\$2,175,697.80	\$2,175,697.80	\$0.00