

INSTITUTO DE TRANSPARENCIA Y ACCESO A LA INFORMACIÓN PÚBLICA DEL ESTADO DE NAYARIT
ESTADO DE NAYARIT

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/dic/2014



Fecha y 10/abr/2018

hora de Impresión 09:29 a.m.

| Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) Al 30/dic/2014 | Presupuesto Vigente Al 30/dic/2014 | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|-----------------------|---|------------------------------------|---------------------|---|-----------------------|---------------------------|--------------------------|-----------------------|-----------------------|-------------------------|
| 10000 SERVICIOS PERSONALES | \$3,650,970.40 | \$250,000.00 | \$3,900,970.40 | \$197,083.35 | -\$97,083.35 | \$1,430,023.45 | -\$1,232,940.10 | \$2,470,946.95 | \$1,430,023.45 | \$1,430,023.45 | \$0.00 |
| 11000 REMUNERACIONES AL PERSONAL DE CARACTER F | \$1,093,125.45 | \$4,459.87 | \$1,097,585.32 | \$7,593.20 | -\$3,133.33 | \$303,709.85 | -\$296,116.65 | \$793,875.47 | \$303,709.85 | \$303,709.85 | \$0.00 |
| 11300 SUELDOS BASE AL PERSONAL PERMANENTE | \$1,093,125.45 | \$4,459.87 | \$1,097,585.32 | \$7,593.20 | -\$3,133.33 | \$303,709.85 | -\$296,116.65 | \$793,875.47 | \$303,709.85 | \$303,709.85 | \$0.00 |
| 11302 SUELDOS AL PERSONAL DE CONFIANZA | \$1,056,000.00 | -\$3,133.33 | \$1,052,866.67 | \$0.00 | -\$3,133.33 | \$261,533.33 | -\$261,533.33 | \$791,333.34 | \$261,533.33 | \$261,533.33 | \$0.00 |
| 11306 AJUSTE DE CALENDARIO | \$37,125.45 | \$7,593.20 | \$44,718.65 | \$7,593.20 | \$0.00 | \$42,176.52 | -\$34,583.32 | \$2,542.13 | \$42,176.52 | \$42,176.52 | \$0.00 |
| 13000 REMUNERACIONES ADICIONALES Y ESPECIALES | \$2,474,204.95 | \$245,540.13 | \$2,719,745.08 | \$189,490.15 | -\$93,950.02 | \$1,094,948.60 | -\$905,458.45 | \$1,624,796.48 | \$1,094,948.60 | \$1,094,948.60 | \$0.00 |
| 13205 PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIONES | \$525,850.00 | \$104,705.86 | \$630,556.75 | \$104,705.86 | \$0.00 | \$548,963.61 | -\$444,257.75 | \$81,593.14 | \$548,963.61 | \$548,963.61 | \$0.00 |
| 13201 PRIMAS DE VACACIONES | \$74,250.88 | \$15,685.76 | \$89,936.64 | \$15,685.76 | \$0.00 | \$43,509.69 | -\$27,823.93 | \$46,426.95 | \$43,509.69 | \$43,509.69 | \$0.00 |
| 13203 GRATIFICACIÓN DE FIN DE AÑO | \$451,600.01 | \$89,020.10 | \$540,620.11 | \$89,020.10 | \$0.00 | \$505,453.92 | -\$415,433.82 | \$35,166.19 | \$505,453.92 | \$505,453.92 | \$0.00 |
| 13400 COMPENSACIONES | \$1,948,354.06 | \$140,834.27 | \$2,089,188.33 | \$84,784.29 | -\$93,950.02 | \$545,984.99 | -\$461,200.70 | \$1,543,203.34 | \$545,984.99 | \$545,984.99 | \$0.00 |
| 13401 COMPENSACIONES ORDINARIAS | \$1,948,354.06 | \$140,834.27 | \$2,089,188.33 | \$84,784.29 | -\$93,950.02 | \$545,984.99 | -\$461,200.70 | \$1,543,203.34 | \$545,984.99 | \$545,984.99 | \$0.00 |
| 14000 SEGURIDAD SOCIAL | \$83,640.00 | \$0.00 | \$83,640.00 | \$0.00 | \$0.00 | \$31,365.00 | -\$31,365.00 | \$52,275.00 | \$31,365.00 | \$31,365.00 | \$0.00 |
| 14100 APORTACIONES DE SEGURIDAD SOCIAL | \$83,640.00 | \$0.00 | \$83,640.00 | \$0.00 | \$0.00 | \$31,365.00 | -\$31,365.00 | \$52,275.00 | \$31,365.00 | \$31,365.00 | \$0.00 |
| 14103 APORTACIONES DE SEGURIDAD SOCIAL CON INSTI | \$83,640.00 | \$0.00 | \$83,640.00 | \$0.00 | \$0.00 | \$31,365.00 | -\$31,365.00 | \$52,275.00 | \$31,365.00 | \$31,365.00 | \$0.00 |
| 20000 MATERIALES Y SUMINISTROS | \$242,666.91 | \$25,381.93 | \$268,048.84 | \$103,233.90 | \$29,942.08 | \$103,233.90 | \$0.00 | \$164,814.94 | \$103,233.90 | \$103,233.90 | \$0.00 |
| 21000 MATERIALES DE ADMINISTRACION, EMISION DE DI | \$68,263.41 | -\$73.89 | \$68,189.52 | \$26,972.26 | \$14,692.15 | \$26,972.26 | \$0.00 | \$41,217.26 | \$26,972.26 | \$26,972.26 | \$0.00 |
| 21100 MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFI | \$27,005.76 | -\$700.91 | \$26,304.85 | \$12,761.74 | \$2,655.20 | \$12,761.74 | \$0.00 | \$13,543.11 | \$12,761.74 | \$12,761.74 | \$0.00 |
| 21101 MATERIALES PARA SERVICIO EN GENERAL | \$3,673.50 | \$1,428.00 | \$5,101.50 | \$3,031.19 | \$2,070.31 | \$3,031.19 | \$0.00 | \$2,070.31 | \$3,031.19 | \$3,031.19 | \$0.00 |
| 21102 ARTÍCULOS Y MATERIAL DE OFICINA | \$6,642.27 | \$654.17 | \$7,296.44 | \$2,806.48 | \$2,164.00 | \$2,806.48 | \$0.00 | \$4,489.96 | \$2,806.48 | \$2,806.48 | \$0.00 |
| 21103 MATERIALES DE FERRETERÍA PARA OFICINAS | \$30.00 | \$0.00 | \$30.00 | \$0.00 | \$30.00 | \$0.00 | \$0.00 | \$30.00 | \$0.00 | \$0.00 | \$0.00 |
| 21106 PRODUCTOS DE PAPEL Y HULE PARA USO EN OFICI | \$16,659.99 | -\$2,783.03 | \$13,876.91 | \$6,924.07 | -\$1,699.11 | \$6,924.07 | \$0.00 | \$6,952.84 | \$6,924.07 | \$6,924.07 | \$0.00 |
| 21200 MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUC | \$339.00 | \$0.00 | \$339.00 | \$0.00 | \$339.00 | \$0.00 | \$0.00 | \$339.00 | \$0.00 | \$0.00 | \$0.00 |
| 21202 MATERIAL PARA USO FOTOGRÁFICO Y CINEMATOG | \$339.00 | \$0.00 | \$339.00 | \$0.00 | \$339.00 | \$0.00 | \$0.00 | \$339.00 | \$0.00 | \$0.00 | \$0.00 |
| 21400 MATERIALES, ÚTILES Y EQUIPOS MENORES DE TE | \$23,810.08 | \$534.90 | \$24,344.98 | \$11,094.93 | \$7,486.25 | \$11,094.93 | \$0.00 | \$13,250.05 | \$11,094.93 | \$11,094.93 | \$0.00 |
| 21401 SUMINISTROS INFORMÁTICOS | \$23,810.08 | \$534.90 | \$24,344.98 | \$11,094.93 | \$7,486.25 | \$11,094.93 | \$0.00 | \$13,250.05 | \$11,094.93 | \$11,094.93 | \$0.00 |
| 21500 MATERIAL IMPRESO E INFORMACIÓN DIGITAL | \$10,157.00 | \$0.00 | \$10,157.00 | \$1,750.00 | \$2,487.00 | \$1,750.00 | \$0.00 | \$8,407.00 | \$1,750.00 | \$1,750.00 | \$0.00 |
| 21504 PRODUCTOS IMPRESOS EN PAPEL | \$10,157.00 | \$0.00 | \$10,157.00 | \$1,750.00 | \$2,487.00 | \$1,750.00 | \$0.00 | \$8,407.00 | \$1,750.00 | \$1,750.00 | \$0.00 |
| 21600 MATERIAL DE LIMPIEZA | \$6,951.57 | \$92.12 | \$7,043.69 | \$1,365.59 | \$1,724.70 | \$1,365.59 | \$0.00 | \$5,678.10 | \$1,365.59 | \$1,365.59 | \$0.00 |
| 21601 MATERIALES Y ARTÍCULOS DE LIMPIEZA | \$2,353.76 | \$0.00 | \$2,353.76 | \$730.97 | \$375.60 | \$730.97 | \$0.00 | \$1,622.79 | \$730.97 | \$730.97 | \$0.00 |
| 21602 PRODUCTOS DE PAPEL PARA LIMPIEZA | \$3,828.47 | \$52.10 | \$3,880.57 | \$488.06 | \$1,147.61 | \$488.06 | \$0.00 | \$3,392.51 | \$488.06 | \$488.06 | \$0.00 |
| 21603 PRODUCTOS TEXTILES PARA LIMPIEZA | \$769.34 | \$40.02 | \$809.36 | \$146.56 | \$201.49 | \$146.56 | \$0.00 | \$662.80 | \$146.56 | \$146.56 | \$0.00 |
| 22000 ALIMENTOS Y UTENSILIOS | \$72,219.57 | \$21,620.11 | \$93,839.68 | \$38,796.21 | \$19,731.92 | \$38,796.21 | \$0.00 | \$55,043.47 | \$38,796.21 | \$38,796.21 | \$0.00 |
| 22100 PRODUCTOS ALIMENTICIOS PARA PERSONAS | \$69,803.87 | \$20,698.30 | \$90,502.17 | \$37,845.54 | \$17,501.63 | \$37,845.54 | \$0.00 | \$52,656.63 | \$37,845.54 | \$37,845.54 | \$0.00 |
| 22105 PRODUCTOS DIVERSOS PARA ALIMENTACIÓN DE PI | \$69,803.87 | \$20,698.30 | \$90,502.17 | \$37,845.54 | \$17,501.63 | \$37,845.54 | \$0.00 | \$52,656.63 | \$37,845.54 | \$37,845.54 | \$0.00 |
| 22300 UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN | \$2,415.70 | \$921.81 | \$3,337.51 | \$950.67 | \$2,230.29 | \$950.67 | \$0.00 | \$2,386.84 | \$950.67 | \$950.67 | \$0.00 |



Usu: supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO DE TRANSPARENCIA Y ACCESO A LA INFORMACIÓN PÚBLICA DEL ESTADO DE NAYARIT

ESTADO DE NAYARIT

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/dic/2014

Fecha y hora de Impresión: 10/abr/2018 09:29 a.m.

| Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) Al 30/dic/2014 | Presupuesto Vigente Al 30/dic/2014 | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda | |
|------------------|---|---|------------------------------------|--------------|---|--------------|---------------------------|--------------------------|--------------|--------------|-------------------------|--------|
| 22302 | ARTÍCULOS PARA EL SERVICIO DE ALIMENTACIÓN | \$2,415.70 | \$921.81 | \$3,337.51 | \$950.67 | \$2,230.29 | \$950.67 | \$0.00 | \$2,386.84 | \$950.67 | \$950.67 | \$0.00 |
| 24000 | MATERIALES Y ARTICULOS DE CONSTRUCCION Y I | \$2,558.00 | \$34.44 | \$2,592.44 | \$0.00 | \$1,380.00 | \$0.00 | \$0.00 | \$2,592.44 | \$0.00 | \$0.00 | \$0.00 |
| 24600 | MATERIAL ELÉCTRICO Y ELECTRÓNICO | \$1,028.00 | \$34.44 | \$1,062.44 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,062.44 | \$0.00 | \$0.00 | \$0.00 |
| 24601 | ACCESORIOS Y MATERIAL ELÉCTRICO | \$1,028.00 | \$34.44 | \$1,062.44 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,062.44 | \$0.00 | \$0.00 | \$0.00 |
| 24700 | ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN | \$600.00 | \$0.00 | \$600.00 | \$0.00 | \$450.00 | \$0.00 | \$0.00 | \$600.00 | \$0.00 | \$0.00 | \$0.00 |
| 24701 | ACCESORIOS Y MATERIAL ELÉCTRICO PARA LA CO | \$600.00 | \$0.00 | \$600.00 | \$0.00 | \$450.00 | \$0.00 | \$0.00 | \$600.00 | \$0.00 | \$0.00 | \$0.00 |
| 24800 | MATERIALES COMPLEMENTARIOS | \$930.00 | \$0.00 | \$930.00 | \$0.00 | \$930.00 | \$0.00 | \$0.00 | \$930.00 | \$0.00 | \$0.00 | \$0.00 |
| 24807 | PRODUCTOS DE PLÁSTICO, PVC Y SIMILARES PARA | \$930.00 | \$0.00 | \$930.00 | \$0.00 | \$930.00 | \$0.00 | \$0.00 | \$930.00 | \$0.00 | \$0.00 | \$0.00 |
| 25000 | PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LA | \$1,013.50 | \$51.50 | \$1,065.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$1,065.00 | \$0.00 | \$0.00 | \$0.00 |
| 25200 | FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍM | \$13.50 | \$51.50 | \$65.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$65.00 | \$0.00 | \$0.00 | \$0.00 |
| 25201 | FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍM | \$13.50 | \$51.50 | \$65.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$65.00 | \$0.00 | \$0.00 | \$0.00 |
| 25300 | MEDICINAS Y PRODUCTOS FARMACÉUTICOS | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 25301 | MEDICINAS Y PRODUCTOS FARMACÉUTICOS DE AF | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 26000 | COMBUSTIBLES, LUBRICANTES Y ADITIVOS | \$78,454.23 | \$3,749.77 | \$82,204.00 | \$37,064.93 | -\$24,207.69 | \$37,064.93 | \$0.00 | \$45,139.07 | \$37,064.93 | \$37,064.93 | \$0.00 |
| 26100 | COMBUSTIBLES, LUBRICANTES Y ADITIVOS | \$78,454.23 | \$3,749.77 | \$82,204.00 | \$37,064.93 | -\$24,207.69 | \$37,064.93 | \$0.00 | \$45,139.07 | \$37,064.93 | \$37,064.93 | \$0.00 |
| 26101 | COMBUSTIBLES, LUBRICANTES Y ADITIVOS | \$78,454.23 | \$3,749.77 | \$82,204.00 | \$37,064.93 | -\$24,207.69 | \$37,064.93 | \$0.00 | \$45,139.07 | \$37,064.93 | \$37,064.93 | \$0.00 |
| 27000 | VESTUARIO, BLANCOS, PRENDAS DE PROTECCION | \$1,000.00 | -\$596.00 | \$404.00 | \$0.00 | \$404.00 | \$0.00 | \$0.00 | \$404.00 | \$0.00 | \$0.00 | \$0.00 |
| 27100 | VESTUARIO Y UNIFORMES | \$1,000.00 | -\$596.00 | \$404.00 | \$0.00 | \$404.00 | \$0.00 | \$0.00 | \$404.00 | \$0.00 | \$0.00 | \$0.00 |
| 27106 | PRODUCTOS TEXTILES ADQUIRIDOS COMO VESTU | \$1,000.00 | -\$596.00 | \$404.00 | \$0.00 | \$404.00 | \$0.00 | \$0.00 | \$404.00 | \$0.00 | \$0.00 | \$0.00 |
| 29000 | HERRAMIENTAS, REFACCIONES Y ACCESORIOS ME | \$19,158.20 | \$596.00 | \$19,754.20 | \$400.50 | \$16,941.70 | \$400.50 | \$0.00 | \$19,353.70 | \$400.50 | \$400.50 | \$0.00 |
| 29200 | REFACCIONES Y ACCESORIOS MENORES DE EDIFIC | \$1,118.50 | \$0.00 | \$1,118.50 | \$0.00 | \$1,074.50 | \$0.00 | \$0.00 | \$1,118.50 | \$0.00 | \$0.00 | \$0.00 |
| 29202 | MATERIAL MENOR DE FERRETERÍA PARA USO EN E | \$1,118.50 | \$0.00 | \$1,118.50 | \$0.00 | \$1,074.50 | \$0.00 | \$0.00 | \$1,118.50 | \$0.00 | \$0.00 | \$0.00 |
| 29400 | REFACCIONES Y ACCESORIOS MENORES DE EQUII | \$448.00 | \$596.00 | \$1,044.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,044.00 | \$0.00 | \$0.00 | \$0.00 |
| 29403 | REFACCIONES Y ACCESORIOS MENORES DE CARÁ | \$448.00 | \$596.00 | \$1,044.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,044.00 | \$0.00 | \$0.00 | \$0.00 |
| 29600 | REFACCIONES Y ACCESORIOS MENORES DE EQUIF | \$17,591.70 | \$0.00 | \$17,591.70 | \$400.50 | \$15,867.20 | \$400.50 | \$0.00 | \$17,191.20 | \$400.50 | \$400.50 | \$0.00 |
| 29602 | ARTÍCULOS AUTOMOTRICES MENORES | \$4,391.70 | \$0.00 | \$4,391.70 | \$0.00 | \$3,067.70 | \$0.00 | \$0.00 | \$4,391.70 | \$0.00 | \$0.00 | \$0.00 |
| 29609 | PRODUCTOS MENORES DE HULE PARA EQUIPO DE | \$13,200.00 | \$0.00 | \$13,200.00 | \$400.50 | \$12,799.50 | \$400.50 | \$0.00 | \$12,799.50 | \$400.50 | \$400.50 | \$0.00 |
| 30000 | SERVICIOS GENERALES | \$645,130.55 | \$21,118.07 | \$666,248.62 | \$255,188.03 | \$57,868.72 | \$255,188.03 | \$0.00 | \$411,060.59 | \$255,188.03 | \$255,188.03 | \$0.00 |
| 31000 | SERVICIOS BASICOS | \$97,055.92 | \$650.94 | \$97,706.86 | \$26,042.94 | \$890.32 | \$26,042.94 | \$0.00 | \$71,663.92 | \$26,042.94 | \$26,042.94 | \$0.00 |
| 31100 | ENERGÍA ELÉCTRICA | \$19,221.00 | \$0.00 | \$19,221.00 | \$7,561.00 | -\$2,473.00 | \$7,561.00 | \$0.00 | \$11,660.00 | \$7,561.00 | \$7,561.00 | \$0.00 |
| 31101 | ENERGÍA ELÉCTRICA | \$19,221.00 | \$0.00 | \$19,221.00 | \$7,561.00 | -\$2,473.00 | \$7,561.00 | \$0.00 | \$11,660.00 | \$7,561.00 | \$7,561.00 | \$0.00 |
| 31400 | TELEFONÍA TRADICIONAL | \$41,689.00 | \$0.00 | \$41,689.00 | \$11,515.00 | -\$1,764.00 | \$11,515.00 | \$0.00 | \$30,174.00 | \$11,515.00 | \$11,515.00 | \$0.00 |
| 31401 | TELEFONÍA TRADICIONAL | \$41,689.00 | \$0.00 | \$41,689.00 | \$11,515.00 | -\$1,764.00 | \$11,515.00 | \$0.00 | \$30,174.00 | \$11,515.00 | \$11,515.00 | \$0.00 |
| 31500 | TELEFONÍA CELULAR | \$32,795.00 | \$0.00 | \$32,795.00 | \$6,300.00 | \$2,501.00 | \$6,300.00 | \$0.00 | \$26,495.00 | \$6,300.00 | \$6,300.00 | \$0.00 |
| 31501 | TELEFONÍA CELULAR | \$32,795.00 | \$0.00 | \$32,795.00 | \$6,300.00 | \$2,501.00 | \$6,300.00 | \$0.00 | \$26,495.00 | \$6,300.00 | \$6,300.00 | \$0.00 |

INSTITUTO DE TRANSPARENCIA Y ACCESO A LA INFORMACIÓN PÚBLICA DEL ESTADO DE NAYARIT
ESTADO DE NAYARIT

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/dic/2014



Usu. supervisor
 Rep. rptEstadoPresupuestoEgresos

Fecha y 10/abr/2018
 hora de Impresión 09:29 a.m.

| Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) Al 30/dic/2014 | Presupuesto Vigente Al 30/dic/2014 | Comprometido | Presupuesto Disponibile para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--|--------------|---|--|--------------|--|-------------|------------------------------|-----------------------------|-------------|-------------|----------------------------|
| 31800 SERVICIOS POSTALES Y TELEGRÁFICOS | \$3,350.92 | \$650.94 | \$4,001.86 | \$666.94 | \$2,626.32 | \$666.94 | \$0.00 | \$3,334.92 | \$666.94 | \$666.94 | \$0.00 |
| 31801 SERVICIO POSTAL | \$3,350.92 | \$650.94 | \$4,001.86 | \$666.94 | \$2,626.32 | \$666.94 | \$0.00 | \$3,334.92 | \$666.94 | \$666.94 | \$0.00 |
| 32000 SERVICIOS DE ARRENDAMIENTO | \$178,111.96 | \$0.00 | \$178,111.96 | \$63,693.46 | \$8,607.37 | \$63,693.46 | \$0.00 | \$114,418.50 | \$63,693.46 | \$63,693.46 | \$0.00 |
| 32200 ARRENDAMIENTO DE EDIFICIOS | \$120,606.96 | \$0.00 | \$120,606.96 | \$29,670.69 | \$1,925.13 | \$29,670.69 | \$0.00 | \$90,936.27 | \$29,670.69 | \$29,670.69 | \$0.00 |
| 32201 ARRENDAMIENTO DE EDIFICIOS | \$120,606.96 | \$0.00 | \$120,606.96 | \$29,670.69 | \$1,925.13 | \$29,670.69 | \$0.00 | \$90,936.27 | \$29,670.69 | \$29,670.69 | \$0.00 |
| 32300 ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE AD | \$31,200.00 | \$0.00 | \$31,200.00 | \$9,022.77 | \$5,377.24 | \$9,022.77 | \$0.00 | \$22,177.23 | \$9,022.77 | \$9,022.77 | \$0.00 |
| 32301 ARRENDAMIENTO DE EQUIPO Y BIENES INFORMÁTIC | \$31,200.00 | \$0.00 | \$31,200.00 | \$9,022.77 | \$5,377.24 | \$9,022.77 | \$0.00 | \$22,177.23 | \$9,022.77 | \$9,022.77 | \$0.00 |
| 32700 ARRENDAMIENTO DE ACTIVOS INTANGIBLES | \$25,000.00 | \$0.00 | \$25,000.00 | \$25,000.00 | \$0.00 | \$25,000.00 | \$0.00 | \$0.00 | \$25,000.00 | \$25,000.00 | \$0.00 |
| 32701 ARRENDAMIENTO DE ACTIVOS INTANGIBLES | \$25,000.00 | \$0.00 | \$25,000.00 | \$25,000.00 | \$0.00 | \$25,000.00 | \$0.00 | \$0.00 | \$25,000.00 | \$25,000.00 | \$0.00 |
| 32900 OTROS ARRENDAMIENTOS | \$1,305.00 | \$0.00 | \$1,305.00 | \$0.00 | \$1,305.00 | \$0.00 | \$0.00 | \$1,305.00 | \$0.00 | \$0.00 | \$0.00 |
| 32901 OTROS ARRENDAMIENTOS | \$1,305.00 | \$0.00 | \$1,305.00 | \$0.00 | \$1,305.00 | \$0.00 | \$0.00 | \$1,305.00 | \$0.00 | \$0.00 | \$0.00 |
| 33000 SERVICIOS PROFESIONALES, CIENTIFICOS, TECNOL | \$89,258.45 | -\$134.00 | \$89,124.45 | \$51,380.31 | \$9,121.30 | \$51,380.31 | \$0.00 | \$37,744.14 | \$51,380.31 | \$51,380.31 | \$0.00 |
| 33300 SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PF | \$42,664.00 | \$0.00 | \$42,664.00 | \$17,360.00 | \$4,000.00 | \$17,360.00 | \$0.00 | \$25,304.00 | \$17,360.00 | \$17,360.00 | \$0.00 |
| 33301 SERVICIOS DE INFORMÁTICA | \$42,664.00 | \$0.00 | \$42,664.00 | \$17,360.00 | \$4,000.00 | \$17,360.00 | \$0.00 | \$25,304.00 | \$17,360.00 | \$17,360.00 | \$0.00 |
| 33400 SERVICIOS DE CAPACITACIÓN | \$1.00 | \$4,499.00 | \$4,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,500.00 | \$0.00 | \$0.00 | \$0.00 |
| 33401 SERVICIOS DE CAPACITACIÓN | \$1.00 | \$4,499.00 | \$4,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,500.00 | \$0.00 | \$0.00 | \$0.00 |
| 33600 SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCC | \$46,593.45 | -\$4,633.00 | \$41,960.45 | \$34,020.31 | \$5,121.30 | \$34,020.31 | \$0.00 | \$7,940.14 | \$34,020.31 | \$34,020.31 | \$0.00 |
| 33602 OTROS SERVICIOS COMERCIALES | \$1,534.30 | \$0.00 | \$1,534.30 | \$0.00 | \$1,527.30 | \$0.00 | \$0.00 | \$1,534.30 | \$0.00 | \$0.00 | \$0.00 |
| 33603 IMPRESIONES DE DOCTOS.OFICIALES PARA LA PR | \$10,716.08 | -\$6,199.00 | \$4,517.08 | \$0.00 | \$4,517.08 | \$0.00 | \$0.00 | \$4,517.08 | \$0.00 | \$0.00 | \$0.00 |
| 33604 IMPRESIÓN Y ELABORACIÓN DE MATERIAL INFORM | \$34,343.07 | \$1,566.00 | \$35,909.07 | \$34,020.31 | -\$923.08 | \$34,020.31 | \$0.00 | \$1,888.76 | \$34,020.31 | \$34,020.31 | \$0.00 |
| 34000 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCI | \$15,731.62 | \$103.68 | \$15,835.30 | \$1,447.00 | \$2,553.30 | \$1,447.00 | \$0.00 | \$14,388.30 | \$1,447.00 | \$1,447.00 | \$0.00 |
| 34100 SERVICIOS FINANCIEROS Y BANCARIOS | \$9,431.29 | \$103.68 | \$9,534.97 | \$1,447.00 | \$2,553.30 | \$1,447.00 | \$0.00 | \$8,087.97 | \$1,447.00 | \$1,447.00 | \$0.00 |
| 34101 COMISIONES BANCARIAS | \$9,431.29 | \$103.68 | \$9,534.97 | \$1,447.00 | \$2,553.30 | \$1,447.00 | \$0.00 | \$8,087.97 | \$1,447.00 | \$1,447.00 | \$0.00 |
| 34500 SEGURO DE BIENES PATRIMONIALES | \$6,300.33 | \$0.00 | \$6,300.33 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,300.33 | \$0.00 | \$0.00 | \$0.00 |
| 34501 SEGUROS DE BIENES PATRIMONIALES | \$6,300.33 | \$0.00 | \$6,300.33 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,300.33 | \$0.00 | \$0.00 | \$0.00 |
| 35000 SERVICIOS DE INSTALACION, REPARACION, MANTI | \$56,372.60 | -\$3,962.00 | \$52,409.70 | \$15,921.69 | \$24,419.00 | \$15,921.69 | \$0.00 | \$36,488.01 | \$15,921.69 | \$15,921.69 | \$0.00 |
| 35100 CONSERVACIÓN Y MANTENIMIENTO MENOR DE INV | \$1,450.00 | \$0.00 | \$1,450.00 | \$0.00 | \$1,450.00 | \$0.00 | \$0.00 | \$1,450.00 | \$0.00 | \$0.00 | \$0.00 |
| 35101 MANTENIMIENTO Y CONSERVACIÓN DE INMUEBLES | \$1,450.00 | \$0.00 | \$1,450.00 | \$0.00 | \$1,450.00 | \$0.00 | \$0.00 | \$1,450.00 | \$0.00 | \$0.00 | \$0.00 |
| 35200 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE | \$4,722.60 | \$887.10 | \$5,609.70 | \$4,927.10 | \$682.60 | \$4,927.10 | \$0.00 | \$682.60 | \$4,927.10 | \$4,927.10 | \$0.00 |
| 35201 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE | \$4,722.60 | \$887.10 | \$5,609.70 | \$4,927.10 | \$682.60 | \$4,927.10 | \$0.00 | \$682.60 | \$4,927.10 | \$4,927.10 | \$0.00 |
| 35300 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE | \$28,800.00 | -\$4,350.00 | \$24,450.00 | \$3,480.00 | \$18,470.00 | \$3,480.00 | \$0.00 | \$18,470.00 | \$3,480.00 | \$3,480.00 | \$0.00 |
| 35301 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE | \$28,800.00 | -\$4,350.00 | \$24,450.00 | \$3,480.00 | \$18,470.00 | \$3,480.00 | \$0.00 | \$18,470.00 | \$3,480.00 | \$3,480.00 | \$0.00 |
| 35500 REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR | \$19,200.00 | \$0.00 | \$19,200.00 | \$7,514.59 | -\$383.60 | \$7,514.59 | \$0.00 | \$11,685.41 | \$7,514.59 | \$7,514.59 | \$0.00 |
| 35501 REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR | \$19,200.00 | \$0.00 | \$19,200.00 | \$7,514.59 | -\$383.60 | \$7,514.59 | \$0.00 | \$11,685.41 | \$7,514.59 | \$7,514.59 | \$0.00 |
| 35900 SERVICIOS DE JARDINERÍA Y FUMIGACIÓN | \$4,200.00 | \$0.00 | \$4,200.00 | \$0.00 | \$4,200.00 | \$0.00 | \$0.00 | \$4,200.00 | \$0.00 | \$0.00 | \$0.00 |

INSTITUTO DE TRANSPARENCIA Y ACCESO A LA INFORMACIÓN PÚBLICA DEL ESTADO DE NAYARIT

ESTADO DE NAYARIT

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/dic/2014

Fecha y hora de Impresión | 10/abr/2018
09:29 a.m.

| Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) Al 30/dic/2014 | Presupuesto Vigente Al 30/dic/2014 | Comprometido | Presupuesto Disponibile para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--|-----------------------|---|--|---------------------|--|-----------------------|------------------------------|-----------------------------|-----------------------|-----------------------|----------------------------|
| 35901 SERVICIOS DE JARDINERÍA Y FUMIGACIÓN | \$4,200.00 | \$0.00 | \$4,200.00 | \$0.00 | \$4,200.00 | \$0.00 | \$0.00 | \$4,200.00 | \$0.00 | \$0.00 | \$0.00 |
| 36000 SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD | \$21,910.00 | \$159.44 | \$22,069.44 | \$13,234.72 | -\$13,234.72 | \$13,234.72 | \$0.00 | \$8,834.72 | \$13,234.72 | \$13,234.72 | \$0.00 |
| 36100 DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS | \$21,910.00 | \$159.44 | \$22,069.44 | \$13,234.72 | -\$13,234.72 | \$13,234.72 | \$0.00 | \$8,834.72 | \$13,234.72 | \$13,234.72 | \$0.00 |
| 36101 DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS | \$21,910.00 | \$159.44 | \$22,069.44 | \$13,234.72 | -\$13,234.72 | \$13,234.72 | \$0.00 | \$8,834.72 | \$13,234.72 | \$13,234.72 | \$0.00 |
| 37000 SERVICIOS DE TRASLADO Y VIATICOS | \$155,057.00 | \$6,040.90 | \$161,097.90 | \$66,522.91 | -\$1,182.00 | \$66,522.91 | \$0.00 | \$94,574.99 | \$66,522.91 | \$66,522.91 | \$0.00 |
| 37100 PASAJES AÉREOS | \$22,293.00 | \$0.00 | \$22,293.00 | \$4,494.00 | \$100.77 | \$4,494.00 | \$0.00 | \$17,799.00 | \$4,494.00 | \$4,494.00 | \$0.00 |
| 37101 PASAJES AÉREOS | \$22,293.00 | \$0.00 | \$22,293.00 | \$4,494.00 | \$100.77 | \$4,494.00 | \$0.00 | \$17,799.00 | \$4,494.00 | \$4,494.00 | \$0.00 |
| 37200 PASAJES TERRESTRES | \$20,761.00 | \$6,000.90 | \$26,761.90 | \$13,576.00 | -\$13,271.00 | \$13,576.00 | \$0.00 | \$13,185.90 | \$13,576.00 | \$13,576.00 | \$0.00 |
| 37201 PASAJES TERRESTRES | \$20,761.00 | \$6,000.90 | \$26,761.90 | \$13,576.00 | -\$13,271.00 | \$13,576.00 | \$0.00 | \$13,185.90 | \$13,576.00 | \$13,576.00 | \$0.00 |
| 37500 VIÁTICOS EN EL PAÍS | \$100,200.00 | \$0.00 | \$100,200.00 | \$44,476.91 | \$13,683.23 | \$44,476.91 | \$0.00 | \$55,723.09 | \$44,476.91 | \$44,476.91 | \$0.00 |
| 37501 VIÁTICOS EN EL PAÍS | \$100,200.00 | \$0.00 | \$100,200.00 | \$44,476.91 | \$13,683.23 | \$44,476.91 | \$0.00 | \$55,723.09 | \$44,476.91 | \$44,476.91 | \$0.00 |
| 37900 OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE | \$11,803.00 | \$40.00 | \$11,843.00 | \$3,976.00 | -\$1,695.00 | \$3,976.00 | \$0.00 | \$7,867.00 | \$3,976.00 | \$3,976.00 | \$0.00 |
| 37901 OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE | \$11,803.00 | \$40.00 | \$11,843.00 | \$3,976.00 | -\$1,695.00 | \$3,976.00 | \$0.00 | \$7,867.00 | \$3,976.00 | \$3,976.00 | \$0.00 |
| 38000 SERVICIOS OFICIALES | \$29,001.00 | \$13,670.01 | \$42,671.01 | \$8,356.00 | \$34,315.01 | \$8,356.00 | \$0.00 | \$34,315.01 | \$8,356.00 | \$8,356.00 | \$0.00 |
| 38300 CONGRESOS Y CONVENCIONES | \$10,001.00 | \$9,540.01 | \$19,541.01 | \$4,226.00 | \$15,315.01 | \$4,226.00 | \$0.00 | \$15,315.01 | \$4,226.00 | \$4,226.00 | \$0.00 |
| 38301 CONGRESOS Y CONVENCIONES | \$10,001.00 | \$9,540.01 | \$19,541.01 | \$4,226.00 | \$15,315.01 | \$4,226.00 | \$0.00 | \$15,315.01 | \$4,226.00 | \$4,226.00 | \$0.00 |
| 38500 GASTOS DE REPRESENTACIÓN | \$19,000.00 | \$4,130.00 | \$23,130.00 | \$4,130.00 | \$19,000.00 | \$4,130.00 | \$0.00 | \$19,000.00 | \$4,130.00 | \$4,130.00 | \$0.00 |
| 38501 GASTOS DE REPRESENTACIÓN | \$19,000.00 | \$4,130.00 | \$23,130.00 | \$4,130.00 | \$19,000.00 | \$4,130.00 | \$0.00 | \$19,000.00 | \$4,130.00 | \$4,130.00 | \$0.00 |
| 39000 OTROS SERVICIOS GENERALES | \$2,632.00 | \$4,590.00 | \$7,222.00 | \$8,589.00 | -\$7,620.86 | \$8,589.00 | \$0.00 | -\$1,367.00 | \$8,589.00 | \$8,589.00 | \$0.00 |
| 39200 IMPUESTOS Y DERECHOS | \$1,800.00 | \$0.00 | \$1,800.00 | \$0.00 | \$168.14 | \$0.00 | \$0.00 | \$1,800.00 | \$0.00 | \$0.00 | \$0.00 |
| 39202 OTROS IMPUESTOS Y DERECHOS | \$1,800.00 | \$0.00 | \$1,800.00 | \$0.00 | \$168.14 | \$0.00 | \$0.00 | \$1,800.00 | \$0.00 | \$0.00 | \$0.00 |
| 39500 PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES | \$732.00 | \$2,090.00 | \$2,822.00 | \$1,566.00 | -\$1,566.00 | \$1,566.00 | \$0.00 | \$1,256.00 | \$1,566.00 | \$1,566.00 | \$0.00 |
| 39501 PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES | \$732.00 | \$2,090.00 | \$2,822.00 | \$1,566.00 | -\$1,566.00 | \$1,566.00 | \$0.00 | \$1,256.00 | \$1,566.00 | \$1,566.00 | \$0.00 |
| 39900 OTROS SERVICIOS GENERALES | \$100.00 | \$2,500.00 | \$2,600.00 | \$7,023.00 | -\$6,223.00 | \$7,023.00 | \$0.00 | -\$4,423.00 | \$7,023.00 | \$7,023.00 | \$0.00 |
| 39902 OTROS SERVICIOS GENERALES | \$100.00 | \$2,500.00 | \$2,600.00 | \$7,023.00 | -\$6,223.00 | \$7,023.00 | \$0.00 | -\$4,423.00 | \$7,023.00 | \$7,023.00 | \$0.00 |
| 50000 BIENES MUEBLES, INMUEBLES E INTANGIBLES | \$0.00 | \$11,000.00 | \$11,000.00 | \$0.00 | \$11,000.00 | \$0.00 | \$0.00 | \$11,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 52000 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO | \$0.00 | \$11,000.00 | \$11,000.00 | \$0.00 | \$11,000.00 | \$0.00 | \$0.00 | \$11,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 52300 Cámaras fotográficas y de video | \$0.00 | \$11,000.00 | \$11,000.00 | \$0.00 | \$11,000.00 | \$0.00 | \$0.00 | \$11,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 52301 CÁMARAS FOTOGRÁFICAS Y DE VIDEO | \$0.00 | \$11,000.00 | \$11,000.00 | \$0.00 | \$11,000.00 | \$0.00 | \$0.00 | \$11,000.00 | \$0.00 | \$0.00 | \$0.00 |
| Total | \$4,538,767.86 | \$307,500.00 | \$4,846,267.86 | \$555,505.28 | \$1,727.45 | \$1,788,445.38 | -\$1,232,940.10 | \$3,057,822.48 | \$1,788,445.38 | \$1,788,445.38 | \$0.00 |