

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|-----------------------------------|-----------------------|---------------------------------|------------------------|-----------------------|-----------------------|-------------------------------|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3=(1+2) | 4 | 5 | |
| Programas | | | | | | |
| Desempeño de las Funciones | | | | | | |
| Prestación de Servicios Públicos | \$9,796,920.00 | \$968,507.87 | \$10,765,427.87 | \$3,036,419.34 | \$3,036,419.34 | \$7,729,008.53 |
| Total del Gasto | \$9,796,920.00 | \$968,507.87 | \$10,765,427.87 | \$3,036,419.34 | \$3,036,419.34 | \$7,729,008.53 |