

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
<b>10000 SERVICIOS PERSONALES</b>	<b>\$8,071,251.55</b>	<b>\$846,437.55</b>	<b>\$8,917,689.10</b>	<b>\$2,626,097.03</b>	<b>\$2,626,097.03</b>	<b>\$2,626,097.03</b>	<b>\$2,626,097.03</b>	<b>\$6,291,592.07</b>
<b>11000 REMUNERACIONES AL PERSONAL DE CARACT</b>	<b>\$1,540,529.77</b>	<b>\$135,000.00</b>	<b>\$1,675,529.77</b>	<b>\$528,950.00</b>	<b>\$528,950.00</b>	<b>\$528,950.00</b>	<b>\$528,950.00</b>	<b>\$1,146,579.77</b>
11300 SUELDOS BASE AL PERSONAL PERMANENTE	\$1,540,529.77	\$135,000.00	\$1,675,529.77	\$528,950.00	\$528,950.00	\$528,950.00	\$528,950.00	\$1,146,579.77
11302 SUELDOS AL PERSONAL DE CONFIANZA	\$1,452,000.00	\$135,000.00	\$1,587,000.00	\$528,950.00	\$528,950.00	\$528,950.00	\$528,950.00	\$1,058,050.00
11306 AJUSTE DE CALENDARIO	\$88,529.77	\$0.00	\$88,529.77	\$0.00	\$0.00	\$0.00	\$0.00	\$88,529.77
<b>12000 REMUNERACIONES AL PERSONAL DE CARACT</b>	<b>\$245,745.12</b>	<b>\$0.00</b>	<b>\$245,745.12</b>	<b>\$227,532.20</b>	<b>\$227,532.20</b>	<b>\$227,532.20</b>	<b>\$227,532.20</b>	<b>\$18,212.92</b>
12100 HONORARIOS ASIMILABLES A SALARIOS	\$245,745.12	\$0.00	\$245,745.12	\$227,532.20	\$227,532.20	\$227,532.20	\$227,532.20	\$18,212.92
12101 CONTRATOS POR HONORARIOS ASIMILABLES	\$245,745.12	\$0.00	\$245,745.12	\$227,532.20	\$227,532.20	\$227,532.20	\$227,532.20	\$18,212.92
<b>13000 REMUNERACIONES ADICIONALES Y ESPECIAL</b>	<b>\$5,595,411.74</b>	<b>\$664,022.55</b>	<b>\$6,259,434.29</b>	<b>\$1,663,581.09</b>	<b>\$1,663,581.09</b>	<b>\$1,663,581.09</b>	<b>\$1,663,581.09</b>	<b>\$4,595,853.20</b>
13200 PRIMAS DE VACACIONES, DOMINICAL Y GRAT	\$1,239,416.79	\$0.00	\$1,239,416.79	\$0.00	\$0.00	\$0.00	\$0.00	\$1,239,416.79
13201 PRIMAS DE VACACIONES	\$177,059.54	\$0.00	\$177,059.54	\$0.00	\$0.00	\$0.00	\$0.00	\$177,059.54
13203 GRATIFICACIÓN DE FIN DE AÑO	\$1,062,357.25	\$0.00	\$1,062,357.25	\$0.00	\$0.00	\$0.00	\$0.00	\$1,062,357.25
13400 COMPENSACIONES	\$4,355,994.95	\$664,022.55	\$5,020,017.50	\$1,663,581.09	\$1,663,581.09	\$1,663,581.09	\$1,663,581.09	\$3,356,436.41
13401 COMPENSACIONES ORDINARIAS	\$4,355,994.95	\$664,022.55	\$5,020,017.50	\$1,663,581.09	\$1,663,581.09	\$1,663,581.09	\$1,663,581.09	\$3,356,436.41
<b>14000 SEGURIDAD SOCIAL</b>	<b>\$123,420.00</b>	<b>\$11,475.00</b>	<b>\$134,895.00</b>	<b>\$11,580.00</b>	<b>\$11,580.00</b>	<b>\$11,580.00</b>	<b>\$11,580.00</b>	<b>\$123,315.00</b>
14100 APORTACIONES DE SEGURIDAD SOCIAL	\$123,420.00	\$11,475.00	\$134,895.00	\$11,580.00	\$11,580.00	\$11,580.00	\$11,580.00	\$123,315.00
14103 APORTACIONES DE SEGURIDAD SOCIAL CON	\$123,420.00	\$11,475.00	\$134,895.00	\$11,580.00	\$11,580.00	\$11,580.00	\$11,580.00	\$123,315.00
<b>15000 OTRAS PRESTACIONES SOCIALES Y ECONOMI</b>	<b>\$566,144.92</b>	<b>\$35,940.00</b>	<b>\$602,084.92</b>	<b>\$194,453.74</b>	<b>\$194,453.74</b>	<b>\$194,453.74</b>	<b>\$194,453.74</b>	<b>\$407,631.18</b>
15900 OTRAS PRESTACIONES SOCIALES Y ECONOMÍ	\$566,144.92	\$35,940.00	\$602,084.92	\$194,453.74	\$194,453.74	\$194,453.74	\$194,453.74	\$407,631.18
15901 OTRAS PRESTACIONES SOCIALES Y ECONOM	\$566,144.92	\$35,940.00	\$602,084.92	\$194,453.74	\$194,453.74	\$194,453.74	\$194,453.74	\$407,631.18
<b>20000 MATERIALES Y SUMINISTROS</b>	<b>\$555,315.51</b>	<b>\$41,970.00</b>	<b>\$597,285.51</b>	<b>\$132,762.86</b>	<b>\$132,762.86</b>	<b>\$132,762.86</b>	<b>\$132,762.86</b>	<b>\$464,522.65</b>
<b>21000 MATERIALES DE ADMINISTRACION, EMISION D</b>	<b>\$146,693.05</b>	<b>\$41,970.00</b>	<b>\$188,663.05</b>	<b>\$17,984.17</b>	<b>\$17,984.17</b>	<b>\$17,984.17</b>	<b>\$17,984.17</b>	<b>\$170,678.88</b>
21100 MATERIALES, ÚTILES Y EQUIPOS MENORES D	\$80,118.18	\$30,020.00	\$110,138.18	\$10,213.89	\$10,213.89	\$10,213.89	\$10,213.89	\$99,924.29
21101 MATERIALES PARA SERVICIO EN GENERAL	\$2,050.00	\$0.00	\$2,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,050.00
21102 ARTÍCULOS Y MATERIAL DE OFICINA	\$24,138.18	\$26,550.00	\$50,688.18	\$696.00	\$696.00	\$696.00	\$696.00	\$49,992.18
21103 MATERIALES DE FERRETERÍA PARA OFICINAS	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
21106 PRODUCTOS DE PAPEL Y HULE PARA USO EN	\$52,430.00	\$3,470.00	\$55,900.00	\$9,517.89	\$9,517.89	\$9,517.89	\$9,517.89	\$46,382.11
21200 MATERIALES Y ÚTILES DE IMPRESIÓN Y REPR	\$1,030.00	\$0.00	\$1,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,030.00
21202 MATERIAL PARA USO FOTOGRÁFICO Y CINEM	\$1,030.00	\$0.00	\$1,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,030.00
21400 MATERIALES, ÚTILES Y EQUIPOS MENORES D	\$25,125.07	\$10,000.00	\$35,125.07	\$1,709.02	\$1,709.02	\$1,709.02	\$1,709.02	\$33,416.05
21401 SUMINISTROS INFORMÁTICOS	\$25,125.07	\$10,000.00	\$35,125.07	\$1,709.02	\$1,709.02	\$1,709.02	\$1,709.02	\$33,416.05
21500 MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$21,420.00	\$0.00	\$21,420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,420.00
21504 PRODUCTOS IMPRESOS EN PAPEL	\$21,420.00	\$0.00	\$21,420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,420.00
21600 MATERIAL DE LIMPIEZA	\$18,999.80	\$1,950.00	\$20,949.80	\$6,061.26	\$6,061.26	\$6,061.26	\$6,061.26	\$14,888.54

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
21601 MATERIALES Y ARTÍCULOS DE LIMPIEZA	\$7,200.00	\$1,278.00	\$8,478.00	\$3,144.85	\$3,144.85	\$3,144.85	\$3,144.85	\$5,333.15
21602 PRODUCTOS DE PAPEL PARA LIMPIEZA	\$11,199.80	\$672.00	\$11,871.80	\$2,885.76	\$2,885.76	\$2,885.76	\$2,885.76	\$8,986.04
21603 PRODUCTOS TEXTILES PARA LIMPIEZA	\$600.00	\$0.00	\$600.00	\$30.65	\$30.65	\$30.65	\$30.65	\$569.35
<b>22000 ALIMENTOS Y UTENSILIOS</b>	<b>\$83,045.74</b>	<b>\$0.00</b>	<b>\$83,045.74</b>	<b>\$45,355.37</b>	<b>\$45,355.37</b>	<b>\$45,355.37</b>	<b>\$45,355.37</b>	<b>\$37,690.37</b>
22100 PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$78,270.00	\$0.00	\$78,270.00	\$44,240.81	\$44,240.81	\$44,240.81	\$44,240.81	\$34,029.19
22105 PRODUCTOS DIVERSOS PARA ALIMENTACIÓN	\$78,270.00	\$0.00	\$78,270.00	\$44,240.81	\$44,240.81	\$44,240.81	\$44,240.81	\$34,029.19
22300 UTENSILIOS PARA EL SERVICIO DE ALIMENTA	\$4,775.74	\$0.00	\$4,775.74	\$1,114.56	\$1,114.56	\$1,114.56	\$1,114.56	\$3,661.18
22302 ARTÍCULOS PARA EL SERVICIO DE ALIMENTA	\$4,775.74	\$0.00	\$4,775.74	\$1,114.56	\$1,114.56	\$1,114.56	\$1,114.56	\$3,661.18
<b>24000 MATERIALES Y ARTICULOS DE CONSTRUCCIO</b>	<b>\$4,460.00</b>	<b>\$0.00</b>	<b>\$4,460.00</b>	<b>\$445.00</b>	<b>\$445.00</b>	<b>\$445.00</b>	<b>\$445.00</b>	<b>\$4,015.00</b>
24600 MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$2,240.00	\$0.00	\$2,240.00	\$445.00	\$445.00	\$445.00	\$445.00	\$1,795.00
24601 ACCESORIOS Y MATERIAL ELÉCTRICO	\$2,240.00	\$0.00	\$2,240.00	\$445.00	\$445.00	\$445.00	\$445.00	\$1,795.00
24700 ARTÍCULOS METÁLICOS PARA LA CONSTRUCCI	\$1,820.00	\$0.00	\$1,820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,820.00
24701 ACCESORIOS Y MATERIAL ELÉCTRICO PARA I	\$1,020.00	\$0.00	\$1,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,020.00
24702 MATERIAL DE FERRETERÍA PARA LA CONSTR	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
24703 PRODUCTOS MINERALES PARA LA CONSTRU	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00
24800 MATERIALES COMPLEMENTARIOS	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00
24807 PRODUCTOS DE PLÁSTICO, PVC Y SIMILARES	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00
<b>25000 PRODUCTOS QUIMICOS, FARMACEUTICOS Y D</b>	<b>\$2,600.00</b>	<b>\$0.00</b>	<b>\$2,600.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,600.00</b>
25200 FERTILIZANTES, PESTICIDAS Y OTROS AGRO	\$1,300.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,300.00
25201 FERTILIZANTES, PESTICIDAS Y OTROS AGRO	\$1,300.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,300.00
25300 MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$1,300.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,300.00
25301 MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$1,300.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,300.00
<b>26000 COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$269,000.00</b>	<b>\$0.00</b>	<b>\$269,000.00</b>	<b>\$68,978.32</b>	<b>\$68,978.32</b>	<b>\$68,978.32</b>	<b>\$68,978.32</b>	<b>\$200,021.68</b>
26100 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$269,000.00	\$0.00	\$269,000.00	\$68,978.32	\$68,978.32	\$68,978.32	\$68,978.32	\$200,021.68
26101 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$269,000.00	\$0.00	\$269,000.00	\$68,978.32	\$68,978.32	\$68,978.32	\$68,978.32	\$200,021.68
<b>27000 VESTUARIO, BLANCOS, PRENDAS DE PROTECCI</b>	<b>\$26,250.00</b>	<b>\$0.00</b>	<b>\$26,250.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$26,250.00</b>
27100 VESTUARIO Y UNIFORMES	\$26,250.00	\$0.00	\$26,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,250.00
27106 PRODUCTOS TEXTILES ADQUIRIDOS COMO VI	\$26,250.00	\$0.00	\$26,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,250.00
<b>29000 HERRAMIENTAS, REFACCIONES Y ACCESORIC</b>	<b>\$23,266.72</b>	<b>\$0.00</b>	<b>\$23,266.72</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$23,266.72</b>
29100 HERRAMIENTAS MENORES	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
29101 ACCESORIOS Y MATERIALES MENORES	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
29200 REFACCIONES Y ACCESORIOS MENORES DE	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
29202 MATERIAL MENOR DE FERRETERÍA PARA USC	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
29400 REFACCIONES Y ACCESORIOS MENORES DE	\$1,939.18	\$0.00	\$1,939.18	\$0.00	\$0.00	\$0.00	\$0.00	\$1,939.18

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
29403	REFACCIONES Y ACCESORIOS MENORES DE	\$1,939.18	\$0.00	\$1,939.18	\$0.00	\$0.00	\$0.00	\$1,939.18
29600	REFACCIONES Y ACCESORIOS MENORES DE	\$18,827.54	\$0.00	\$18,827.54	\$0.00	\$0.00	\$0.00	\$18,827.54
29601	ACCESORIOS Y MATERIALES ELÉCTRICOS ME	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$3,500.00
29602	ARTÍCULOS AUTOMOTRICES MENORES	\$3,800.00	\$0.00	\$3,800.00	\$0.00	\$0.00	\$0.00	\$3,800.00
29603	ARTÍCULOS MENORES DE CARÁCTER DIVERS	\$1,627.54	\$0.00	\$1,627.54	\$0.00	\$0.00	\$0.00	\$1,627.54
29609	PRODUCTOS MENORES DE HULE PARA EQUIF	\$9,900.00	\$0.00	\$9,900.00	\$0.00	\$0.00	\$0.00	\$9,900.00
<b>30000</b>	<b>SERVICIOS GENERALES</b>	<b>\$1,147,352.94</b>	<b>\$43,420.00</b>	<b>\$1,190,772.94</b>	<b>\$262,560.45</b>	<b>\$262,560.45</b>	<b>\$262,560.45</b>	<b>\$262,560.45</b>
<b>31000</b>	<b>SERVICIOS BASICOS</b>	<b>\$192,900.00</b>	<b>\$2,920.00</b>	<b>\$195,820.00</b>	<b>\$42,820.00</b>	<b>\$42,820.00</b>	<b>\$42,820.00</b>	<b>\$153,000.00</b>
31100	ENERGÍA ELÉCTRICA	\$75,000.00	\$2,300.00	\$77,300.00	\$17,239.00	\$17,239.00	\$17,239.00	\$60,061.00
31101	ENERGÍA ELÉCTRICA	\$75,000.00	\$2,300.00	\$77,300.00	\$17,239.00	\$17,239.00	\$17,239.00	\$60,061.00
31300	AGUA	\$2,700.00	\$620.00	\$3,320.00	\$0.00	\$0.00	\$0.00	\$3,320.00
31301	AGUA	\$2,700.00	\$620.00	\$3,320.00	\$0.00	\$0.00	\$0.00	\$3,320.00
31400	TELEFONÍA TRADICIONAL	\$14,400.00	\$0.00	\$14,400.00	\$1,716.00	\$1,716.00	\$1,716.00	\$12,684.00
31401	TELEFONÍA TRADICIONAL	\$14,400.00	\$0.00	\$14,400.00	\$1,716.00	\$1,716.00	\$1,716.00	\$12,684.00
31500	TELEFONÍA CELULAR	\$15,000.00	\$0.00	\$15,000.00	\$2,568.00	\$2,568.00	\$2,568.00	\$12,432.00
31501	TELEFONÍA CELULAR	\$15,000.00	\$0.00	\$15,000.00	\$2,568.00	\$2,568.00	\$2,568.00	\$12,432.00
31700	SERVICIOS DE ACCESO DE INTERNET, REDES	\$85,200.00	\$0.00	\$85,200.00	\$21,297.00	\$21,297.00	\$21,297.00	\$63,903.00
31701	SERVICIOS DE ACCESO DE INTERNET, REDES	\$85,200.00	\$0.00	\$85,200.00	\$21,297.00	\$21,297.00	\$21,297.00	\$63,903.00
31800	SERVICIOS POSTALES Y TELEGRÁFICOS	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$600.00
31801	SERVICIO POSTAL	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$600.00
<b>32000</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$337,300.00</b>	<b>\$3,900.00</b>	<b>\$341,200.00</b>	<b>\$78,227.28</b>	<b>\$78,227.28</b>	<b>\$78,227.28</b>	<b>\$262,972.72</b>
32200	ARRENDAMIENTO DE EDIFICIOS	\$252,000.00	\$0.00	\$252,000.00	\$69,604.13	\$69,604.13	\$69,604.13	\$182,395.87
32201	ARRENDAMIENTO DE EDIFICIOS	\$252,000.00	\$0.00	\$252,000.00	\$69,604.13	\$69,604.13	\$69,604.13	\$182,395.87
32300	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO C	\$81,600.00	\$3,900.00	\$85,500.00	\$8,623.15	\$8,623.15	\$8,623.15	\$76,876.85
32301	ARRENDAMIENTO DE EQUIPO Y BIENES INFOI	\$81,600.00	\$3,900.00	\$85,500.00	\$8,623.15	\$8,623.15	\$8,623.15	\$76,876.85
32700	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$2,500.00
32701	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$2,500.00
32900	OTROS ARRENDAMIENTOS	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$1,200.00
32901	OTROS ARRENDAMIENTOS	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$1,200.00
<b>33000</b>	<b>SERVICIOS PROFESIONALES, CIENTIFICOS, TE</b>	<b>\$129,750.00</b>	<b>\$0.00</b>	<b>\$129,750.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$129,750.00</b>
33300	SERVICIOS DE CONSULTORÍA ADMINISTRATIV	\$62,000.00	\$0.00	\$62,000.00	\$0.00	\$0.00	\$0.00	\$62,000.00
33301	SERVICIOS DE INFORMÁTICA	\$62,000.00	\$0.00	\$62,000.00	\$0.00	\$0.00	\$0.00	\$62,000.00
33400	SERVICIOS DE CAPACITACIÓN	\$54,000.00	\$0.00	\$54,000.00	\$0.00	\$0.00	\$0.00	\$54,000.00
33401	SERVICIOS DE CAPACITACIÓN	\$54,000.00	\$0.00	\$54,000.00	\$0.00	\$0.00	\$0.00	\$54,000.00

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
33600 SERVICIOS DE APOYO ADMINISTRATIVO, TRAI	\$13,750.00	\$0.00	\$13,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,750.00
33602 OTROS SERVICIOS COMERCIALES	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
33603 IMPRESIONES DE DOCTOS.OFICIALES PARA L	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00
33604 IMPRESIÓN Y ELABORACIÓN DE MATERIAL INI	\$12,050.00	\$0.00	\$12,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,050.00
<b>34000 SERVICIOS FINANCIEROS, BANCARIOS Y COMI</b>	<b>\$76,755.69</b>	<b>\$1,000.00</b>	<b>\$77,755.69</b>	<b>\$23,578.92</b>	<b>\$23,578.92</b>	<b>\$23,578.92</b>	<b>\$23,578.92</b>	<b>\$54,176.77</b>
34100 SERVICIOS FINANCIEROS Y BANCARIOS	\$11,743.64	\$1,000.00	\$12,743.64	\$2,856.50	\$2,856.50	\$2,856.50	\$2,856.50	\$9,887.14
34101 COMISIONES BANCARIAS	\$11,738.64	\$1,000.00	\$12,738.64	\$2,856.50	\$2,856.50	\$2,856.50	\$2,856.50	\$9,882.14
34108 OTROS	\$5.00	\$0.00	\$5.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.00
34500 SEGURO DE BIENES PATRIMONIALES	\$65,012.05	\$0.00	\$65,012.05	\$20,722.42	\$20,722.42	\$20,722.42	\$20,722.42	\$44,289.63
34501 SEGUROS DE BIENES PATRIMONIALES	\$65,012.05	\$0.00	\$65,012.05	\$20,722.42	\$20,722.42	\$20,722.42	\$20,722.42	\$44,289.63
<b>35000 SERVICIOS DE INSTALACION, REPARACION, M.</b>	<b>\$89,750.00</b>	<b>\$0.00</b>	<b>\$89,750.00</b>	<b>\$5,852.00</b>	<b>\$5,852.00</b>	<b>\$5,852.00</b>	<b>\$5,852.00</b>	<b>\$83,898.00</b>
35100 CONSERVACIÓN Y MANTENIMIENTO MENOR C	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
35101 MANTENIMIENTO Y CONSERVACIÓN DE INMUE	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
35200 INSTALACIÓN, REPARACIÓN Y MANTENIMIENT	\$6,400.00	\$0.00	\$6,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,400.00
35201 INSTALACIÓN, REPARACIÓN Y MANTENIMIENT	\$6,400.00	\$0.00	\$6,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,400.00
35300 INSTALACIÓN, REPARACIÓN Y MANTENIMIENT	\$3,150.00	\$0.00	\$3,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,150.00
35301 INSTALACIÓN, REPARACIÓN Y MANTENIMIENT	\$3,150.00	\$0.00	\$3,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,150.00
35500 REPARACIÓN Y MANTENIMIENTO DE EQUIPO	\$70,000.00	\$0.00	\$70,000.00	\$5,852.00	\$5,852.00	\$5,852.00	\$5,852.00	\$64,148.00
35501 REPARACIÓN Y MANTENIMIENTO DE EQUIPO	\$70,000.00	\$0.00	\$70,000.00	\$5,852.00	\$5,852.00	\$5,852.00	\$5,852.00	\$64,148.00
35900 SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$4,200.00	\$0.00	\$4,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,200.00
35901 SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$4,200.00	\$0.00	\$4,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,200.00
<b>36000 SERVICIOS DE COMUNICACION SOCIAL Y PUBLI</b>	<b>\$48,600.00</b>	<b>\$0.00</b>	<b>\$48,600.00</b>	<b>\$11,832.00</b>	<b>\$11,832.00</b>	<b>\$11,832.00</b>	<b>\$11,832.00</b>	<b>\$36,768.00</b>
36100 DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS M	\$48,600.00	\$0.00	\$48,600.00	\$11,832.00	\$11,832.00	\$11,832.00	\$11,832.00	\$36,768.00
36101 DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS M	\$48,600.00	\$0.00	\$48,600.00	\$11,832.00	\$11,832.00	\$11,832.00	\$11,832.00	\$36,768.00
<b>37000 SERVICIOS DE TRASLADO Y VIATICOS</b>	<b>\$261,110.25</b>	<b>\$6,600.00</b>	<b>\$267,710.25</b>	<b>\$73,569.25</b>	<b>\$73,569.25</b>	<b>\$73,569.25</b>	<b>\$73,569.25</b>	<b>\$194,141.00</b>
37100 PASAJES AÉREOS	\$13,420.00	\$0.00	\$13,420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,420.00
37101 PASAJES AÉREOS	\$13,420.00	\$0.00	\$13,420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,420.00
37200 PASAJES TERRESTRES	\$37,175.00	\$600.00	\$37,775.00	\$5,602.80	\$5,602.80	\$5,602.80	\$5,602.80	\$32,172.20
37201 PASAJES TERRESTRES	\$37,175.00	\$600.00	\$37,775.00	\$5,602.80	\$5,602.80	\$5,602.80	\$5,602.80	\$32,172.20
37500 VIÁTICOS EN EL PAÍS	\$207,097.25	\$6,000.00	\$213,097.25	\$67,966.45	\$67,966.45	\$67,966.45	\$67,966.45	\$145,130.80
37501 VIÁTICOS EN EL PAÍS	\$207,097.25	\$6,000.00	\$213,097.25	\$67,966.45	\$67,966.45	\$67,966.45	\$67,966.45	\$145,130.80
37900 OTROS SERVICIOS DE TRASLADO Y HOSPEDA	\$3,418.00	\$0.00	\$3,418.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,418.00
37901 OTROS SERVICIOS DE TRASLADO Y HOSPEDA	\$3,418.00	\$0.00	\$3,418.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,418.00
<b>38000 SERVICIOS OFICIALES</b>	<b>\$6,255.00</b>	<b>\$0.00</b>	<b>\$6,255.00</b>	<b>\$24,500.00</b>	<b>\$24,500.00</b>	<b>\$24,500.00</b>	<b>\$24,500.00</b>	<b>-\$18,245.00</b>

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
38200 GASTOS DE ORDEN SOCIAL Y CULTURAL	\$3,000.00	\$0.00	\$3,000.00	\$24,500.00	\$24,500.00	\$24,500.00	\$24,500.00	-\$21,500.00
38201 GASTOS DE ORDEN SOCIAL Y CULTURAL	\$3,000.00	\$0.00	\$3,000.00	\$24,500.00	\$24,500.00	\$24,500.00	\$24,500.00	-\$21,500.00
38300 CONGRESOS Y CONVENCIONES	\$2,155.00	\$0.00	\$2,155.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,155.00
38301 CONGRESOS Y CONVENCIONES	\$2,155.00	\$0.00	\$2,155.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,155.00
38500 GASTOS DE REPRESENTACIÓN	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100.00
38501 GASTOS DE REPRESENTACIÓN	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100.00
<b>39000 OTROS SERVICIOS GENERALES</b>	<b>\$4,932.00</b>	<b>\$29,000.00</b>	<b>\$33,932.00</b>	<b>\$2,181.00</b>	<b>\$2,181.00</b>	<b>\$2,181.00</b>	<b>\$2,181.00</b>	<b>\$31,751.00</b>
39200 IMPUESTOS Y DERECHOS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
39202 OTROS IMPUESTOS Y DERECHOS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
39500 PENAS, MULTAS, ACCESORIOS Y ACTUALIZAC	\$1,932.00	\$29,000.00	\$30,932.00	\$2,181.00	\$2,181.00	\$2,181.00	\$2,181.00	\$28,751.00
39501 PENAS, MULTAS, ACCESORIOS Y ACTUALIZAC	\$1,932.00	\$29,000.00	\$30,932.00	\$2,181.00	\$2,181.00	\$2,181.00	\$2,181.00	\$28,751.00
39900 OTROS SERVICIOS GENERALES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
39902 OTROS SERVICIOS GENERALES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
<b>50000 BIENES MUEBLES, INMUEBLES E INTANC</b>	<b>\$23,000.00</b>	<b>\$36,680.32</b>	<b>\$59,680.32</b>	<b>\$14,999.00</b>	<b>\$14,999.00</b>	<b>\$14,999.00</b>	<b>\$14,999.00</b>	<b>\$44,681.32</b>
<b>51000 MOBILIARIO Y EQUIPO DE ADMINISTRACION</b>	<b>\$23,000.00</b>	<b>\$36,680.32</b>	<b>\$59,680.32</b>	<b>\$14,999.00</b>	<b>\$14,999.00</b>	<b>\$14,999.00</b>	<b>\$14,999.00</b>	<b>\$44,681.32</b>
51100 Muebles de oficina y estantería	\$0.00	\$16,650.00	\$16,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,650.00
51107 MOBILIARIO Y EQUIPO	\$0.00	\$16,650.00	\$16,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,650.00
51500 Equipo de cómputo y de tecnologías de la informa	\$23,000.00	\$20,030.32	\$43,030.32	\$14,999.00	\$14,999.00	\$14,999.00	\$14,999.00	\$28,031.32
51503 EQUIPO DE COMPUTACIÓN	\$23,000.00	\$20,030.32	\$43,030.32	\$14,999.00	\$14,999.00	\$14,999.00	\$14,999.00	\$28,031.32
<b>Total</b>	<b>\$9,796,920.00</b>	<b>\$968,507.87</b>	<b>\$10,765,427.87</b>	<b>\$3,036,419.34</b>	<b>\$3,036,419.34</b>	<b>\$3,036,419.34</b>	<b>\$3,036,419.34</b>	<b>\$7,729,008.53</b>