



INSTITUTO DE TRANSPARENCIA Y ACCESO A LA INFORMACIÓN PÚBLICA DEL ESTADO DE NAYARIT

ESTADO DE NAYARIT

Estado Analítico del Ejercicio Presupuestado de Egresos Clasificación por Objeto del Gasto (Capítulo y Concepto)

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_CP_CTO

Fecha y hora de Impresión | 12/jul/2018 03:53 p.m.

Del 01/abr/2018 Al 30/jun/2018

| Concepto | Egresos | | | | | | Subejercicio 6 = (3 - 4) |
|--|-----------------------|---------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-------------------------------|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | | |
| | 1 | 2 | 3=(1+2) | 4 | 5 | | |
| SERVICIOS PERSONALES | \$7,767,867.50 | \$0.00 | \$7,767,867.50 | \$1,597,444.59 | \$1,593,108.22 | \$6,170,422.91 | |
| REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE | \$1,507,592.11 | \$0.00 | \$1,507,592.11 | \$339,000.00 | \$339,000.00 | \$1,168,592.11 | |
| REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO | \$64,485.84 | \$21,775.48 | \$86,261.32 | \$70,139.86 | \$70,139.86 | \$16,121.46 | |
| REMUNERACIONES ADICIONALES Y ESPECIALES | \$5,449,001.83 | \$0.00 | \$5,449,001.83 | \$1,023,455.31 | \$1,023,455.31 | \$4,425,546.52 | |
| SEGURIDAD SOCIAL | \$121,380.00 | \$0.00 | \$121,380.00 | \$51,448.02 | \$47,111.65 | \$69,931.98 | |
| OTRAS PRESTACIONES SOCIALES Y ECONOMICAS | \$625,407.72 | -\$21,775.48 | \$603,632.24 | \$113,401.40 | \$113,401.40 | \$490,230.84 | |
| MATERIALES Y SUMINISTROS | \$397,213.93 | -\$15,270.65 | \$381,943.28 | \$124,409.39 | \$124,409.39 | \$257,533.89 | |
| MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS | \$116,693.05 | -\$6,333.61 | \$110,359.44 | \$25,701.42 | \$25,701.42 | \$84,658.02 | |
| ALIMENTOS Y UTENSILIOS | \$53,045.74 | -\$3,698.42 | \$49,437.32 | \$24,763.14 | \$24,763.14 | \$24,674.18 | |
| MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION | \$4,460.00 | \$3,665.60 | \$8,125.60 | \$2,388.99 | \$2,388.99 | \$5,736.61 | |
| PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO | \$3,200.00 | \$0.00 | \$3,200.00 | \$0.00 | \$0.00 | \$3,200.00 | |
| COMBUSTIBLES, LUBRICANTES Y ADITIVOS | \$192,282.60 | -\$2,990.00 | \$190,282.60 | \$62,526.67 | \$62,526.67 | \$127,755.93 | |
| VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS | \$6,250.00 | \$812.00 | \$7,062.00 | \$7,062.00 | \$7,062.00 | \$0.00 | |
| HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES | \$21,282.54 | -\$7,806.22 | \$13,476.32 | \$1,967.17 | \$1,967.17 | \$11,509.15 | |
| SERVICIOS GENERALES | \$877,368.57 | \$15,270.65 | \$892,639.22 | \$254,515.98 | \$254,515.98 | \$638,123.24 | |
| SERVICIOS BASICOS | \$152,920.00 | -\$4,446.50 | \$148,473.50 | \$32,796.51 | \$32,796.51 | \$115,676.99 | |
| SERVICIOS DE ARRENDAMIENTO | \$302,600.00 | -\$399.92 | \$302,200.08 | \$62,861.84 | \$62,861.84 | \$239,338.24 | |
| SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS | \$134,350.00 | \$16,730.00 | \$151,080.00 | \$44,530.00 | \$44,530.00 | \$106,550.00 | |
| SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES | \$26,755.69 | \$11,082.76 | \$37,838.45 | \$1,883.84 | \$1,883.84 | \$35,954.61 | |
| SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO | \$60,482.88 | -\$6,746.06 | \$53,736.82 | \$9,615.12 | \$9,615.12 | \$44,121.70 | |
| SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD | \$48,600.00 | \$0.00 | \$48,600.00 | \$11,492.00 | \$11,492.00 | \$37,108.00 | |
| SERVICIOS DE TRASLADO Y VIATICOS | \$140,473.00 | -\$949.63 | \$139,523.37 | \$91,336.67 | \$91,336.67 | \$48,186.70 | |
| SERVICIOS OFICIALES | \$6,255.00 | \$0.00 | \$6,255.00 | \$0.00 | \$0.00 | \$6,255.00 | |
| OTROS SERVICIOS GENERALES | \$4,932.00 | \$0.00 | \$4,932.00 | \$0.00 | \$0.00 | \$4,932.00 | |
| BIENES MUEBLES, INMUEBLES E INTANGIBLES | \$287,950.00 | \$0.00 | \$287,950.00 | \$280.00 | \$280.00 | \$287,670.00 | |
| MOBILIARIO Y EQUIPO DE ADMINISTRACION | \$11,850.00 | \$0.00 | \$11,850.00 | \$280.00 | \$280.00 | \$11,570.00 | |
| VEHICULOS Y EQUIPO DE TRANSPORTE | \$276,100.00 | \$0.00 | \$276,100.00 | \$0.00 | \$0.00 | \$276,100.00 | |
| Total del Gasto | \$9,330,400.00 | \$0.00 | \$9,330,400.00 | \$1,976,649.96 | \$1,972,313.59 | \$7,353,750.04 | |