



**INSTITUTO DE TRANSPARENCIA Y ACCESO A LA INFORMACIÓN PÚBLICA DEL ESTADO DE NAYARIT**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO POR CAPÍTULO DEL GASTO DEL 01/ABRIL/2018 AL 30/JUN/2018**

Usr: supervisor  
 Rep: rptEstadoAnaliticoPrPresupuestoEgresos

Fecha y hora de Impresión | 12:00 p.m.

Ejercicio del Presupuesto	Egresos Aprobado		Ampliaciones / (Reducciones)		Egresos Modificado		Egresos Comprometido		Egresos Devengado		Egresos Ejercido		Pagado		Subejercicio	
10000	SERVICIOS PERSONALES	\$1,610,528.16	\$0.00	\$0.00	\$1,610,528.16	\$0.00	\$0.00	\$1,597,444.59	\$1,597,444.59	\$1,593,108.22	\$13,083.57					
11000	REMUNERACIONES AL PERSONAL DE CARAC	\$357,000.00	\$0.00	\$0.00	\$357,000.00	\$0.00	\$0.00	\$339,000.00	\$339,000.00	\$339,000.00	\$18,000.00					
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$357,000.00	\$0.00	\$0.00	\$357,000.00	\$0.00	\$0.00	\$339,000.00	\$339,000.00	\$339,000.00	\$18,000.00					
11302	SUELDOS AL PERSONAL DE CONFIANZA	\$357,000.00	\$0.00	\$0.00	\$357,000.00	\$0.00	\$0.00	\$339,000.00	\$339,000.00	\$339,000.00	\$18,000.00					
12000	REMUNERACIONES AL PERSONAL DE CARAC	\$16,121.46	\$21,775.48	\$0.00	\$37,896.94	\$21,775.48	\$0.00	\$70,139.86	\$70,139.86	\$70,139.86	\$0.00					
12100	HONORARIOS ASIMILABLES A SALARIOS	\$16,121.46	\$21,775.48	\$0.00	\$37,896.94	\$21,775.48	\$0.00	\$70,139.86	\$70,139.86	\$70,139.86	\$0.00					
12101	CONTRATOS POR HONORARIOS ASIMILABLES	\$16,121.46	\$21,775.48	\$0.00	\$37,896.94	\$21,775.48	\$0.00	\$70,139.86	\$70,139.86	\$70,139.86	\$0.00					
13000	REMUNERACIONES ADICIONALES Y ESPECIAL	\$1,050,709.77	\$0.00	\$0.00	\$1,050,709.77	\$0.00	\$0.00	\$1,023,455.31	\$1,023,455.31	\$1,023,455.31	\$27,254.46					
13400	COMPENSACIONES	\$1,050,709.77	\$0.00	\$0.00	\$1,050,709.77	\$0.00	\$0.00	\$1,023,455.31	\$1,023,455.31	\$1,023,455.31	\$27,254.46					
13401	COMPENSACIONES ORDINARIAS	\$1,050,709.77	\$0.00	\$0.00	\$1,050,709.77	\$0.00	\$0.00	\$1,023,455.31	\$1,023,455.31	\$1,023,455.31	\$27,254.46					
14000	SEGURIDAD SOCIAL	\$30,345.00	\$0.00	\$0.00	\$30,345.00	\$0.00	\$0.00	\$51,448.02	\$51,448.02	\$47,111.65	\$4,103.02					
14100	APORTACIONES DE SEGURIDAD SOCIAL	\$30,345.00	\$0.00	\$0.00	\$30,345.00	\$0.00	\$0.00	\$51,448.02	\$51,448.02	\$47,111.65	\$4,103.02					
14103	APORTACIONES DE SEGURIDAD SOCIAL CON	\$30,345.00	\$0.00	\$0.00	\$30,345.00	\$0.00	\$0.00	\$51,448.02	\$51,448.02	\$47,111.65	\$4,103.02					
15000	OTRAS PRESTACIONES SOCIALES Y ECONÓM	\$156,351.93	-\$21,775.48	\$0.00	\$134,576.45	-\$21,775.48	\$0.00	\$113,401.40	\$113,401.40	\$113,401.40	\$21,175.05					
15900	OTRAS PRESTACIONES SOCIALES Y ECONÓM	\$156,351.93	-\$21,775.48	\$0.00	\$134,576.45	-\$21,775.48	\$0.00	\$113,401.40	\$113,401.40	\$113,401.40	\$21,175.05					
15901	OTRAS PRESTACIONES SOCIALES Y ECONÓM	\$156,351.93	-\$21,775.48	\$0.00	\$134,576.45	-\$21,775.48	\$0.00	\$113,401.40	\$113,401.40	\$113,401.40	\$21,175.05					
20000	MATERIALES Y SUMINISTROS	\$116,465.59	-\$989.62	\$0.00	\$115,475.97	\$124,409.39	\$124,409.39	\$124,409.39	\$124,409.39	\$124,409.39	-\$8,933.42					
21000	MATERIALES DE ADMINISTRACION, EMISION	\$31,434.94	-\$812.00	\$0.00	\$30,622.94	\$25,701.42	\$25,701.42	\$25,701.42	\$25,701.42	\$25,701.42	\$4,921.52					
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES C	\$12,240.00	\$797.71	\$0.00	\$13,037.71	\$12,912.49	\$12,912.49	\$12,912.49	\$12,912.49	\$12,912.49	\$125.22					
21102	ARTICULOS Y MATERIAL DE OFICINA	\$6,390.00	\$0.00	\$0.00	\$6,390.00	\$8,506.98	\$8,506.98	\$8,506.98	\$8,506.98	\$8,506.98	-\$2,116.98					
21106	PRODUCTOS DE PAPEL Y HULE PARA USO EN	\$5,850.00	\$797.71	\$0.00	\$6,647.71	\$4,405.51	\$4,405.51	\$4,405.51	\$4,405.51	\$4,405.51	\$2,242.20					
21200	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPE	\$630.00	\$0.00	\$0.00	\$630.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$630.00					
21202	MATERIAL PARA USO FOTOGRAFICO Y CINEV	\$630.00	\$0.00	\$0.00	\$630.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$630.00					
21400	MATERIALES, ÚTILES Y EQUIPOS MENORES I	\$8,250.00	-\$812.00	\$0.00	\$7,438.00	\$8,835.60	\$8,835.60	\$8,835.60	\$8,835.60	\$8,835.60	-\$1,397.60					
21401	SUMINISTROS INFORMÁTICOS	\$8,250.00	-\$812.00	\$0.00	\$7,438.00	\$8,835.60	\$8,835.60	\$8,835.60	\$8,835.60	\$8,835.60	-\$1,397.60					
21500	MATERIAL IMPRESO E INFORMACION DIGITAL	\$5,355.00	\$0.00	\$0.00	\$5,355.00	\$2,258.00	\$2,258.00	\$2,258.00	\$2,258.00	\$2,258.00	\$3,097.00					
21504	PRODUCTOS IMPRESOS EN PAPEL	\$5,355.00	\$0.00	\$0.00	\$5,355.00	\$2,258.00	\$2,258.00	\$2,258.00	\$2,258.00	\$2,258.00	\$3,097.00					
21600	MATERIAL DE LIMPIEZA	\$4,959.94	-\$797.71	\$0.00	\$4,162.23	\$1,695.33	\$1,695.33	\$1,695.33	\$1,695.33	\$1,695.33	\$2,466.90					
21601	MATERIALES Y ARTICULOS DE LIMPIEZA	\$1,600.00	\$0.00	\$0.00	\$1,600.00	\$526.04	\$526.04	\$526.04	\$526.04	\$526.04	\$1,073.96					
21602	PRODUCTOS DE PAPEL PARA LIMPIEZA	\$3,359.94	-\$797.71	\$0.00	\$2,562.23	\$1,044.30	\$1,044.30	\$1,044.30	\$1,044.30	\$1,044.30	\$1,517.93					
21603	PRODUCTOS TEXTILES PARA LIMPIEZA	\$0.00	\$0.00	\$0.00	\$0.00	\$124.99	\$124.99	\$124.99	\$124.99	\$124.99	-\$124.99					
22000	ALIMENTOS Y UTENSILIOS	\$11,855.00	-\$1,000.00	\$0.00	\$10,855.00	\$24,763.14	\$24,763.14	\$24,763.14	\$24,763.14	\$24,763.14	-\$13,908.14					
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$11,855.00	-\$1,000.00	\$0.00	\$10,855.00	\$23,959.13	\$23,959.13	\$23,959.13	\$23,959.13	\$23,959.13	-\$13,194.13					
22105	PRODUCTOS DIVERSOS PARA ALIMENTACION	\$11,855.00	-\$1,000.00	\$0.00	\$10,855.00	\$23,959.13	\$23,959.13	\$23,959.13	\$23,959.13	\$23,959.13	-\$13,194.13					



# INSTITUTO DE TRANSPARENCIA Y ACCESO A LA INFORMACIÓN PÚBLICA DEL ESTADO DE NAYARIT

## ESTADO ANALÍTICO DE NAYARIT

### Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/abr/2018 Al 30/jun/2018

Usuario: supervisor  
 Reporte: rptEstadoAnaliticoPresupuestoEgresos  
 Fecha y hora de Impresión: 12/jul/2018 12:00 p.m.

Ejercicio del Presupuesto	Egresos Aprobado		Ampliaciones / Reducciones		Egresos Modificado		Egresos Comprometido		Egresos Devengado		Egresos Ejercido		Pagado		Subejercicio	
22300	UTENSILIOS PARA EL SERVICIO DE ALIMENTA	\$0.00	\$0.00	\$0.00	\$0.00	\$804.01	\$804.01	\$804.01	\$804.01	\$804.01	\$804.01	\$804.01	\$804.01	\$804.01	\$804.01	-\$804.01
22302	ARTICULOS PARA EL SERVICIO DE ALIMENTA	\$0.00	\$0.00	\$0.00	\$0.00	\$804.01	\$804.01	\$804.01	\$804.01	\$804.01	\$804.01	\$804.01	\$804.01	\$804.01	\$804.01	-\$804.01
24000	MATERIALES Y ARTICULOS DE CONSTRUCCI	\$900.00	\$0.00	\$0.00	\$900.00	\$2,388.99	\$2,388.99	\$2,388.99	\$2,388.99	\$2,388.99	\$2,388.99	\$2,388.99	\$2,388.99	\$2,388.99	\$2,388.99	-\$1,488.99
24600	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$500.00	\$0.00	\$0.00	\$500.00	\$1,488.99	\$1,488.99	\$1,488.99	\$1,488.99	\$1,488.99	\$1,488.99	\$1,488.99	\$1,488.99	\$1,488.99	\$1,488.99	-\$988.99
24601	ACCESORIOS Y MATERIAL ELÉCTRICO	\$500.00	\$0.00	\$0.00	\$500.00	\$1,488.99	\$1,488.99	\$1,488.99	\$1,488.99	\$1,488.99	\$1,488.99	\$1,488.99	\$1,488.99	\$1,488.99	\$1,488.99	-\$988.99
24700	ARTÍCULOS METÁLICOS PARA LA CONSTRU	\$200.00	\$0.00	\$0.00	\$200.00	\$900.00	\$900.00	\$900.00	\$900.00	\$900.00	\$900.00	\$900.00	\$900.00	\$900.00	\$900.00	-\$700.00
24701	ACCESORIOS Y MATERIAL ELÉCTRICO PARA	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00	\$900.00	\$900.00	\$900.00	\$900.00	\$900.00	\$900.00	\$900.00	\$900.00	\$900.00	-\$900.00
24703	PRODUCTOS MINERALES PARA LA CONSTRU	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00
24800	MATERIALES COMPLEMENTARIOS	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00
24807	PRODUCTOS DE PLÁSTICO, PVC Y SIMILARES	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00
25000	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00
25301	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$48,070.65	\$0.00	\$0.00	\$48,070.65	\$62,526.67	\$62,526.67	\$62,526.67	\$62,526.67	\$62,526.67	\$62,526.67	\$62,526.67	\$62,526.67	\$62,526.67	\$62,526.67	-\$14,456.02
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$48,070.65	\$0.00	\$0.00	\$48,070.65	\$62,526.67	\$62,526.67	\$62,526.67	\$62,526.67	\$62,526.67	\$62,526.67	\$62,526.67	\$62,526.67	\$62,526.67	\$62,526.67	-\$14,456.02
26101	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$48,070.65	\$0.00	\$0.00	\$48,070.65	\$62,526.67	\$62,526.67	\$62,526.67	\$62,526.67	\$62,526.67	\$62,526.67	\$62,526.67	\$62,526.67	\$62,526.67	\$62,526.67	-\$14,456.02
27000	VESTUARIO, BLANCOS, PRENDAS DE PROTE	\$6,250.00	\$812.00	\$0.00	\$7,062.00	\$7,062.00	\$7,062.00	\$7,062.00	\$7,062.00	\$7,062.00	\$7,062.00	\$7,062.00	\$7,062.00	\$7,062.00	\$7,062.00	\$0.00
27100	VESTUARIO Y UNIFORMES	\$6,250.00	\$812.00	\$0.00	\$7,062.00	\$7,062.00	\$7,062.00	\$7,062.00	\$7,062.00	\$7,062.00	\$7,062.00	\$7,062.00	\$7,062.00	\$7,062.00	\$7,062.00	\$0.00
27106	PRODUCTOS TEXTILES ADQUIRIDOS COMO V	\$6,250.00	\$812.00	\$0.00	\$7,062.00	\$7,062.00	\$7,062.00	\$7,062.00	\$7,062.00	\$7,062.00	\$7,062.00	\$7,062.00	\$7,062.00	\$7,062.00	\$7,062.00	\$0.00
29000	HERRAMIENTAS, REFACCIONES Y ACCESORI	\$17,655.00	\$10.38	\$0.00	\$17,665.38	\$1,967.17	\$1,967.17	\$1,967.17	\$1,967.17	\$1,967.17	\$1,967.17	\$1,967.17	\$1,967.17	\$1,967.17	\$1,967.17	\$15,698.21
29100	HERRAMIENTAS MENORES	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
29101	ACCESORIOS Y MATERIALES MENORES	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
29200	REFACCIONES Y ACCESORIOS MENORES DE	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
29202	MATERIAL MENOR DE FERRETERÍA PARA USC	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
29400	REFACCIONES Y ACCESORIOS MENORES DE	\$1,855.00	\$0.00	\$0.00	\$1,855.00	\$329.25	\$329.25	\$329.25	\$329.25	\$329.25	\$329.25	\$329.25	\$329.25	\$329.25	\$329.25	\$1,525.75
29403	REFACCIONES Y ACCESORIOS MENORES DE	\$1,855.00	\$0.00	\$0.00	\$1,855.00	\$329.25	\$329.25	\$329.25	\$329.25	\$329.25	\$329.25	\$329.25	\$329.25	\$329.25	\$329.25	\$1,525.75
29600	REFACCIONES Y ACCESORIOS MENORES DE	\$13,300.00	\$10.38	\$0.00	\$13,310.38	\$1,637.92	\$1,637.92	\$1,637.92	\$1,637.92	\$1,637.92	\$1,637.92	\$1,637.92	\$1,637.92	\$1,637.92	\$1,637.92	\$11,672.46
29601	ACCESORIOS Y MATERIALES ELÉCTRICOS M	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
29602	ARTÍCULOS AUTOMOTRICES MENORES	\$3,800.00	\$0.00	\$0.00	\$3,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,800.00
29603	ARTÍCULOS MENORES DE CARÁCTER DIVER	\$0.00	\$10.38	\$0.00	\$10.38	\$1,637.92	\$1,637.92	\$1,637.92	\$1,637.92	\$1,637.92	\$1,637.92	\$1,637.92	\$1,637.92	\$1,637.92	\$1,637.92	-\$1,627.54
29609	PRODUCTOS MENORES DE HULE PARA EQUI	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
<b>30000</b>	<b>SERVICIOS GENERALES</b>	<b>\$206,069.86</b>	<b>\$989.62</b>	<b>\$0.00</b>	<b>\$207,059.48</b>	<b>\$254,515.98</b>	<b>\$254,515.98</b>	<b>\$254,515.98</b>	<b>\$254,515.98</b>	<b>\$254,515.98</b>	<b>\$254,515.98</b>	<b>\$254,515.98</b>	<b>\$254,515.98</b>	<b>\$254,515.98</b>	<b>\$254,515.98</b>	<b>-\$47,456.50</b>
31000	SERVICIOS BÁSICOS	\$43,100.00	\$0.00	\$0.00	\$43,100.00	\$32,796.51	\$32,796.51	\$32,796.51	\$32,796.51	\$32,796.51	\$32,796.51	\$32,796.51	\$32,796.51	\$32,796.51	\$32,796.51	\$10,303.49
31100	ENERGÍA ELÉCTRICA	\$15,300.00	\$0.00	\$0.00	\$15,300.00	\$17,638.00	\$17,638.00	\$17,638.00	\$17,638.00	\$17,638.00	\$17,638.00	\$17,638.00	\$17,638.00	\$17,638.00	\$17,638.00	-\$2,338.00



# INSTITUTO DE TRANSPARENCIA Y ACCESO A LA INFORMACIÓN PÚBLICA DEL ESTADO DE NAYARIT

## ESTADO DE NAYARIT

### Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/abr/2018 Al 30/jun/2018

Uer: supervisor  
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y hora de Impresión | 12/jul/2018 12:00 p.m.

Ejercicio del Presupuesto	Egresos Aprobado		Ampliaciones / (Reducciones)		Egresos Modificado		Egresos Comprometido		Egresos Devengado		Egresos Ejercido		Pagado		Subejercicio	
31101	ENERGIA ELECTRICA	\$15,300.00	\$0.00	\$0.00	\$15,300.00	\$17,638.00	\$17,638.00	\$17,638.00	\$17,638.00	\$17,638.00	\$17,638.00	\$17,638.00	\$17,638.00	\$17,638.00	\$17,638.00	\$2,338.00
31400	TELEFONIA TRADICIONAL	\$3,600.00	\$0.00	\$0.00	\$3,600.00	\$3,458.00	\$3,458.00	\$3,458.00	\$3,458.00	\$3,458.00	\$3,458.00	\$3,458.00	\$3,458.00	\$3,458.00	\$3,458.00	\$142.00
31401	TELEFONIA TRADICIONAL	\$3,600.00	\$0.00	\$0.00	\$3,600.00	\$3,458.00	\$3,458.00	\$3,458.00	\$3,458.00	\$3,458.00	\$3,458.00	\$3,458.00	\$3,458.00	\$3,458.00	\$3,458.00	\$142.00
31500	TELEFONIA CELULAR	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$5,139.99	\$5,139.99	\$5,139.99	\$5,139.99	\$5,139.99	\$5,139.99	\$5,139.99	\$5,139.99	\$5,139.99	\$5,139.99	\$860.01
31501	TELEFONIA CELULAR	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$5,139.99	\$5,139.99	\$5,139.99	\$5,139.99	\$5,139.99	\$5,139.99	\$5,139.99	\$5,139.99	\$5,139.99	\$5,139.99	\$860.01
31700	SERVICIOS DE ACCESO DE INTERNET, REDE:	\$17,700.00	\$0.00	\$0.00	\$17,700.00	\$6,263.00	\$6,263.00	\$6,263.00	\$6,263.00	\$6,263.00	\$6,263.00	\$6,263.00	\$6,263.00	\$6,263.00	\$6,263.00	\$11,437.00
31701	SERVICIOS DE ACCESO DE INTERNET, REDE:	\$17,700.00	\$0.00	\$0.00	\$17,700.00	\$6,263.00	\$6,263.00	\$6,263.00	\$6,263.00	\$6,263.00	\$6,263.00	\$6,263.00	\$6,263.00	\$6,263.00	\$6,263.00	\$11,437.00
31800	SERVICIOS POSTALES Y TELEGRAFICOS	\$500.00	\$0.00	\$0.00	\$500.00	\$297.52	\$297.52	\$297.52	\$297.52	\$297.52	\$297.52	\$297.52	\$297.52	\$297.52	\$297.52	\$202.48
31801	SERVICIO POSTAL	\$500.00	\$0.00	\$0.00	\$500.00	\$297.52	\$297.52	\$297.52	\$297.52	\$297.52	\$297.52	\$297.52	\$297.52	\$297.52	\$297.52	\$202.48
32000	SERVICIOS DE ARRENDAMIENTO	\$74,400.00	\$0.00	\$0.00	\$74,400.00	\$62,861.84	\$62,861.84	\$62,861.84	\$62,861.84	\$62,861.84	\$62,861.84	\$62,861.84	\$62,861.84	\$62,861.84	\$62,861.84	\$11,538.16
32200	ARRENDAMIENTO DE EDIFICIOS	\$63,000.00	\$0.00	\$0.00	\$63,000.00	\$62,861.84	\$62,861.84	\$62,861.84	\$62,861.84	\$62,861.84	\$62,861.84	\$62,861.84	\$62,861.84	\$62,861.84	\$62,861.84	\$138.16
32201	ARRENDAMIENTO DE EDIFICIOS	\$63,000.00	\$0.00	\$0.00	\$63,000.00	\$62,861.84	\$62,861.84	\$62,861.84	\$62,861.84	\$62,861.84	\$62,861.84	\$62,861.84	\$62,861.84	\$62,861.84	\$62,861.84	\$138.16
32300	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO	\$10,800.00	\$0.00	\$0.00	\$10,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,800.00
32301	ARRENDAMIENTO DE EQUIPO Y BIENES INFOI	\$10,800.00	\$0.00	\$0.00	\$10,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,800.00
32900	OTROS ARRENDAMIENTOS	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00
32901	OTROS ARRENDAMIENTOS	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00
33000	SERVICIOS PROFESIONALES, CIENTIFICOS, I	\$26,700.00	\$7,000.00	\$7,000.00	\$33,700.00	\$44,530.00	\$44,530.00	\$44,530.00	\$44,530.00	\$44,530.00	\$44,530.00	\$44,530.00	\$44,530.00	\$44,530.00	\$44,530.00	-\$10,830.00
33300	SERVICIOS DE CONSULTORIA ADMINISTRATI	\$26,700.00	\$0.00	\$0.00	\$26,700.00	\$17,864.00	\$17,864.00	\$17,864.00	\$17,864.00	\$17,864.00	\$17,864.00	\$17,864.00	\$17,864.00	\$17,864.00	\$17,864.00	\$8,836.00
33301	SERVICIOS DE INFORMATICA	\$26,700.00	\$0.00	\$0.00	\$26,700.00	\$17,864.00	\$17,864.00	\$17,864.00	\$17,864.00	\$17,864.00	\$17,864.00	\$17,864.00	\$17,864.00	\$17,864.00	\$17,864.00	\$8,836.00
33400	SERVICIOS DE CAPACITACION	\$0.00	\$7,000.00	\$7,000.00	\$7,000.00	\$15,936.00	\$15,936.00	\$15,936.00	\$15,936.00	\$15,936.00	\$15,936.00	\$15,936.00	\$15,936.00	\$15,936.00	\$15,936.00	-\$8,936.00
33401	SERVICIOS DE CAPACITACION	\$0.00	\$7,000.00	\$7,000.00	\$7,000.00	\$15,936.00	\$15,936.00	\$15,936.00	\$15,936.00	\$15,936.00	\$15,936.00	\$15,936.00	\$15,936.00	\$15,936.00	\$15,936.00	-\$8,936.00
33600	SERVICIOS DE APOYO ADMINISTRATIVO, TRF	\$0.00	\$0.00	\$0.00	\$0.00	\$10,730.00	\$10,730.00	\$10,730.00	\$10,730.00	\$10,730.00	\$10,730.00	\$10,730.00	\$10,730.00	\$10,730.00	\$10,730.00	-\$10,730.00
33603	IMPRESIONES DE DOCTOS.OFICIALES PARA	\$0.00	\$0.00	\$0.00	\$0.00	\$10,730.00	\$10,730.00	\$10,730.00	\$10,730.00	\$10,730.00	\$10,730.00	\$10,730.00	\$10,730.00	\$10,730.00	\$10,730.00	-\$10,730.00
34000	SERVICIOS FINANCIEROS, BANCARIOS Y COI	\$2,934.66	-\$2,000.00	-\$2,000.00	\$934.66	\$1,883.84	\$1,883.84	\$1,883.84	\$1,883.84	\$1,883.84	\$1,883.84	\$1,883.84	\$1,883.84	\$1,883.84	\$1,883.84	-\$949.18
34100	SERVICIOS FINANCIEROS Y BANCARIOS	\$2,934.66	-\$2,000.00	-\$2,000.00	\$934.66	\$1,883.84	\$1,883.84	\$1,883.84	\$1,883.84	\$1,883.84	\$1,883.84	\$1,883.84	\$1,883.84	\$1,883.84	\$1,883.84	-\$949.18
34101	COMISIONES BANCARIAS	\$2,934.66	-\$2,000.00	-\$2,000.00	\$934.66	\$1,883.84	\$1,883.84	\$1,883.84	\$1,883.84	\$1,883.84	\$1,883.84	\$1,883.84	\$1,883.84	\$1,883.84	\$1,883.84	-\$949.18
35000	SERVICIOS DE INSTALACION, REPARACION,	\$16,738.00	-\$2,013.38	-\$2,013.38	\$14,724.62	\$9,615.12	\$9,615.12	\$9,615.12	\$9,615.12	\$9,615.12	\$9,615.12	\$9,615.12	\$9,615.12	\$9,615.12	\$9,615.12	\$5,112.50
35100	CONSERVACION Y MANTENIMIENTO MENOR E	\$0.00	-\$2,000.00	-\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$2,000.00
35101	MANTENIMIENTO Y CONSERVACION DE INML	\$0.00	-\$2,000.00	-\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$2,000.00
35200	INSTALACION, REPARACION Y MANTENIMEN	\$988.00	\$0.00	\$0.00	\$988.00	\$2,530.00	\$2,530.00	\$2,530.00	\$2,530.00	\$2,530.00	\$2,530.00	\$2,530.00	\$2,530.00	\$2,530.00	\$2,530.00	-\$1,542.00
35201	INSTALACION, REPARACION Y MANTENIMEN	\$988.00	\$0.00	\$0.00	\$988.00	\$2,530.00	\$2,530.00	\$2,530.00	\$2,530.00	\$2,530.00	\$2,530.00	\$2,530.00	\$2,530.00	\$2,530.00	\$2,530.00	-\$1,542.00
35300	INSTALACION, REPARACION Y MANTENIMEN	\$2,100.00	\$0.00	\$0.00	\$2,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,100.00
35301	INSTALACION, REPARACION Y MANTENIMEN	\$2,100.00	\$0.00	\$0.00	\$2,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,100.00
35500	REPARACION Y MANTENIMIENTO DE EQUIPO	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$6,635.12	\$6,635.12	\$6,635.12	\$6,635.12	\$6,635.12	\$6,635.12	\$6,635.12	\$6,635.12	\$6,635.12	\$6,635.12	\$3,364.88



**INSTITUTO DE TRANSPARENCIA Y ACCESO A LA INFORMACIÓN PÚBLICA DEL ESTADO DE NAYARIT**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO POR CAPÍTULO DEL GASTO DEL 01/abr/2018 AL 30/jun/2018**

Utr supervisor      hora de Impresión      12:00 p.m.  
 Rep: rptEstadoAnaliticoPresupuestoEgresos

Ejercicio del Presupuesto	Egresos		Ampliaciones / (Reducciones)	Egresos		Egresos	Egresos	Egresos	Egresos	Pagado	Subejercicio
	Aprobado	Modificado		Comprometido	Devengado						
35501 REPARACIÓN Y MANTENIMIENTO DE EQUIPO	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$6,635.12	\$6,635.12	\$6,635.12	\$6,635.12	\$6,635.12	\$6,635.12	\$3,364.88
35900 SERVICIOS DE JARDINERIA Y FUMIGACIÓN	\$3,650.00	\$0.00	-\$10.38	\$3,639.62	\$450.00	\$450.00	\$450.00	\$450.00	\$450.00	\$450.00	\$3,189.62
35901 SERVICIOS DE JARDINERIA Y FUMIGACIÓN	\$3,650.00	\$0.00	-\$10.38	\$3,639.62	\$450.00	\$450.00	\$450.00	\$450.00	\$450.00	\$450.00	\$3,189.62
39000 SERVICIOS DE COMUNICACION SOCIAL Y PUI	\$12,150.00	\$0.00	\$0.00	\$12,150.00	\$11,492.00	\$11,492.00	\$11,492.00	\$11,492.00	\$11,492.00	\$11,492.00	\$658.00
36100 DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS	\$12,150.00	\$0.00	\$0.00	\$12,150.00	\$11,492.00	\$11,492.00	\$11,492.00	\$11,492.00	\$11,492.00	\$11,492.00	\$658.00
36101 DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS	\$12,150.00	\$0.00	\$0.00	\$12,150.00	\$11,492.00	\$11,492.00	\$11,492.00	\$11,492.00	\$11,492.00	\$11,492.00	\$658.00
37000 SERVICIOS DE TRASLADO Y VIATICOS	\$25,592.20	\$0.00	-\$2,000.00	\$23,592.20	\$91,336.67	\$91,336.67	\$91,336.67	\$91,336.67	\$91,336.67	\$91,336.67	-\$67,744.47
37100 PASAJES AÉREOS	\$0.00	\$0.00	-\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$2,000.00
37101 PASAJES AÉREOS	\$0.00	\$0.00	-\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$2,000.00
37200 PASAJES TERRESTRES	\$7,825.00	\$0.00	\$0.00	\$7,825.00	\$10,222.00	\$10,222.00	\$10,222.00	\$10,222.00	\$10,222.00	\$10,222.00	-\$2,397.00
37201 PASAJES TERRESTRES	\$7,825.00	\$0.00	\$0.00	\$7,825.00	\$10,222.00	\$10,222.00	\$10,222.00	\$10,222.00	\$10,222.00	\$10,222.00	-\$2,397.00
37500 VIATICOS EN EL PAIS	\$16,400.00	\$0.00	\$0.00	\$16,400.00	\$81,114.67	\$81,114.67	\$81,114.67	\$81,114.67	\$81,114.67	\$81,114.67	-\$64,714.67
37501 VIATICOS EN EL PAIS	\$16,400.00	\$0.00	\$0.00	\$16,400.00	\$81,114.67	\$81,114.67	\$81,114.67	\$81,114.67	\$81,114.67	\$81,114.67	-\$64,714.67
37900 OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$1,367.20	\$0.00	\$0.00	\$1,367.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,367.20
37901 OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$1,367.20	\$0.00	\$0.00	\$1,367.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,367.20
38000 SERVICIOS OFICIALES	\$3,255.00	\$0.00	\$0.00	\$3,255.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,255.00
38300 CONGRESOS Y CONVENCIONES	\$2,155.00	\$0.00	\$0.00	\$2,155.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,155.00
38301 CONGRESOS Y CONVENCIONES	\$2,155.00	\$0.00	\$0.00	\$2,155.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,155.00
48500 GASTOS DE REPRESENTACIÓN	\$1,100.00	\$0.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100.00
38501 GASTOS DE REPRESENTACIÓN	\$1,100.00	\$0.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100.00
39000 OTROS SERVICIOS GENERALES	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00
39500 PENAS, MULTAS, ACCESORIOS Y ACTUALIZAC	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00
39501 PENAS, MULTAS, ACCESORIOS Y ACTUALIZAC	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00
<b>BIENES MUEBLES, INMUEBLES E INTAN</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$280.00</b>	<b>\$280.00</b>	<b>\$280.00</b>	<b>\$280.00</b>	<b>\$280.00</b>	<b>\$280.00</b>	<b>-\$280.00</b>
51000 MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$0.00	\$0.00	\$0.00	\$0.00	\$280.00	\$280.00	\$280.00	\$280.00	\$280.00	\$280.00	-\$280.00
51500 Equipo de cómputo y de tecnologías de la informac	\$0.00	\$0.00	\$0.00	\$0.00	\$280.00	\$280.00	\$280.00	\$280.00	\$280.00	\$280.00	-\$280.00
51503 EQUIPO DE COMPUTACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$280.00	\$280.00	\$280.00	\$280.00	\$280.00	\$280.00	-\$280.00
<b>Total</b>	<b>\$1,933,063.61</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,933,063.61</b>	<b>\$379,205.37</b>	<b>\$1,976,649.96</b>	<b>\$1,976,649.96</b>	<b>\$1,976,649.96</b>	<b>\$1,976,649.96</b>	<b>\$1,976,649.96</b>	<b>-\$43,586.35</b>